	Expenditure Category	Fiscal Lead	Condensed Description	Minimum Funding Requested	Maximum Funding Requested
1	Assistance to Workers	Community Equity Foundation	Therapeutic interventions to teach BIPOC community members tools and strategies to effectively manage overwhelm, anxiety, distress, and connect them to culturally competent rituals.		\$250,000
2	Assistance to Workers	Sonoma Family Meal	Culinary job training, life skills and professional development, employment placement, direct financial assistance, support services, and small food business incubation services to low-income Sonoma County residents, prioritizing BIPOC.		\$686,626
3	Assistance to Workers	LIME Foundation	Vocational construction trades training, life and career skills development, employment placement, and follow up to low-income, Sonoma County individuals ages 16-24 prioritizing BIPOC negatively impacted by COVID-19 through the NextGen Trades Academy.	\$672,552	\$672,552
4	Assistance to Workers	Conservation Corps North Bay	Assistant Crew Leader subsidized job training program for participants disproportionately affected by COVID-19.	\$449,767	\$599,689
5	Assistance to Workers	Homes4theHomeless and Probation	Construction trades and soft skills training program for youth and young adults through the building of modular shower/restroom units.	\$1,118,504	\$1,497,238
6	Childcare & Childcare Facilities	Boys and Girls Club Sonoma Marin	Construction of a new child care center in Roseland to serve an additional 2,500 community members annually, with over 250 attending daily.	\$5,660,380	\$5,660,380
7	Childcare & Childcare Facilities	Boys and Girls Club Santa Rosa Inc.	Renovation of existing Boys & Girls Club Center facility located in Santa Rosa.	\$750,000	\$1,350,000
8	Community Health Workers and PBN	Petaluma Health Center	Outreach and linkages to care, including healthy lifestyle education, and primary care and mental health services, for low-income, underserved children at Tier 1 schools in Sonoma County via a mobile unit.	\$930,000	\$930,000

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9	Community Health Workers and PBN	Committee on the Shelterless (COTS)	Medically-targeted outreach and health navigation program for unsheltered and episodically sheltered households of Sonoma County by deploying a Medical Outreach Worker, Promotores Worker, and Community Health Advocate to connect this medically underserved community to preventive care before they seek a hospital setting.		\$556,106
10	Community Health Workers and PBN	Living Room	Wrap around services (e.g., recovery peer support groups, legal aid, computer labs, service navigation, parenting classes, food, mental health services, medical care) at the Living Room day outreach service center for women and children experiencing homelessness.	\$548,700	\$548,700
11	Culturally Responsive Disaster Response	HSD AA	Development of a Community Integrated Health Network infrastructure that integrates healthcare and social services for low-income, predominately BIPOC older adults and people with disabilities in the county to better meet the needs of these populations through streamlined access to comprehensive services using a "No Wrong Door" approach.	\$741,576	\$741,576
12	Culturally Responsive Disaster Response	Secure Families Director (Secure Families Collaborative)	Multi-agency collaborative integrated approach of immigration legal services, economic stabilization, and wrap-around social services for immigrant children and adults throughout Sonoma County over the 2.5-year project period.		\$1,920,380
13	Educational Disparities	Boys and Girls Club Sonoma Marin	Expansion of Boys and Girls Club child care services.	\$998,848	\$1,468,404

	Expenditure Category	Fiscal Lead	Condensed Description	Minimum Funding Requested	Maximum Funding Requested
14	Educational Disparities	TLC Child & Family Services	Services including peer-mentoring, skill development, trauma-informed and culturally sensitive behavioral health services to empower foster, LGBTQ+, BIPOC, homeless and Transition Age Youth who have experienced educational disparities and are experiencing or at-risk of behavioral health challenges in Sonoma County.	\$250,000	\$454,909
15	Educational Disparities	Napa County Office of Education	Tutoring, after school programs, and social-emotional learning for K-8 students in the Wright and Bellevue School Districts through expanded learning and AmeriCorps programs designed to address educational disparities.	\$250,000	\$257,000
16	Educational Disparities	Petaluma People Services Center (PPSC)	Networking, volunteering, and mentoring opportunities for all Black youth ages 10-18 in Sonoma County to address educational disparities.	\$7,500	\$250,000
17	Educational Disparities	Community Matters	Evidence-based Safe School Ambassadors® school climate program for students in ten, high-need, high-ready Title I schools in Santa Rosa City Schools and surrounding Sonoma County.	\$1,007,955	\$2,832,060
18	Educational Disparities	Sonoma Valley Education Foundation (SVEF)	Targeted and universal educational programs for students at every school in the Sonoma Valley school district to strengthen academic skills and engage students.	\$250,000	\$450,000
19	Financial Assistance	SV Mentoring Alliance	Youth mentoring to disproportionately impacted Sonoma Valley youth who endured immense challenges during the pandemic.	\$250,000	\$253,000
20	Financial Assistance	Goodwill	Emergency assistance grants to individuals and households who have been disproportionately impacted by Covid and continue to face economic hardships, as well as financial education and referrals for on-going support.	\$1,926,902	\$1,926,902

	Expenditure Category	Fiscal Lead	Condensed Description	Minimum Funding Requested	Maximum Funding Requested
21	Food Assistance	Redwood Empire Food Bank	Provision of healthy food at no cost to COVID-impacted households at strategic locations across Sonoma County and as well as food subsidies to 20 partner agencies in Qualified Census Tracts.	\$5,753,000	\$5,753,000
22	Food Assistance	Council on Aging Services for Seniors	Implementation of Age Friendly Sonoma County including county-wide outreach, training, and implementation of age friendly principles and practices to create a culture where seniors are visible and engaged, not hidden or isolated, and where Sonoma County is a great place to grow up and grow old.	\$500,000	\$500,000
23	Housing & Shelter	Russian River Alliance	Rent subsidy pilot program to assist struggling local workers in the Lower Russian River area in recovering from the impacts of the Covid-19 pandemic and affording rental housing.		\$4,075,000
24	Housing & Shelter	CDC	Down payment assistance for first time Black homebuyers earning up to 120% of the Area Median Income through the Sonoma County Black Homebuyers Program.	\$1,575,000	\$1,747,971
25	Housing & Shelter	RED Housing Fund	Construction of new, affordable, infill, multifamily housing units in qualified census tracts.	\$512,166	\$912,270
26	Housing & Shelter	Generation Housing	Generation of "roadmaps" for Santa Rosa, Rohnert Park, and Healdsburg, home to 23 of 29 of the Qualified Census Tracts, with model policies designed to create more affordable housing for disproportionally impacted populations including low wage earner families, BIPOC and other marginalized communities.	\$70,900	\$276,000

	Expenditure Category	Fiscal Lead	Condensed Description	Minimum Funding Requested	Maximum Funding Requested
27	Housing & Shelter	Petaluma People Services Center (PPSC)	Small monthly payment to landlords to allow seniors on a fixed income to remain self-sufficient and continue to age in place through the Bridge the Gap program.		\$7,750,000
28	Housing & Shelter	CDC	Construction to complete the Tierra de Rosas/Casa Roseland Project, which includes affordable housing units, 100 units of market rate housing, a food hall, a public plaza, and a civic building.	\$1,000,000	\$1,950,500
29	Housing & Shelter	Catholic Charities	Construction and furnishing of Caritas Center, a housing, health and social services hub to serve 5,000 people, as well as outreach and housing services for homeless adults, to expand our community's capacity to serve people experiencing or at risk of homelessness.	\$3,000,000	\$4,113,772
30	Housing & Shelter	Social Advocates for Youth (SAY)	Homelessness prevention, Rapid Re-Housing, transitional housing, and supportive case management services, provided by consortium of homeless service agencies.	\$1,866,730	\$1,866,730
31	Housing & Shelter	Interfaith Shelter Network	Services for homeless individuals with mental illness that are involved in the criminal legal system, including peer support, transitional housing, case management, and mental health treatment to reduce unnecessary incarceration, improve health, and facilitate successful reentry into the community.	\$620,000	\$710,000
32	Housing & Shelter	Living Room	Purchase of a home in a Qualified Census Tract to serve Transitional Aged Youth women ages 19-25 who are experiencing homelessness or are at risk of homelessness.	\$4,674,954	\$7,480,501

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33	Mental Health	Siyan	Preventive services and evidence-based/informed treatment, as well as improvement of equitable access to culturally relevant behavioral and mental health services, for Sonoma County residents negatively impacted by COVID-19.	\$1,145,400	\$1,145,400
34	Mental Health	Petaluma Health Center	Evidence-based CAPABLE program, an in-home, integrated care team approach, to improve health outcomes for low-income adults ages 65 and older by increasing their access to and integration between mental health and primary medical care, improving depression and reducing isolation.	\$4,650,016	\$5,470,606
35	Mental Health	Hanna Boys Center	Trauma informed mental health prevention and intervention services and education, trainings and professional development for youth, adults and families so all Sonoma Valley residents have access to affordable (low/no cost), high quality, culturally responsive services.	\$750,000	\$936,450
36	Mental Health	Sonoma Ecology Center	Self Healing Communities Model for residents in some of Sonoma County's least-served communities (lower River, Cloverdale, southwest Santa Rosa, the Springs, and Cotati/Petaluma) to address disparities and inequities that have worsened in marginalized low-income and/or minority populations due to the pandemic, and to improve population-level well-being and resilience.	\$285,000	\$395,000
37	Mental Health	PEP Housing	Mental health services to older adults living with limited incomes at the one- stop Linda Tunis Senior Resource Center.	\$250,000	\$302,533
38	Mental Health	First Responders Resiliency	Resiliency skills training for first responders and their families to address the pressing mental health needs experienced by first responders on the front lines of the COVID-19 pandemic.	\$1,077,300	\$1,213,605

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39	Mental Health	Alliance Medical Center	Capital renovation project that converts 1,685 square feet at Alliance Medical Center to increase capacity to provide expanded Mental Health Services in northern Sonoma County.	\$567,883	\$653,588
40	Mental Health	West County Health Centers (WCHC)	Rehabilitation of a vacant building for the Russian River Resiliency Center and the construction of the new Russian River Health and Wellness Center to help prevent and mitigate COVID-19 for disproportionately impacted community members in the lower Russian River area.	\$282,860	\$635,913
41	Mental Health	Living Life Well	Substance-free residence and continuing education to residents with co- occurring mental health and substance use issues who have been disproportionately affected by the impact of COVID-19.	\$379,000	\$379,000
42	Mental Health	Wallace House	Substance Use Disorder services and treatment to chronically homeless clients at newly constructed 24 units of permanent supportive housing and the Wallace House shelter.		\$5,500,000
43	Premium Pay	EDB	Lump sum premium pay bonuses for qualified workers (centering agricultural laborers as well as other essential workers) through their employers while also making connections to additional resources.	\$425,000	\$500,000
44	Small Business & Nonprofit	Nuestra Comunidad	Essential COVID education, training, and resources to impacted community members through their employers via the COVID Care and Resilience Project.	\$590,047	\$1,180,094
45	Small Business & Nonprofit	Center for Volunteer and Nonprofit Leadership	Training program for staff and board members from over 200 nonprofits on how to bounce back from pandemic-related challenges, while also bolstering programming and operations so they can remain resilient in the face of the next disruption.	\$800,000	\$950,000

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46	Small Business & Nonprofit	Dalilou	Solar training pilot program for workers from under-represented backgrounds to improve the quantity and quality of solar energy labor force within Sonoma County and develop business skills for marginalized groups.	\$515,000	\$656,250
47	Small Business & Nonprofit	DeMeo Teen Club	Staff training on Applied Behavior Analysis to address teen club members' behavioral issues that were exacerbated as a result of the Covid-19 pandemic, as well as recuperating members lost due to the pandemic and increasing outreach in Qualified Census Tracts.	\$2,000,000	\$3,675,000
48	Small Business & Nonprofit	Vital Immigrant Defense	Trauma-informed immigration representation at no cost to qualifying undocumented Sonoma County residents and thereby remove the economic, structural, and social barriers to accessing health care, community resources, and long-term pandemic recovery services for some of the most disproportionately impacted people in our community.	\$416,988	\$1,199,414
49	Small Business & Nonprofit	Isis Oasis (Temple of Isis)	Supportive housing, job training, and benefit navigation and referral support for economically disadvantaged individuals yearly aimed at the LGBTQI community, Women, the Elderly, and Disabled along with other impacted groups.	\$500,000	\$500,000
50	Small Business & Nonprofit	Arlene Francis Foundation	Renovation of Arlene Francis Center to be used as a hub for community-based organizations to help build an environment in which individuals, organizations and communities are empowered to create a more just, equitable and sustainable world.	\$1,500,000	\$1,931,000
51	Small Business & Nonprofit	SR Community Health Centers	Construction of AgeWell PACE center in a Qualified Census Tract to support the health and social needs of low-income older adults.	\$2,300,000	\$2,300,000