



COUNTY OF SONOMA

575 ADMINISTRATION
DRIVE, ROOM 102A
SANTA ROSA, CA 95403

SUMMARY REPORT

Agenda Date: 4/5/2022

To: Board of Supervisors

Department or Agency Name(s): Transportation and Public Works

Staff Name and Phone Number: Johannes J. Hoevertsz, 707-565-2231

Vote Requirement: Majority

Supervisory District(s): Countywide

Title:

Federal Transit Funding Authorizations

Recommended Action:

- A. Approve a Resolution authorizing filing of applications and providing required assurances for federal transit assistance.
- B. Authorize the Director of Transportation and Public Works to file and execute applications and other necessary documents and instruments on behalf of the County of Sonoma/Sonoma County Transit for federal transit assistance.

Executive Summary:

This Resolution provides authorization by the Board permitting the County of Sonoma/Sonoma County Transit to file applications for federal transit capital assistance through Federal Transit Administration funding programs during fiscal years 2021-22, 2022-23 and 2023-24.

The Resolution also states certain programming and funding commitments necessary for obtaining all applicable funding, including regarding local match funds and other program conditions.

Discussion:

Sonoma County Transit seeks federal transit assistance, under various applicable programs, for transit capital projects. Sonoma County Transit receives federal assistance directly through the Federal Transportation Administration or as a subrecipient through Caltrans. Federal funds are programmed by the Metropolitan Transportation Commission.

Specific projects are identified in the Transit Division budget, Capital Improvement Plan and Short-Range Transit Plan. Local match sources are identified annually to meet funding requirements associated with these projects. No General Fund monies are used as the local funding match.

Strategic Plan:

N/A

Prior Board Actions:

04/20/21: Resolution adopted by the Board of Supervisors authorizing the filing of applications for federal

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transit capital assistance through Federal Transit Administration funding programs during fiscal year 2020-21. Resolution No. 21-0171.

02/7/17: Resolution adopted by the Board of Supervisors authorizing the filing of applications for federal transit capital assistance through Federal Transit Administration funding programs during fiscal years 2016-17, 2017-18, 2018-19 and 2019-20. Resolution No. 17-0068.

FISCAL SUMMARY

Expenditures	FY 21-22 Adopted	FY22-23 Projected	FY 23-24 Projected
Budgeted Expenses		\$15,602,034	\$6,859,135
Additional Appropriation Requested			
Total Expenditures		\$15,602,034	\$6,859,135
Funding Sources			
General Fund/WA GF			
State/Federal		\$11,603,750	\$4,479,135
Fees/Other		\$3,998,284	\$2,380,000
Use of Fund Balance			
Contingencies			
Total Sources		\$15,602,034	\$6,859,135

Narrative Explanation of Fiscal Impacts:

Transit anticipates receiving up to \$11.6 million for FY 2022-23 and up to \$4.4 million FY 2023-24, which will be applied toward replacement bus purchases, preventative maintenance, and transit facility rehabilitation projects. The FY 2022-23 amounts are included in the transit recommended budget.

Narrative Explanation of Staffing Impacts (If Required):

N/A

Attachments:

Resolution

Related Items "On File" with the Clerk of the Board:

None.