

# ATTACHMENT #5 for 4/5/22 BOARD ITEM

## Contracts Requiring Board Approval: Contract Totals \$100,000+

1. Council on Aging	Current Contract Amounts	From Amendment	Contract Amendment Total	New Contract Total
Adult Day Care	\$116,094	N/A	\$0	\$116,094
Case Management	\$105,755	N/A	\$0	\$105,755
Congregate Meals - OAA Funds	\$390,692	1	\$5,355	\$396,047
Home Delivered Meals - OAA Funds	\$938,297	1	\$133,462	\$1,071,759
Home Delivered Meals - CAA Funds	\$0	2	\$177,010	\$177,010
FY Total	\$1,550,838		\$315,827	\$1,866,665

2. Petaluma People Services Center	Current Contracted Amounts	From Amendment	Contract Amendment Total	New Contract Total
Adult Day Care	\$49,782	N/A	\$0	\$49,782
Case Management	\$37,489	N/A	\$0	\$37,489
Congregate Meals - OAA Funds	\$115,045	1	\$1,699	\$116,744
Home Delivered Meals - OAA Funds	\$178,835	1	\$27,772	\$206,607
Home Delivered Meals - CAA Funds	\$0	2	\$38,856	\$38,856
Health Promotion	\$10,161	N/A	\$0	\$10,161
Transportation Services	\$20,000	N/A	\$0	\$20,000
Mobility Management	\$1,000	N/A	\$0	\$1,000
FY Total	\$412,312		\$68,327	\$480,639

3. Senior Advocacy Services	Current Contracted Amounts	From Amendment	Contract Amendment Total	New Contract Total
Ombudsman OAA IIIB One-Time-Only	\$319,266	3	\$4,280	\$323,546
Ombuds OAA Title VIIa-One-Time-Only	\$6,550	3	\$2,641	\$9,191
Ombuds OAA Citation & Penalties OTO	\$0	1	\$13,999	\$13,999
Ombuds Elder Justice - SSA Funds	\$0	2	\$7,575	\$7,575
Ombudsman - ARP Funds	\$0	3	\$16,958	\$16,958
Ombudsman Robotic Dog - CARES Act	\$0	2	\$6,846	\$6,846
Elder Justice VII to Ombuds-OTO	\$0	3	\$637	\$637
HICAP	\$453,135	N/A	\$0	\$453,135
MIPPA	\$95,346	N/A	\$0	\$95,346
Total	\$874,297		\$52,936	\$927,233

Total Increases of Contracts Over \$100K

\$437,090

<b>Total Non-Board Item Increases</b>	<b>\$200,799</b>
---------------------------------------	------------------

<b>TOTAL CDA AMENDMENTS INCREASE AMOUNTS</b>	<b>\$637,889</b>
--	------------------

**Programs Not Requiring Board Approval:**  
**Administrative Support and Program Contracts with Totals less than \$100,000:**  
**CERES Community Project, Coastal Seniors, Linkages, Legal Aid, and Alzheimer's Association**

	<b>Current Contracted Amounts</b>		<b>Total Increase</b>	<b>New Contracted Total</b>
<b>AAA Administration Ongoing Baseline Increase \$100K + 24,252 CAA Admin+83 to Linkages</b>	\$243,797	1	\$124,335	\$368,132
<b>CERES Community Project - Home Delivered Meals</b>	\$38,087	1, 2, 3	\$5,752	\$43,839
<b>Coastal Seniors - Congregate and Home Delivered Meals</b>	\$18,974	1, 2, 3	\$10,380	\$29,354
<b>Legal Aid - Older Adult Legal Services</b>	\$60,000	3	\$37,470	\$97,470
<b>Northern California Center for Well- Being</b>	\$8,000	3	\$3,613	\$11,613
<b>Alzheimer's Association - Caregiver Support Programs</b>	\$53,000	3	\$19,249	\$72,249
	<b>TOTAL INCREASE AMOUNT</b>		<b>\$200,799</b>	