

Fee and Revenue Summary Chart

Sheriff's Office

	FY 22-23	FY 21-22	FY 22-23		Percent	FY 22-23
Fee Description	Anticipated	Fee	Proposed	Change	Change	Additional
	Units	Amount	Fee Amount	in Fee	in Fee	Revenue
						Expected

Central Information (Department Budget 30012200)

Carrying Concealed Weapons (CCW) Permit

New	300	\$363.00	\$367.00	\$4.00	1.1%	\$1,200.00
Renewal	125	\$91.75	\$92.75	1.00	1.1%	125.00
Amended	35	\$91.75	\$92.75	1.00	1.1%	35.00

Justification : Rate changes are based on actual use of services which are allocated to Law Enforcement Administration and Sheriff's Administration. Section 54985 of the Government Code allows us to increase fees to an amount reasonably necessary to recover the cost of providing service. For FY 22-23, the proposed rate adjustments are at a level to recover the cost of providing the service.

Copies

Booking Photos & Information

Defense Attorneys	0	\$13.10	\$12.70	(\$0.40)	-3.1%	\$0.00
Licensed bail agents	25	\$12.00	\$12.10	\$0.10	0.8%	\$2.50
Call for Service Report	20	\$13.10	\$12.70	(\$0.40)	-3.1%	(\$8.00)
Chronology Report-CAD	375	\$48.75	\$54.50	\$5.75	11.8%	\$2,156.25
Chronology Report-Netviewer	2	\$13.10	\$12.70	(\$0.40)	-3.1%	(\$0.80)
Coroner Report	5	\$13.10	\$12.70	(\$0.40)	-3.1%	(\$2.00)
Crime Photo, Audio, Video, Data	145	\$55.50	\$86.25	\$30.75	55.4%	\$4,458.75
Crime Report	100	\$13.10	\$12.70	(\$0.40)	-3.1%	(\$40.00)
Digitally Stored Evidence (prev. titled Body Worn Camera Video)	1650	\$18.90	\$20.00	\$1.10	5.8%	\$1,815.00
Dispatch Recording	300	\$88.25	\$55.25	(\$33.00)	-37.4%	(\$9,900.00)
Hard Drive	0	\$326.00	\$337.00	\$11.00	3.4%	\$0.00
Photo Line-up Color	10	\$18.80	\$18.40	(\$0.40)	-2.1%	(\$4.00)
Ten Print Card Report	0	\$82.50	\$85.25	\$2.75	3.3%	\$0.00

Justification : Rate changes are based on actual use of services which are allocated to Law Enforcement and Sheriff's Administration. For FY 22-23, the proposed rates are based on estimated salary and benefit costs at the time of fee development for staff involved in providing services. In FY 21-22, a review of time involved was done for Chronology Reports (CAD), Crime, Photo, Audio, Video, Data, Dispatch Recording, and Dispatch Recording. The rates have been adjusted to ensure that the fees continue to recover the Sheriff's cost associated with providing the service.

Note : The vendor's actual charge for the first reprint, as well as any additional reprints, is added to the fee for crime photos.

Fingerprinting	365	\$23.75	\$24.00	\$0.25	1.1%	\$91.25
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Note : California Penal Code 13300 allows us to charge a fee to cover the cost of taking the fingerprints and processing the required documents. For FY 22-23, the proposed rate is based on estimated salary and benefit costs at the time of fee development for staff involved in providing the service. The rate has been adjusted to ensure that the fee continues to recover the Sheriff's cost associated with providing the service.

Firearm Seizure, Storage & Release	10	\$142.00	\$144.00	\$2.00	1.4%	\$20.00
(Additional Firearm)	50	\$53.00	\$53.50	\$0.50	0.9%	\$25.00
Protective Order Firearm Seizure, Storage & Release	0	\$142.00	\$144.00	\$2.00	1.4%	\$0.00
(Additional Firearm)	0	\$53.00	\$53.50	\$0.50	0.9%	\$0.00

Justification : For FY 22-23, the proposed rates are based on estimated salary and benefit costs at the time of fee development for staff involved in providing the service. The rates have been adjusted to ensure that the fees continue to recover the Sheriff's cost associated with providing the service.

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Gaming

Card Dealer Permit

New	0	\$302.00	\$306.00	\$4.00	1.3%	\$0.00
Renewal	0	\$248.00	\$252.00	\$4.00	1.6%	\$0.00
Replacement	0	\$48.25	\$49.00	\$0.75	1.6%	\$0.00

Justification : With the advent of Tribal casinos, gaming permits are very seldom requested. Rate changes are based on actual use of services which are allocated for Law Enforcement Administration and Sheriff's Administration. For FY 22-23, the proposed rates for Card Dealer Permits have been adjusted to ensure that the fees continue to recover the Sheriff's cost associated with providing the service.

Gun Dealer License

New	0	\$302.00	\$306.00 ¹	\$4.00	1.3%	\$0.00
Renewal	5	\$248.00	\$252.00	\$4.00	1.6%	\$20.00

Justification : Rate changes are based on actual use of services which are allocated to Law Enforcement and Sheriff's Administration. For FY 22-23, the proposed rates for Gun Dealer Licenses have been adjusted to ensure that the fees continue to recover the Sheriff's cost associated with providing the service.

Picture Arcade Permit (Adult Book Stores)

New	0	\$302.00	\$306.00 ¹	\$4.00	1.3%	\$0.00
Renewal	1	\$248.00	\$252.00	\$4.00	1.6%	\$4.00

Justification : Rate changes are based on actual use of services which are allocated to Law Enforcement Administration and Sheriff's Administration. Picture arcades consist of adult book stores. For FY 22-23, the proposed rates for Picture Arcade Permits have been adjusted to ensure that the fees continue to recover the Sheriff's cost associated with providing the service.

Secondhand Dealer License

New	0	\$302.00	\$306.00 ¹	\$4.00	1.3%	\$0.00
Renewal	2	\$248.00	\$252.00	\$4.00	1.6%	\$8.00

Justification : Rate changes are based on actual use of services which are allocated to Law Enforcement Administration and Sheriff's Administration. Secondhand dealers include pawn shops and for profit thrift stores. For FY 22-23, the proposed rates for Secondhand Dealer Licenses have been adjusted to ensure that the fees continue to recover the Sheriff's cost associated with providing the service.

License fees set by the State are collected in addition to County fees and passed along to the Department of Justice.

Taxicab

Driver Permit	2	\$130.00	\$132.00	\$2.00	1.5%	\$4.00
Driver Permit Renewal	6	\$107.00	\$108.00	\$1.00	0.9%	\$6.00
Vehicle Permit	1	\$88.75	\$89.75	\$1.00	1.1%	\$1.00
Vehicle Permit Renewal	2	\$88.75	\$89.75	\$1.00	1.1%	\$2.00
Certificate of Exemption	4	\$39.50	\$39.50	\$0.00	0.0%	\$0.00

Justification : Rate changes are based on actual use of services which are allocated to Law Enforcement Administration and Sheriff's Administration. For FY 22-23, the proposed rates are based on estimated salary and benefits costs at the time of fee development for staff involved in providing the service.

Verification Letter

Clearance Letter	65	\$12.00	\$12.10	\$0.10	0.8%	\$6.50
Crime Report Verification	0	\$12.00	\$12.10	\$0.10	0.8%	\$0.00
Incarceration Verification	50	\$12.00	\$12.10	\$0.10	0.8%	\$5.00

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Justification: Rate changes are based on actual use of services which are allocated to Law Enforcement Administration and Sheriff's Administration. For FY 22-23, the proposed rates are based on estimated salary and benefits costs at the time of fee development for staff involved in providing services.

Sub-Total Central Information \$30.45

Coroner (Department Budget 30014600)

Body Removal

Removal rate	475	\$356.00	\$380.00	\$24.00	6.7%	\$11,400.00
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Justification: Rate changes are based on actual use of services which are allocated to Law Enforcement Administration and Sheriff's Administration. Section 54985 of the Government Code allows us to increase the fee above the statutory limit with Board approval to an amount reasonably necessary to recover the cost of providing service. The County holds a blanket purchase order with a vendor who provides supplies. The rates for body bags increased during FY 21-22 and that increase is reflected in the FY 22-23 fee calculation.

Note: These fees are expected to be collected by local mortuaries.

Morgue Use

Base Morgue Use	10	\$354.00	\$363.00	\$9.00	2.5%	\$90.00
Biohazardous Waste Disposal	4	\$98.40	\$113.02	\$14.62	14.9%	\$58.48
Morgue Staff Costs						
Straight Time (90 minute minimum)						
Forensic Assistant	2	\$115.76	\$121.67	\$5.91	5.1%	\$11.82
Overtime (2 hour minimum)						
Forensic Assistant	1	\$121.56	\$127.06	\$5.50	4.5%	\$5.50
Deputy Detective	5	\$265.28	\$276.90	\$11.62	4.4%	\$58.11
Sergeant Detective	0	\$309.40	\$326.46	\$17.06	5.5%	\$0.00

Justification: The County has an agreement with a private service provider for regulated medical waste removal/disposal services. Effective 10/1/2021, the County changed providers which resulted in a rate increase. The proposed rates are based on estimated salary and benefit costs at the time of fee development for staff involved in providing services. The rates have been adjusted to ensure that the fees continue to recover the Sheriff's cost associated with providing the service.

Sub-Total Coroner \$11,623.91

Helicopter (Department Budget 30014301)

Helicopter Service

Advanced Life Support - Per Transport	0	\$2,672.00	\$2,820.00	\$148.00	5.5%	\$0.00
Search and Rescue - Per Call Out	0	\$2,547.00	\$2,537.00	(\$10.00)	-0.4%	\$0.00
Law Enforcement - Per Call Out	0	\$2,289.00	\$2,245.00	(\$44.00)	-1.9%	\$0.00

Justification: For FY 22-23, the rate for Medical transports increased based on fewer projected missions. Annually, the Office allocates the costs based on an average for each type of mission.

Sub-Total Helicopter \$0.00

Patrol (Department Budget 30014000)

Driving Under the Influence Emergency Incident

DUI Incident Response	0	\$512.00	\$526.00	\$14.00	2.7%	\$0.00
DUI Pursuit	0	\$512.00	\$526.00	\$14.00	2.7%	\$0.00

Justification: For FY 22-23, the proposed fees are based on actual use of services which are allocated to Law Enforcement Administration and Sheriff's Administration. The rates are established on estimated salary and benefits costs at the time of fee development for staff involved in providing services.

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The process of DUI Emergency Incident Responses and DUI Pursuits are similar therefore the rates are the same.

Bomb Squad Service: (per - Callout)

EOD service In-County

Deputy Adv Overtime Hours	7	\$427.74	\$432.36	\$4.62	1.1%	\$32.34
Sergeant Adv Overtime Hours	3	\$497.26	\$509.88	\$12.62	2.5%	\$37.86

EOD service Out-of-County

Deputy Adv Overtime Hours	0	\$534.68	\$540.45	\$5.77	1.1%	\$0.00
Sergeant Adv Overtime Hours	0	\$621.58	\$637.35	\$15.77	2.5%	\$0.00
(per - Callout)						
Vehicle Mileage Rate	210	\$0.56	\$0.37	(\$0.19)	-33.9%	(\$39.90)

Justification: Rate changes are based on actual use of services which are allocated to Law Enforcement Administration and Sheriff's Administration. For FY 22-23, the proposed rate change for EOD service is based on estimated salary and benefit rates at the time of fee development and the daily vehicle rate based on County Fleet proposed rates. Mileage is charged in addition to the proposed rate to recover the cost of services. For FY 22-23 the mileage rate for the bomb unit van is \$0.37 per mile. Note: For FY 21-22 and prior, the patrol pool car mileage rate for security services was being used to recover costs. However, the bomb unit van is the primary vehicle used and the more appropriate rate to recover cost for services.

Response to Unabated Disturbance

Deputy II Labor Hours	0	\$142.26	\$145.94	\$3.68	2.6%	\$0.00
Sergeant Adv Labor Hours	0	\$163.83	\$172.47	\$8.64	5.3%	\$0.00

Justification: Rate changes are based on actual use of services which are allocated to Law Enforcement Administration and Sheriff's Administration.

Security Service:

CSO II Overtime Hours	40	\$53.00	\$54.34	\$1.34	2.5%	\$53.73
Deputy II Int Overtime Hours	1,000	\$119.92	\$125.18	\$5.26	4.4%	\$5,263.43
Deputy II Int - Premium Overtime Hours	1,100	\$123.47	\$128.87	\$5.40	4.4%	\$5,940.12
Sergeant Adv Overtime Hours	250	\$144.58	\$152.68	\$8.10	5.6%	\$2,025.36
Dispatcher Overtime Hours	90	\$85.43	\$88.98	\$3.55	4.2%	\$319.88
Senior Dispatcher Overtime Hours	0	\$93.97	\$97.87	\$3.90	4.1%	\$0.00
Supervising Dispatcher Overtime Hours	0	\$106.64	\$111.01	\$4.37	4.1%	\$0.00

Justification: Rate changes are based on actual use of services which are allocated to Law Enforcement Administration and Sheriff's Administration. For FY 22-23, the proposed rates are based on estimated salary and benefit rates at the time of fee development.

Vehicle Daily Use	100	\$52.02	\$60.40	\$8.38	16.1%	\$838.00
Vehicle Mileage Rate	3,000	\$0.56	\$0.59	\$0.03	5.4%	\$90.00
Fuel Charge	250	\$3.63	\$3.71	\$0.08	2.2%	\$20.00

Justification: Fleet Operations establishes vehicle use, mileage, and fuel rates each year.

Towed Vehicle Release

Towed Vehicle Release	80	\$240.00	\$263.00	\$23.00	9.6%	\$1,840.00
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Justification: Rate changes are based on actual use of services which are allocated to Law Enforcement Administration and Sheriff's Administration. For FY 22-23, the proposed rate increase is based on estimated salary and benefit rates at the time of fee development and a review in FY 21-22 of the time involved in providing services.

Sub-Total Patrol \$16,420.82

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Fee Description	FY 22-23	FY 21-22	FY 22-23		Percent	FY 22-23
	Anticipated	Fee	Proposed	Change	Change	Additional
	Units	Amount	Fee Amount	in Fee	in Fee	Revenue Expected
Sheriff Telecommunications (Department Budget 30012300)						
Telecommunication Service						
Communications Tech Hours	850	\$94.01	\$95.16	\$1.15	1.2%	\$977.05
Communications Manager Hours	0	\$129.72	\$130.45	\$0.73	0.6%	\$0.00
<u>Sub-Total Telecommunications</u>						\$977.05

Justification: Rate changes are based on actual use of services which are allocated to Law Enforcement Administration and Sheriff's Administration. For FY 21-22, the proposed rates are based on estimated salary and benefits at the time of fee development.

Total Potential Revenue Adjustment Due to Rate Changes \$29,052.23

COMMENT:

The proposed FY 22-23 fee rates reflect an overall net revenue increase of \$29,052. This net amount is the result of a change in the cost of business adjustments (COBA) and indirect costs allocated for Law Enforcement Administration and Sheriff's Administration.

NOTES:

This chart addresses only those fees where the amount is established by ordinance of the Board of Supervisors. A separate document that provides detailed analysis and basis for the proposed fees is on file with the Clerk.

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The State fingerprint fee (currently set at \$32 by statute) must be added to the fee amount when calculating the total charged for the service.