

GOVERNMENTAL AGENCIES INCLUDED WITHIN THE FY 2022-23 BUDGET

1. Under the Board of Supervisors Jurisdiction:

A. County of Sonoma - (Including individual budgets and information in the following functional areas)

Administration & Fiscal Services  
Justice Services  
Health & Human Services  
Development Services  
Natural Resources and Agriculture  
Capital Projects  
Reserves/ Designations

B. Internal Service/Enterprise Funds

Airport Enterprise Fund  
ERP System Administration – ISF  
Heavy Equipment Internal Service Fund  
Mason Marina Enterprise Fund  
Other Post Employment Benefits – ISF  
Refuse Disposal Enterprise Fund  
Self-Funded Insurance – ISF  
So Co Employee Retirement Fund – ISF  
Sonoma County Energy Independence Program  
Sport Fishing Center Enterprise Fund  
Spud Point Marina Enterprise Fund  
Transit Enterprise Fund  
Unemployment Insurance - ISF

C. Special Districts

1. County Service Areas

- a. #40 County Fire Services
- b. #41 Multi-Services
- c. #41 Parks – Sonoma Valley

2. South Santa Rosa Lighting/Landscaping District

3. Community Facilities Districts

- a. #4 Wilmar
- b. #5 Dry Creek

4. Lighting Districts

- a. CSA #41 County-Wide
- b. Airport/Larkfield/Wikiup
- c. Airport Business Center
- d. Roseland
- e. Meadowlark

5. Permanent Roads

- a. Bittner Lane
- b. Mill Creek Lane
- c. Mirabel Heights

- d. Monte Rosa
- e. Peaks Pike
- f. Canon Manor

2. Under the Board of Directors Jurisdiction:

A. Special Districts

- 1. Sonoma County Water Agency and Zones
- 2. Sanitation Districts
  - a. Occidental
  - b. Russian River
  - c. Sonoma Valley
  - d. South Park
- 3. Sonoma County Agricultural Preservation/Open Space District
- 4. IHSS Public Authority
- 5. Rio Nido Geologic Hazard Abatement District

3. Under the Board of Commissioners Jurisdiction:

A. Community Development Commission