

Attachment A  
HUMAN SERVICES DEPARTMENT CONTRACTS

Contractor	Services	Start Date	End Date	FY 2022-23 TOTAL	FY 2021-22	Results Based Accountability Plan
Council on Aging Services for Seniors	Adult daycare for 80 older adults; case management for 265 older adults; congregate meals (35,000) + nutrition education (1,030 older adults); home delivered meals (170,000) + nutrition education (1,500 older adults)	7/1/22	6/30/23	1,648,561	1,866,665	Yes
North Coast Opportunities	Caregiver Support Programs include: Assessment to 100 caregivers; Support Groups for 50 caregivers; Caregiver Respite: In-Home( 135), Out-of-Home (135), and Out-of-Home Overnight (135); Evidence-based Caregiver Support programs to 20 caregivers	7/1/22	6/30/23	190,000	190,000	Yes
Petaluma People Services Center	Case Management for 75 older adults; Adult Day Care for 13; Congregate Meals (8,311) + nutrition education (162 older adults); home delivered meals (16,200) + nutrition education (129 older adults); Disease Prevention and Health Promotion (108 older adults); 1,750 one-way rides by the Volunteer Driver Transportation program; and Mobility Management and Education (215 older adults)	7/1/22	6/30/23	431,507	480,639	Yes
Senior Advocacy Services	Health Insurance Counseling and Advocacy Program (HICAP) Investigation and resolution of complaints of long-term care facility residents (Ombudsman); elder abuse prevention education and training; and free, unbiased counseling, education, and assistance on Medicare, prescription drugs, and long-term care insurance options	7/1/22	6/30/23	782,628	927,233	No
Total Adult & Aging Division				3,052,696	3,464,537	

United Way of the Wine Country	211 Services and CalFresh Application (1,200) Assistance	7/1/22	6/30/23	216,808	216,808	No
Total Economic Assistance Division				216,808	216,808	

Conservation Corps North Bay	Sonoma County Youth Ecology Corps, provides youth and young adults paid work experience (\$16 - \$18/hr to start), environmental education, career exploration and develop work-readiness skills	6/10/22	6/9/23	775,349	710,227	No
Goodwill Industries of the Redwood Empire	SonomaWORKS Employment Services for 780 participants	7/1/22	6/30/23	1,263,500	1,263,500	Yes
Interfaith Shelter Network, Inc	Transitional Housing and Supportive Services for up to 50 Housing and Disability Advocacy Program (HDAP) and SonomaWORKS Housing Support Program (HSP) clients	7/1/22	6/30/23	457,849	371,812	No
Social Advocates for Youth	My Pathway Program, providing 92 youth and young adults education and employment services.	7/1/22	6/30/23	560,220	516,458	No
Total Employment & Training Division				3,056,918	2,861,997	

California Parenting Institute	Parent Mentoring program including the recruitment and training of mentors carrying a caseoload of 60 parents per month	7/1/22	6/30/23	264,798	264,798	No
California Parenting Institute	Client Support Services: Supported Visitation (40/week), Parenting Services - Coursework (150 families), Parenting Services - In Home (120 families), and Intensive Case Management/Resource Assistance (50 families)	7/1/22	6/30/23	688,801	643,261	Yes
California Parenting Institute	Child Abuse Prevention Services: In-Home Parent Education and Coaching (75 families); Resource Assistance and Case Management (50 families); and In-Home Therapy and Behavior Support (50 families).	7/1/22	6/30/23	400,308	365,000	Yes
Community Child Care Council	Emergency Child Care Bridge Program for Foster Children Child Care Navigator; advocacy; 18 trauma-informed care trainings; coaching of providers; maintain Childcare eligibility list	7/1/22	6/30/23	140,544	140,544	No
Interfaith Shelter Network, Inc	Assist 80 parents and families with active child welfare cases and 20 foster youth to secure permanent housing and remain stably-housed	7/1/22	6/30/23	1,322,673	1,038,677	No
Seneca Family of Agencies	Wraparound Program services for 60 youth.	7/1/22	6/30/23	2,134,000	2,134,000	No
Seneca Family of Agencies	Life Long Connections providing intensive family finding and engagement services for up to 23 youth per year	7/1/22	6/30/23	150,000	151,000	Yes
Seneca Family of Agencies	Child Abuse Prevention wraparound services for 15 to 20 families.	7/1/22	6/30/23	155,000	N/A	Yes
Seneca Family of Agencies	Sonoma Marin Family Urgent Response System (FURS) providing support caregiver families, foster youth, and former foster youth through a toll-free statewide telephone hotline available 24/7 and a corresponding local in-person mobile response during crisis situations	7/1/22	6/30/23	703,609	703,609	Yes
Social Advocates for Youth	8 temporary housing beds and corresponding support for homeless eligible foster youth and young adults	7/1/22	6/30/23	150,000	150,000	Yes
TLC Children's & Family Services	Transitional Housing Plus Program including affordable housing and support services up to 24 months for former foster and probation youth	7/1/22	6/30/23	680,800	680,800	No
TLC Children's & Family Services	Functional Family Therapy Services for 30 families.	7/1/22	6/30/23	200,000	N/A	Yes
V.O.I.C.E.S. Sonoma	Independent Living Program providing varying levels of service to 270 foster youth.	7/1/22	6/30/23	287,000	287,000	Yes
Wayfinder Family Services	Kinship Program to support, strenghten, enhance and assist caregivers to provide safe and stable family environments including case management for up to 36 relative caregivers	7/1/22	6/30/23	346,125	346,125	No
Total Family, Youth & Children's Division				7,623,658	6,904,814	

Current Year Amendments

Contractor	Services	Additional Funding	End Date	New Total
BIT California LLC (Amendment No 1)	CalWIN Client Correspondence Printing	500,000	9/15/23	2,371,000

TOTAL \$14,450,080