

SCSO Supplemental LE Services Estimate: EXHIBIT A

Security services provided pursuant to the attached Agreement shall be provided as an open book account. The rates for such services are listed below, followed by the estimated level of services to be provided and their costs:

<u>NASCAR June 9-12</u>						<u>Sgt</u>	<u>Deputy Premium</u>	<u>Deputy</u>	<u>CSO</u>	<u>Dispatcher</u>	<u>Personnel</u>	
Sonoma Raceway				Total Hours by rank		163.00	586.00	543.00	32.00	105.00	Total Hours	1429.00
29355 Arnold Drive				FY 21-22 Rate by rank		\$144.58	\$123.47	\$119.92	\$53.00	\$85.43		
Sonoma, CA 95476 Att: Bobby O'Gorman				Total cost by rank		\$23,566.54	\$72,353.42	\$65,116.56	\$1,696.00	\$8,970.15	Personnel Total Cost	\$171,702.67
										<u>Vehicle</u>		
										Total # Used		35
										Cost/day		\$52.02
											Vehicle Total Cost	\$1,820.70
										Mileage Round trip		50
										Total miles driven		1,750
										Cost/mile		\$0.56
											Mileage Total Cost	\$980.00
										<u>Other</u>		
										Fuel		\$484.92
										Golf Cart Rental		
											Other Total Cost	\$484.92
	Final Total Cost	\$174,988.29										
<u>Day</u>	<u>Rank</u>	<u>Name</u>	<u>Call</u>	<u>Assignment</u>	<u>Start</u>	<u>End</u>	<u>Hours</u>	<u>Sgt</u>	<u>Dep. Prem</u>	<u>Dep</u>	<u>CSO</u>	<u>Disp</u>
								Sgt	Dep. Prem	Dep	CSO	Disp
Thursday	Sgt			Supervisor/Set-Up	8.00	18.00	10.00	10.00				
6/9/2022	Dep			Motor Unit	9.00	19.00	10.00			10.00		
	Dep			Motor Unit	9.00	19.00	10.00			10.00		
	Dep			Check-in Main Gate	9.00	22.50	13.50		13.50			
	Dep			Check-in 50 Acres	9.00	22.50	13.50		13.50			
	Dep			Intel	9.00	17.00	8.00			8.00		
	Dep			Intel Radio	9.00	17.00	8.00					8.00
	Dep			Patrol	18.00	6.00	12.00		12.00			
	Dep			Patrol	18.00	6.00	12.00		12.00			
								Sgt	Dep. Prem	Dep	CSO	Disp
Friday	Sgt			Supervisor	7.00	19.00	12.00	12.00				
6/10/2022	Sgt			Supervisor	14.00	2.00	12.00	12.00				
	Dep			Patrol	6.00	18.00	12.00			12.00		
	Dep			Patrol	6.00	18.00	12.00			12.00		
	Dep			Check-in Main Gate	7.00	22.00	15.00		15.00			
	Dep			Check-in 50 Acres	7.00	22.00	15.00		15.00			
	Sgt			Motor unit	10.00	20.00	10.00	10.00				

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	Dep		Motor unit	10.00	20.00	10.00			10.00		
	Dep		Motor unit	12.00	22.00	10.00		10.00			
	Dep		Motor unit	12.00	22.00	10.00		10.00			
	Dep		Motor unit	12.00	22.00	10.00		10.00			
	Dep		Patrol	13.00	1.00	12.00		12.00			
	Dep		Patrol	13.00	1.00	12.00		12.00			
	Dep		Patrol	16.00	2.00	10.00		10.00			
	Dep		Patrol	16.00	2.00	10.00		10.00			
	Dep		Patrol	18.00	6.00	12.00		12.00			
	Dep		Patrol	18.00	6.00	12.00		12.00			
	Disp		Dispatch	10.00	18.00	8.00					8.00
	Disp		Dispatch	17.00	1.00	8.00					8.00
	Dep		Intel	7.00	17.00	10.00			10.00		
	Dep		Intel / Radio	7.00	17.00	10.00					10.00
	Dep		Arrest Van	13.00	23.00	10.00		10.00			
							Sgt	Dep. Prem	Dep	CSO	Disp
Saturday	Sgt		Supervisor	6.00	19.00	13.00	13.00				
6/11/2022	Sgt		Supervisor	14.00	3.00	13.00	13.00				
	Dep		Patrol	6.00	16.00	10.00			10.00		
	Dep		Patrol	6.00	16.00	10.00			10.00		
	Dep		Patrol	7.00	17.00	10.00			10.00		
	Dep		Patrol	7.00	17.00	10.00			10.00		
	Dep		Patrol	7.00	17.00	10.00			10.00		
	Dep		Patrol	7.00	17.00	10.00			10.00		
	Dep		Check-in Main Gate	7.00	22.00	15.00		15.00			
	Dep		Check-in 50 Acres	7.00	22.00	15.00		15.00			
	Sgt		Motor Unit Sgt	9.00	19.00	10.00	10.00				
	Dep		Motor Unit	9.00	19.00	10.00			10.00		
	Dep		Motor Unit	9.00	19.00	10.00			10.00		
	Dep		Motor Unit	9.00	19.00	10.00			10.00		
	Dep		Motor Unit	10.00	20.00	10.00			10.00		
	Dep		Motor Unit	10.00	20.00	10.00			10.00		
	Dep		Motor Unit	10.00	20.00	10.00			10.00		
	Dep		Parking Lower	7.00	15.00	8.00			8.00		
	CSO		Parking Lower	7.00	15.00	8.00				8.00	
	Dep		Parking Upper	7.00	15.00	8.00			8.00		
	CSO		Parking Upper	7.00	15.00	8.00				8.00	
	Dep		Patrol SAR	8.00	18.00	10.00			10.00		
	Det		Coroner	8.00	18.00	10.00			10.00		
	Dep		Patrol	10.00	20.00	10.00		10.00			
	Dep		Patrol	10.00	20.00	10.00		10.00			
	Dep		Patrol	13.00	23.00	10.00		10.00			
	Dep		Patrol	13.00	23.00	10.00		10.00			
	Dep		Patrol	16.00	2.00	10.00		10.00			
	Dep		Patrol	16.00	2.00	10.00		10.00			

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	Dep			Patrol	16.00	2.00	10.00		10.00			
	Dep			Patrol	16.00	2.00	10.00		10.00			
	Dep			Patrol	18.00	4.00	10.00		10.00			
	Dep			Patrol	18.00	4.00	10.00		10.00			
	Dep			Patrol	20.00	7.00	11.00		11.00			
	Dep			Patrol	20.00	7.00	11.00		11.00			
	Disp			Dispatch	7.00	19.00	12.00					12.00
	Disp			Dispatch	11.00	23.00	12.00					12.00
	Dep			Intel	7.00	17.00	10.00		10.00			
	Rad			Intel/Radio	7.00	17.00	10.00					10.00
	Sgt			SWAT/TRT Sup	9.00	19.00	10.00	10.00				
	Dep			SWAT/TRT	9.00	19.00	10.00		10.00			
	Dep			SWAT/TRT	9.00	19.00	10.00		10.00			
	Dep			SWAT/TRT	9.00	19.00	10.00		10.00			
	Sgt			EOD Sup	4.50	17.50	13.00	13.00				
	Dep			EOD Tech	4.50	17.50	13.00		13.00			
	Dep			EOD Tech	4.50	17.50	13.00		13.00			
	Dep			EOD K9	4.50	17.50	13.00		13.00			
	VIP			CP	7.00	17.00	10.00					
	Dep			Arrest Van	12.00	22.00	10.00			10.00		
								Sgt	Dep. Prem	Dep	CSO	Disp
Sunday	Sgt			Supervisor	6.00	20.00	14.00	14.00				
6/12/2022	Sgt			Supervisor	8.00	21.00	13.00	13.00				
	Dep			Patrol	6.00	17.00	11.00			10.00		
	Dep			Patrol	6.00	17.00	11.00			10.00		
	Dep			Patrol	6.00	17.00	11.00			11.00		
	Dep			Patrol	6.00	17.00	11.00			11.00		
	Dep			Patrol	7.00	18.00	11.00			11.00		
	Dep			Patrol	7.00	18.00	11.00			11.00		
	Dep			Patrol	7.00	18.00	11.00			11.00		
	Dep			Patrol	7.00	18.00	11.00			11.00		
	Dep			Patrol	7.00	18.00	11.00			11.00		
	Dep			Patrol	7.00	18.00	11.00			11.00		
	Dep			Patrol	7.00	18.00	11.00			11.00		
	Dep			Patrol	7.00	18.00	11.00			11.00		
	Dep			Patrol	7.00	18.00	11.00			11.00		
	Dep			Patrol	7.00	18.00	11.00			11.00		
	Dep			Patrol	7.00	18.00	11.00			11.00		
	Dep			Patrol	7.00	18.00	11.00			11.00		
	Dep			Patrol	7.00	18.00	11.00			11.00		
	Dep			Patrol	7.00	18.00	11.00			11.00		
	Dep			Patrol	7.00	18.00	11.00			11.00		
	Dep			Patrol	8.00	19.00	11.00			11.00		
	Dep			Patrol	8.00	19.00	11.00			11.00		
	Dep			Patrol	9.00	20.00	11.00		11.00			
	Dep			Patrol	9.00	20.00	11.00		11.00			

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	Dep		Patrol/SAR	8.00	18.00	10.00		10.00			
	Dep		Parking Lower	7.00	15.00	8.00			8.00		
	CSO		Parking Lower	7.00	15.00	8.00				8.00	
	Dep		Parking Upper	7.00	15.00	8.00			8.00		
	CSO		Parking Upper	7.00	15.00	8.00				8.00	
	Dep		Patrol	12.00	22.00	10.00		10.00			
	Dep		Patrol	12.00	22.00	10.00		10.00			
	Dep		Patrol	18.00	6.00	12.00		12.00			
	Dep		Patrol	18.00	6.00	12.00		12.00			
	Sgt		Motors Sgt.	8.00	18.00	10.00	10.00				
	Dep		Motors	8.00	18.00	10.00			10.00		
	Dep		Motors	8.00	18.00	10.00			10.00		
	Dep		Motors	9.00	19.00	10.00			10.00		
	Dep		Motors	9.00	19.00	10.00			10.00		
	Dep		Motors	9.00	19.00	10.00			10.00		
	Dep		Motors	9.00	19.00	10.00			10.00		
	Sgt		SWAT Sgt /TRT	9.00	19.00	10.00	10.00				
	Dep		SWAT/TRT	9.00	19.00	10.00		10.00			
	Dep		SWAT/TRT	9.00	19.00	10.00		10.00			
	Dep		SWAT/TRT	9.00	19.00	10.00		10.00			
	Dep		EOD Sgt	4.50	17.50	13.00	13.00				
	Dep		EOD	4.50	17.50	13.00		13.00			
	Dep		EOD	4.50	17.50	13.00		13.00			
	Dep		EOD K9	4.50	17.50	13.00		13.00			
	Disp		Dispatch	7.00	20.00	13.00					13.00
	Disp		Dispatch	7.00	20.00	13.00					13.00
	Dep		Arrest Van	9.00	20.00	11.00		11.00			
	Det		Coroner	8.00	18.00	10.00		10.00			
	Dep		Intel/Radio	7.00	18.00	11.00			11.00		
	RAD		Intel.Radio	7.00	18.00	11.00					11.00
	VIP		CP	7.00	17.00	10.00					
							Sgt	Dep. Prem	Dep	CSO	Disp
							163.00	586.00	543.00	32.00	105.00