



#### 2021 HUD Continuum of Care Awards 2022 – 23 Homeless Program Contract Awards

Sonoma County Board of Supervisors Tuesday, May 24, 2022

Dave Kiff, Interim Executive Director Michael Gause, Ending Homelessness Division Director Sonoma County Community Development Commission

### Continuum of Care Background

- Continuum of Care (CoC) is a regional or local planning body that coordinates housing and services funding *for the region* for homeless families and individuals.
- Purpose of a CoC is to plan, organize and deliver housing and services to meet the specific needs of homeless persons as they move to stable housing and maximize self-sufficiency, preventing a return to homelessness.
- 17-member Board
- Meets Monthly (4<sup>th</sup> Wednesday of the month)
- Vice-Chair Coursey sits on the CoC Board (Supervisor Gorin is Alternate)
- County/CDC is the Collaborative Applicant and Lead Agency to the CoC.





Continuum of Care Sonoma County CoC Significant Efforts/Projects

- PIT Count (early data out)
- HUD CoC Awards (this item)
- 2022 Homeless Program Contract Awards (also this item)
- Monitoring, evaluating, administering, reporting
- Looking at the care/housing system as a system
  - Long term funding paths
  - Following a strategic plan





### Homeless Service/Housing Continuum

Unsheltered	Emergency Shelter	Permanent Housing	Affordable Rental	Home Ownership
Street Outreach	Congregate Shelter Operations	Permanent Supportive Housing (PSH)	Shared Housing Opportunities	Downpayment Assistance (Loans, Grants)
Coordinated Entry	Non- Congregate	Rapid Rehousing (RRH)	Housing Location Services	Workforce Housing
Case Management	Shelter Operations	Onsite Behavioral and Physical Health	Housing Vouchers	HOME program
Day Services	Coordinated Entry	Care Recovery Services	County Fund for Housing & CDBG & HOME	Affordability Covenants
24/7 Safe Parking	(assessments)	Case Management	Affordability	
	Case Management	Housing Vouchers	Covenants	





### Overview of Federal, State, and Local Funds

Funding Source	Stands for	Source	Frequency	Amount (est)	Decision Authority:
HHAP-3 (County)	Homeless Housing, Assistance, and Prevention	State/ICH	Rounds	\$ 4,122,000	BOS
ННАР-3 (СоС)	Homeless Housing, Assistance, and Prevention	State/ICH	Rounds	\$ 4,416,000	CoC Board
HHAP-3 (County and CoC) - Bonus	Bonus awards based on need, performance	State/ICH	One-Time	\$180M statewide	
HHAP-4 (County)	Homeless Housing, Assistance, and Prevention	State/ICH	Rounds	TBD	BOS
ННАР-4 (СоС)	Homeless Housing, Assistance, and Prevention	State/ICH	Rounds	TBD	CoC Board
HUD's CoC ARD Grant	Federal Annual Renewal Demand grant to CoCs from HUD	Fed/HUD	Annual	\$ 4,100,000	CoC Board
Measure O	1/4-cent Sonoma County sales tax		Annual		By Statute and BOS
- Bucket 3	Outpatient/Substance Use Disorder - 18%		Annual	\$ 4,650,000	
- Bucket 4	Behavioral health homeless - 14%	Local	Annual	\$ 3,500,000	
- Bucket 5	Supportive Housing - 2%		Annual	\$ 575,000	
Federal ESG (CoC)	Emergency Solutions Grants (fed -> CoC)	Fed/HUD	Annual	\$ 219,283	CoC Board
Federal ESG (County)	Emergency Solutions Grants (Fed -> County)	Fed/HUD	Annual	\$ 160,000	BOS

State = <mark>Yellow</mark> Fed = <mark>Green</mark> Local = <mark>Blue</mark>

### Overview of Federal, State, and Local Funds

Funding Source	Stands for	Source	Frequency	Amount (est)	Decision Authority:
State ESG (Urban County)	Emergency Solutions Grants (State -> County)	State/HCD	Annual	\$ 220,000	BOS
State ESG (CoC)	Emergency Solutions Grants (State -> CoC)	State/HCD	Annual	\$ 226,110	CoC Board
CESH (2019 Round)	California Emergency Solutions and Housing	State/HCD	Rounds	\$ 481,000	BOS
EHVs	Emergency Housing Vouchers	Fed/HUD	One-Time in 2021	Rent-based values	N/A
PBVs	Project-Based Vouchers	Fed/HUD	Varies	Rent-based values	BOS
Housing Choice Vouchers	Traditional Section 8 housing vouchers. Issued by SoCoHA for Urban County + Petaluma, issued by SRHA for Santa Rosa	Fed/HUD	N/A	Rent-based values	Housing Authorities
CDBG	Community Development Block Grants (allocated to SR, Petaluma, and County for Urban County - Uninc + 7 cities)	Fed/HUD	Annual		BOS, Cities of SR and Petaluma
HOME	Federal HOME funds - Allocated to Santa Rosa and Sonoma County (for Urban County + Petaluma + 7 cities)	Fed/HUD	Annual		BOS, City of SR
ERF (2022)	Encampment Resolution Funds via HCD	State/HCD	One-Time	\$ 1,300,000	Petaluma CC
Project Homekey	State HCD program for purchase and support of PSH and Interim Housing	State/HCD	Rounds		HCD

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# 2021 HUD Continuum of Care Awards

- The CDC submits annual consolidated funding applications to HUD in partnership with up to a dozen local non-profits.
- HUD Awards via a national competition in which up to twenty local homeless services projects are submitted together.
- \$4.1 million awarded to Sonoma County:
  - County receives some funding (\$1.5 million this year for CoCrelated programs)
  - Community-Based Organizations receive the remainder (another \$2.6 million)
  - More detail in Attachment 1





## 2022 Homeless Program Contracts

- Mostly funded by HHAP, but...
- The approval of \$1.48 million in local funds by your Board in combination with funds approved by the CoC Board for contracts in March 2021 will result in level funding for up to 36 projects.
- Combined funds in FY 22-23 total \$4,562,269.11 and will be executed for a one-year period beginning July 1, 2022 and ending June 30, 2023.
- More detail in Attachment 2





### **Recommended Actions**

- Authorize the Interim Executive Director or designee of the Community Development Commission (CDC) to accept \$1,533,126 in U.S. Department of Housing and Urban Development (HUD) Continuum of Care (CoC) awards on behalf of specific Sonoma County CoC Programs.
- Authorize the Interim Executive Director of the CDC or designee to execute a joint agreement with the State of California Interagency Council on Homelessness (ICH) to accept \$8,539,024.26 in County of Sonoma and Continuum of Care State Homeless Housing Assistance and Prevention (HHAP) Round 3 Funds upon receipt of a standard agreement





# Recommended Actions (part 2)

Authorize the Interim Executive Director of the CDC or designee to execute FY 2022-2023 local homeless program contracts pending later Board of Supervisors FY 2022-23 budget approval of \$1,486,694.03 in local funds under the purview of the Board of Supervisors and including \$3,075,576.06 of State HHAP funds under the purview of the Continuum of Care Board (for a total of \$4,562,270.09 funds) in 2022-2023.



