

Attachment 2 – 2022-2023 Local Homeless Contracts

Organization / Project	Project Type	Fiscal Year 2021-2022 Total Contract Value	General Fund	TOT Measure L	Reinvestment & Revitalization
IFSN RRH	RRH	\$225,213.00	\$20,952.38		\$14,285.71
RFH RRH	RRH	\$43,546.00		\$5,302.08	\$14,258.00
Catholic Charities RRH	RRH	\$157,678.00		\$19,195.95	\$14,285.71
COTS RRH	RRH	\$188,965.00		\$23,004.88	\$14,285.71
SAY RRH	RRH	\$156,667.00		\$19,072.87	\$14,285.71
TLC THP+ (RRH)	RRH	\$212,920.00		\$25,921.19	\$14,285.71
WCCS RRH	RRH	\$269,405.55	\$0.00	\$32,797.03	\$15,166.06
CAPSC Sloan House	ES	\$52,153.00	\$17,201.08	\$0.00	\$34,951.92
Catholic Charites FSC	ES	\$200,000.00	\$1,071.47	\$0.00	\$34,951.92
Catholic Charities SJH	ES	\$323,000.00	\$1,070.00	\$0.00	\$34,951.92
COTS MIC ES	ES	\$422,590.00	\$32,142.86	\$0.00	\$34,951.92
SAY DC	ES	\$169,215.00	\$13,537.20	\$0.00	\$13,352.76
WCCS Navigation Center	ES	\$282,016.56	\$35,652.38	\$0.00	\$34,951.92
YWCA Safe House	ES	\$34,768.00	\$11,439.52	\$0.00	\$23,328.48
CSN Stony Point Commons	PSH	\$111,104.00	\$40,071.43	\$0.00	\$21,599.16
Catholic Charites Palms Inn	PSH	\$135,000.00	\$40,000.00	\$0.00	\$95,000.00
Reach for Home PSH	PSH	\$119,348.00	\$20,952.38	\$0.00	\$0.00
Catholic Charities PSH Alt	PSH	\$200,000.00	\$0.00	\$0.00	\$20,000.00
WCCS MTN	PSH	\$37,000.00	\$12,827.48	\$0.00	\$10,000.00
Catholic Charities HOST	SO	\$325,651.00	\$32,421.73	\$0.00	\$10,000.00
SAY Street Outreach	SO	\$211,542.00	\$20,952.38	\$0.00	\$10,000.00
RFH SO	SO	\$34,768.00	\$11,458.24	\$0.00	\$10,000.00
SAVS Street Outreach	SO	\$113,131.00	\$9,483.04	\$0.00	\$10,000.00
HomeFirst Services CE	CE	\$338,544.00	\$0.00	\$0.00	\$0.00
Catholic Charities HP	HP	\$30,000.00	\$20,000.00	\$0.00	\$10,000.00
WCCS HP	HP	\$90,000.00	\$16,325.82	\$0.00	\$10,000.00
SAY HP	HP	\$30,000.00	\$20,852.61	\$0.00	\$9,147.39
SVDP Homeless Court	Other	\$30,000.00	\$30,000.00	\$0.00	\$0.00
SHARE Sonoma County	Other	\$202,352.00	\$102,352.00	\$0.00	\$100,000.00
CAPSC HCA Family Fund	Other	\$30,000.00	\$30,000.00	\$0.00	\$0.00
RRK CCE	Other	\$74,236.00	\$74,236.00	\$0.00	\$0.00
Catholic Charities HSC	Other	\$50,000.00	\$50,000.00	\$0.00	\$0.00
	<b>Totals</b>	<b>\$4,562,269.11</b>	<b>\$665,000.00</b>	<b>\$125,294.00</b>	<b>\$628,040.00</b>