



County of Sonoma

State of California

Date: April 5, 2022

Item Number: _____

Resolution Number: _____

☒ 4/5 Vote Required

Resolution of the Board of Supervisors of the County Of Sonoma, State of California, adjusting the FY 21-22 Probation Department budget to increase appropriations in the Adult Pretrial section by \$499,471 to expand Pretrial Services, fully reimbursed via ongoing state funding through a contract with the Superior Court.

Whereas, California's fiscal year 21-22 budget includes funding for Superior Courts to expand pretrial programs.

Whereas, The Sonoma County Superior Court wishes to collaborate with the Probation Department to expand Sonoma County's pretrial program.

Whereas, The proposed program will reduce the amount of time that booked individuals spend unnecessarily incarcerated while awaiting risk assessments and increase the Probation Department's capacity to monitor individuals in the community.

Whereas, The Probation Department is requesting the addition of 1.0 FTE Probation Officer II position and 1.0 FTE Probation Officer III position to support the program.

Whereas, The requested positions will be responsible for conducting pretrial risk assessments 12 hours per day, 365 days per year, assisting with monitoring individuals on pretrial release, and transmitting information to the Superior Court.

Now, Therefore, Be It Resolved that the Board is adjusting the FY 21-22 budget, increasing appropriations and reimbursement to the Probation Department Adult Pretrial section by \$499,471 to expand Pretrial Services, and that the County Auditor-Controller-Treasurer-Tax Collector and the County Administrator are hereby authorized and directed to complete the budgetary and accounting transfers and adjustments to the FY 21-22 budget as follows:

FY 21-22 Expenditures		Amount
10005-27011400	Adult Pretrial	
50604	Proposed budget adjustments	499,471
Total Expenditures		499,471
FY 21-22 Funding Sources		
10005-27011400	Adult Pretrial	
42360	State Grant Revenue	499,471
Total Funding Sources		499,471

Supervisors:

Gorin:

Rabbitt:

Coursey:

Hopkins:

Gore:

Ayes:

Noes:

Absent:

Abstain:

So Ordered.