



County of Sonoma

State of California

Date: May 24, 2022

Item Number: _____

Resolution Number: _____

4/5 Vote Required

Resolution of the Board of Supervisors of the County of Sonoma, State of California, adjusting the FY 21-22 Probation Department budget to increase appropriations in the Adult Pretrial section by \$437,732 to extend Sonoma County's pretrial pilot program, fully reimbursed via ongoing state funding through a contract with the Superior Court.

Whereas, California's fiscal year 21-22 budget includes funding for Superior Courts to operate pretrial pilot programs.

Whereas, The Sonoma County Superior Court has collaborated with the Probation Department to operate a pretrial pilot program in Sonoma County.

Whereas, The pretrial pilot program reduces the amount of time that booked individuals spend unnecessarily incarcerated while awaiting risk assessments and increases the Probation Department's capacity to monitor individuals in the community.

Whereas, The Judicial Council of California provided additional one-time funding to Superior Courts to extend their pretrial pilot programs, from which Sonoma County's Superior Court allocated an additional \$437,732 to the Probation Department.

Now, Therefore, Be It Resolved that the Board is adjusting the FY 21-22 budget, increasing appropriations and reimbursement to the Probation Department Adult Pretrial section by \$437,732 to extend the pretrial pilot program, and that the County Auditor-Controller-Treasurer-Tax Collector and the County Administrator are hereby authorized and directed to complete the budgetary and accounting transfers and adjustments to the FY 21-22 budget as follows:

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FY 21-22 Expenditures		Amount
10005-27011400	Adult Pretrial	
50604	Proposed budget adjustments	\$437,732
Total Expenditures		\$437,732
FY 21-22 Funding Sources		
10005-27011400	Adult Pretrial	
42360	State Grant Revenue	\$437,732
Total Funding Sources		\$437,732

Supervisors:

Gorin:

Rabbitt:

Coursey:

Hopkins:

Gore:

Ayes:

Noes:

Absent:

Abstain:

So Ordered.