



County of Sonoma

State of California

Date: March 1, 2021

Item Number: _____

Resolution Number: _____

☒ 4/5 Vote Required

Resolution Of The Board Of Supervisors Of The County Of Sonoma, State Of California, Authorizing adjustments to the Human Services Department (HSD) FY 2021-2022 Budget with increased appropriations in the amount of \$152,800 to reflect new funding allocations from the California Department of Social Services and California Department to Aging for Adult Protective Services Expansion, Multipurpose Senior Services Program, In-Home Supportive Services Administration, and In-Home Supportive Services Public Authority effective 03/01/2022.

Whereas, the HSD will adjust their FY 2021-2022 HSD Budget in the amount of \$152,800 to reflect increase FY 2021-2022 appropriations from the California Department of Social Services and California Department to Aging as follows:

\$30,200 for the Multipurpose Senior Services Program (MSSP);

\$41,300 for In-Home Supportive Services (IHSS) and IHSS Public Authority; and

\$81,300 for Adult Protective Services (APS) Expansion.

Now, Therefore, Be It Resolved that the County Auditor-Controller-Treasurer-Tax Collector and the County Administrator are hereby authorized and directed to complete the budgetary and accounting transfers and adjustments to the HSD Fiscal Year 2021-2022 budget as follows:

FY 2021-2022 Expenditures		Amount
11505-24030154	Multipurpose Senior Service Program	
50604	Proposed Budget Adjustments	30,200

11505-24030151	In-Home Supportive Services	
50604	Proposed Budget Adjustments	41,300
11505-24030152	Adult Protective Services	
50604	Proposed Budget Adjustments	81,300
Total Expenditures		\$152,800
FY 2021-2022 Funding Sources		
11505-24030154	Multipurpose Senior Service Program	
42461	Federal Other Funding	30,200
11505-24030151	In-Home Supportive Services	
42461	Federal Other Funding	41,300
11505-24030152	Adult Protective Services	
42461	Federal Other Funding	81,300
Total Funding Sources		\$152,800

Supervisors:

Gorin: Rabbitt: Coursey: Hopkins: Gore:

Ayes: Noes: Absent: Abstain:

So Ordered.