

Division/unit	Type of change (Increase, decrease, new fee, replacement of fee, deletion of fee, other change)	Fee Description (short)	Fee Subcategory	Legal basis for fee	Requirement to adjust fee (resolution or ordinance)	Anticipated units, FY 2021-22	Anticipated units, FY 2022-23	Current fee amount	Proposed fee amount	Change in fee (%)	Proposed effective date	Additional revenue expected*	Last date fee changed	Amount prior to last change	Amount fee is subsidized by other funding (per unit), if any
Central Information Bureau	Increase	CCW Permit - New	N/A	PC 26190/GC 54985	Ordinance	170	300	\$ 363.00	\$ 367.00	1.1%	7/1/2022	\$ 1,200.00	7/1/2021	\$ 363.00	\$ -
Central Information Bureau	Increase	CCW Permit - Renewal	N/A	PC 26190/GC 54985	Ordinance	40	125	\$ 91.75	\$ 92.75	1.1%	7/1/2022	\$ 125.00	7/1/2021	\$ 91.75	\$ -
Central Information Bureau	Increase	CCW Permit - Amended	N/A	PC 26190/GC 54985	Ordinance	10	35	\$ 91.75	\$ 92.75	1.1%	7/1/2022	\$ 35.00	7/1/2021	\$ 91.75	\$ -
Central Information Bureau	Decrease	Copies-Booking Photo & Information-Defense Attorney	N/A	GC 6253	Ordinance	0	0	\$ 13.10	\$ 12.70	-3.1%	7/1/2022	\$ -	7/1/2021	\$ 13.10	\$ -
Central Information Bureau	Increase	Copies-Booking Photo & Information-Licensed Bail Agent	N/A	PC 11105.6	Ordinance	26	25	\$ 12.00	\$ 12.10	0.8%	7/1/2022	\$ 2.50	7/1/2021	\$ 12.00	\$ -
Central Information Bureau	Decrease	Copies-Call for Service Report	N/A	GC 6253	Ordinance	15	20	\$ 13.10	\$ 12.70	-3.1%	7/1/2022	\$ (8.00)	7/1/2021	\$ 13.10	\$ -
Central Information Bureau	Increase	Copies-Chronology Report/CAD	N/A	GC 6253	Ordinance	300	375	\$ 48.75	\$ 54.50	11.8%	7/1/2022	\$ 2,156.25	7/1/2021	\$ 48.75	\$ -
Central Information Bureau	Decrease	Copies-Chronology Report/Netviewer	N/A	GC 6253	Ordinance	0	2	\$ 13.10	\$ 12.70	-3.1%	7/1/2022	\$ (0.80)	7/1/2021	\$ 13.10	\$ -
Central Information Bureau	Decrease	Copies-Coroner Report	N/A	GC 6253	Ordinance	0	5	\$ 13.10	\$ 12.70	-3.1%	7/1/2022	\$ (2.00)	7/1/2021	\$ 13.10	\$ -
Central Information Bureau	Increase	Copies-Crime Photo, Audio, Video, Data (Hardcopy booked in Prop/Evid)	N/A	GC 6253	Ordinance	388	145	\$ 55.50	\$ 86.25	55.4%	7/1/2022	\$ 4,458.75	7/1/2021	\$ 55.50	\$ -
Central Information Bureau	Decrease	Copies-Crime Report	N/A	GC 6253	Ordinance	20	100	\$ 13.10	\$ 12.70	-3.1%	7/1/2022	\$ (40.00)	7/1/2021	\$ 13.10	\$ -
Central Information Bureau	Increase	Digitally Stored Evidence (prev. titled Body Worn Camera Video)	N/A	GC 6253	Ordinance	1,700	1,650	\$ 18.90	\$ 20.00	5.8%	7/1/2022	\$ 1,815.00	7/1/2021	\$ 18.90	\$ -
Central Information Bureau	Decrease	Copies-Dispatch Recording	N/A	GC 6253	Ordinance	302	300	\$ 88.25	\$ 55.25	-37.4%	7/1/2022	\$ (9,900.00)	7/1/2021	\$ 88.25	\$ -
Central Information Bureau	Increase	Copies-Hard Drive	N/A	GC 6253	Ordinance	0	0	\$ 326.00	\$ 337.00	3.4%	7/1/2022	\$ -	7/1/2021	\$ 326.00	\$ -
Central Information Bureau	Decrease	Copies-Photo Line-up Color	N/A	GC 6253	Ordinance	14	10	\$ 18.80	\$ 18.40	-2.1%	7/1/2022	\$ (4.00)	7/1/2021	\$ 18.80	\$ -
Central Information Bureau	Increase	Copies-Ten Print Card Report	N/A	GC 6253	Ordinance	0	0	\$ 82.50	\$ 85.25	3.3%	7/1/2022	\$ -	7/1/2021	\$ 82.50	\$ -
Central Information Bureau	Increase	Fingerprinting	N/A	PC 13300	Ordinance	300	365	\$ 23.75	\$ 24.00	1.1%	7/1/2022	\$ 91.25	7/1/2021	\$ 23.75	\$ -
Central Information Bureau	Increase	Firearm Seizure, Storage & Release	N/A	PC 33880	Ordinance	14	10	\$ 142.00	\$ 144.00	1.4%	7/1/2022	\$ 20.00	7/1/2021	\$ 142.00	\$ -
Central Information Bureau	Increase	Firearm Seizure, Storage & Release-Add'l firearms	N/A	PC 33880	Ordinance	75	50	\$ 53.00	\$ 53.50	0.9%	7/1/2022	\$ 25.00	7/1/2021	\$ 53.00	\$ -
Central Information Bureau	Increase	Firearm Protection Order Seizure, Storage & Release	N/A	FC 6389	Ordinance	0	0	\$ 142.00	\$ 144.00	1.4%	7/1/2022	\$ -	7/1/2021	\$ 142.00	\$ -
Central Information Bureau	Increase	Firearm Protection Order Seizure, Storage & Release-Add'l firearms	N/A	FC 6389	Ordinance	0	0	\$ 53.00	\$ 53.50	0.9%	7/1/2022	\$ -	7/1/2021	\$ 53.00	\$ -
Central Information Bureau	Increase	Gaming-Card Dealer -New	N/A	So Cty Code, Article II, 4-14 to 4-29	Ordinance	0	0	\$ 302.00	\$ 306.00	1.3%	7/1/2022	\$ -	7/1/2021	\$ 302.00	\$ -
Central Information Bureau	Increase	Gaming-Card Dealer -Renewal	N/A	So Cty Code, Article II, 4-14 to 4-29	Ordinance	0	0	\$ 248.00	\$ 252.00	1.6%	7/1/2022	\$ -	7/1/2021	\$ 248.00	\$ -
Central Information Bureau	Increase	Gaming-Card Dealer -Replacement	N/A	So Cty Code, Article II, 4-14 to 4-29	Ordinance	0	0	\$ 48.25	\$ 49.00	1.6%	7/1/2022	\$ -	7/1/2021	\$ 48.25	\$ -
Central Information Bureau	Increase	Gun Dealer License - New	N/A	So Cty Code, Article II, 19A-10 and 19A-11	Ordinance	0	0	\$ 302.00	\$ 306.00	1.3%	7/1/2022	\$ -	7/1/2021	\$ 302.00	\$ -
Central Information Bureau	Increase	Gun Dealer License - Renewal	N/A	So Cty Code, Article II, 19A-10 and 19A-11	Ordinance	4	5	\$ 248.00	\$ 252.00	1.6%	7/1/2022	\$ 20.00	7/1/2021	\$ 248.00	\$ -
Central Information Bureau	Increase	Picture Arcade Permit - New	N/A	So Cty Code, Article VI, 4-92	Ordinance	0	0	\$ 302.00	\$ 306.00	1.3%	7/1/2022	\$ -	7/1/2021	\$ 302.00	\$ -
Central Information Bureau	Increase	Picture Arcade Permit - Renewal	N/A	So Cty Code, Article VI, 4-92	Ordinance	0	1	\$ 248.00	\$ 252.00	1.6%	7/1/2022	\$ 4.00	7/1/2021	\$ 248.00	\$ -
Central Information Bureau	Increase	Secondhand Dealer License - New	N/A	B&P 21642	Ordinance	0	0	\$ 302.00	\$ 306.00	1.3%	7/1/2022	\$ -	7/1/2021	\$ 302.00	\$ -
Central Information Bureau	Increase	Secondhand Dealer License - Renewal	N/A	B&P 21642	Ordinance	2	2	\$ 248.00	\$ 252.00	1.6%	7/1/2022	\$ 8.00	7/1/2021	\$ 248.00	\$ -
Central Information Bureau	Increase	Taxicab - Driver Permit - New	N/A	So Cty Code, Article IX, 18-60 to 18-70	Ordinance	2	2	\$ 130.00	\$ 132.00	1.5%	7/1/2022	\$ 4.00	7/1/2021	\$ 130.00	\$ -
Central Information Bureau	Increase	Taxicab - Driver Permit -Renewal	N/A	So Cty Code, Article IX, 18-60 to 18-70	Ordinance	3	6	\$ 107.00	\$ 108.00	0.9%	7/1/2022	\$ 6.00	7/1/2021	\$ 107.00	\$ -
Central Information Bureau	Increase	Taxicab - Vehicle Permit - New	N/A	So Cty Code, Article IX, 18-60 to 18-70	Ordinance	0	1	\$ 88.75	\$ 89.75	1.1%	7/1/2022	\$ 1.00	7/1/2021	\$ 88.75	\$ -
Central Information Bureau	Increase	Taxicab - Vehicle Permit - Renewal	N/A	So Cty Code, Article IX, 18-60 to 18-70	Ordinance	1	2	\$ 88.75	\$ 89.75	1.1%	7/1/2022	\$ 2.00	7/1/2021	\$ 88.75	\$ -
Central Information Bureau	Increase	Verification-Clearance Letter	N/A	Cal. Const. Art. XI, § 7 and Art. XIII, § 1(e)	Ordinance	65	65	\$ 12.00	\$ 12.10	0.8%	7/1/2022	\$ 6.50	7/1/2021	\$ 12.00	\$ -
Central Information Bureau	Increase	Verification-Crime Report	N/A	Cal. Const. Art. XI, § 7 and Art. XIII, § 1(e)	Ordinance	1	0	\$ 12.00	\$ 12.10	0.8%	7/1/2022	\$ -	7/1/2021	\$ 12.00	\$ -
Central Information Bureau	Increase	Verification-Incarceration Letter	N/A	Cal. Const. Art. XI, § 7 and Art. XIII, § 1(e)	Ordinance	50	50	\$ 12.00	\$ 12.10	0.8%	7/1/2022	\$ 5.00	7/1/2021	\$ 12.00	\$ -
Coroner Bureau	Increase	Body Removal	N/A	GC 27472/GC 54985	Ordinance	450	475	\$ 356.00	\$ 380.00	6.7%	7/1/2022	\$ 11,400.00	7/1/2021	\$ 356.00	\$ -
Coroner Bureau	Increase	Base Morgue Use	N/A	Cal. Const. Art. XI, § 7 and Art. XIII, § 1(e)	Ordinance	11	10	\$ 354.00	\$ 363.00	2.5%	7/1/2022	\$ 90.00	7/1/2020	\$ 354.00	\$ -
Coroner Bureau	Increase	Morgue Biohazardous Waste Disposal	N/A	County BPO/pass-through	Ordinance	6	4	\$ 98.40	\$ 113.02	14.9%	7/1/2022	\$ 58.48	7/1/2021	\$ 98.40	\$ -
Coroner Bureau	Increase	Morgue Staff-Forensic Assistant/Straight Time	N/A	Cal. Const. Art. XI, § 7 and Art. XIII, § 1(e)	Ordinance	4	2	\$ 115.76	\$ 121.67	5.1%	7/1/2022	\$ 11.82	7/1/2021	\$ 115.76	\$ -
Coroner Bureau	Increase	Morgue Staff-Forensic Assistant/Overtime	N/A	Cal. Const. Art. XI, § 7 and Art. XIII, § 1(e)	Ordinance	0	1	\$ 121.56	\$ 127.06	4.5%	7/1/2022	\$ 5.50	7/1/2021	\$ 121.56	\$ -
Coroner Bureau	Increase	Morgue Staff-Deputy Detective/Overtime	N/A	Cal. Const. Art. XI, § 7 and Art. XIII, § 1(e)	Ordinance	12	5	\$ 265.28	\$ 276.90	4.4%	7/1/2022	\$ 58.10	7/1/2021	\$ 265.28	\$ -
Coroner Bureau	Increase	Morgue Staff-Sergeant Detective/Overtime	N/A	Cal. Const. Art. XI, § 7 and Art. XIII, § 1(e)	Ordinance	0	0	\$ 309.40	\$ 326.46	5.5%	7/1/2022	\$ -	7/1/2021	\$ 309.40	\$ -
Patrol Bureau	Increase	Helicopter Advanced Life Support Medical - Per Transport	N/A	GC 54985/Cal. Const. Art. XI, § 7 and Art. XIII, § 1(e)	Ordinance	0	0	\$ 2,672.00	\$ 2,820.00	5.5%	7/1/2022	\$ -	7/1/2021	\$ 2,672.00	\$ -
Patrol Bureau	Decrease	Helicopter Search and Rescue - Per Call Out	N/A	GC 26614.5	Ordinance	0	0	\$ 2,547.00	\$ 2,537.00	-0.4%	7/1/2022	\$ -	7/1/2021	\$ 2,547.00	\$ -
Patrol Bureau	Decrease	Helicopter Law Enforcement - Per Call Out	N/A	GC 54985/Cal. Const. Art. XI, § 7 and Art. XIII, § 1(e)	Ordinance	0	0	\$ 2,289.00	\$ 2,245.00	-1.9%	7/1/2022	\$ -	7/1/2021	\$ 2,289.00	\$ -
Patrol Bureau	Increase	DUI Incident Response	N/A	GC 53150	Ordinance	0	0	\$ 512.00	\$ 526.00	2.7%	7/1/2022	\$ -	7/1/2021	\$ 419.00	\$ -
Patrol Bureau	Increase	DUI Pursuits	N/A	GC 53150	Ordinance	0	0	\$ 512.00	\$ 526.00	2.7%	7/1/2022	\$ -	7/1/2021	\$ 419.00	\$ -
Patrol Bureau	Increase	Bomb Squad-EOD In County/Deputy Adv Overtime	N/A	GC 54985/Cal. Const. Art. XI, § 7 and Art. XIII, § 1(e)	Ordinance	0	7	\$ 427.74	\$ 432.36	1.1%	7/1/2022	\$ 32.34	7/1/2021	\$ 427.74	\$ -
Patrol Bureau	Increase	Bomb Squad-EOD In County/Sergeant Adv Overtime	N/A	GC 54985/Cal. Const. Art. XI, § 7 and Art. XIII, § 1(e)	Ordinance	0	3	\$ 497.26	\$ 509.88	2.5%	7/1/2022	\$ 37.86	7/1/2021	\$ 497.26	\$ -
Patrol Bureau	Increase	Bomb Squad-EOD Out-of-County/Deputy Adv Overtime	N/A	GC 54985/Cal. Const. Art. XI, § 7 and Art. XIII, § 1(e)	Ordinance	0	0	\$ 534.68	\$ 540.45	1.1%	7/1/2022	\$ -	7/1/2021	\$ 534.68	\$ -
Patrol Bureau	Increase	Bomb Squad-EOD Out-of-County/Sergeant Adv Overtime	N/A	GC 54985/Cal. Const. Art. XI, § 7 and Art. XIII, § 1(e)	Ordinance	0	0	\$ 621.58	\$ 637.35	2.5%	7/1/2022	\$ -	7/1/2021	\$ 621.58	\$ -
Patrol Bureau	Decrease	Bomb Squad-EOD Mileage	N/A	GC 53069.8/County Fleet pass-through	Ordinance	-	210	\$ 0.56	\$ 0.37	-33.9%	7/1/2022	\$ (39.90)	7/1/2020	\$ 0.56	\$ -
Patrol Bureau	Increase	Response to Unabated Disturbances- Deputy	N/A	So Cty Code, Article V11, 4-101 to 4-105	Ordinance	0	0	\$ 142.26	\$ 145.94	2.6%	7/1/2022	\$ -	7/1/2021	\$ 142.26	\$ -
Patrol Bureau	Increase	Response to Unabated Disturbances - Sergeant	N/A	So Cty Code, Article V11, 4-101 to 4-105	Ordinance	0	0	\$ 163.83	\$ 172.47	5.3%	7/1/2022	\$ -	7/1/2021	\$ 163.83	\$ -
Patrol Bureau	Increase	Security Services-CSO II Overtime	N/A	GC 53069.8	Ordinance	58	40	\$ 53.00	\$ 54.34	2.5%	7/1/2022	\$ 53.60	7/1/2021	\$ 53.00	\$ -
Patrol Bureau	Increase	Security Services-Deputy II Int Overtime	N/A	GC 53069.8	Ordinance	1,140	1,000	\$ 119.92	\$ 125.18	4.4%	7/1/2022	\$ 5,260.00	7/1/2021	\$ 119.92	\$ -
Patrol Bureau	Increase	Security Services-Deputy II Int - Premium Overtime	N/A	GC 53069.8	Ordinance	863	1,100	\$ 123.47	\$ 128.87	4.4%	7/1/2022	\$ 5,940.00	7/1/2021	\$ 123.47	\$ -
Patrol Bureau	Increase	Security Services-Sergeant Adv Overtime	N/A	GC 53069.8	Ordinance	150	250	\$ 144.58	\$ 152.68	5.6%	7/1/2022	\$ 2,025.00	7/1/2021	\$ 144.58	\$ -
Patrol Bureau	Increase	Security Services-Dispatcher Overtime	N/A	GC 53069.8	Ordinance	0	90	\$ 85.43	\$ 88.98	4.2%	7/1/2022	\$ 319.50	7/1/2021	\$ 85.43	\$ -

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Patrol Bureau	Increase	Security Services-Sr Dispatcher Overtime	N/A	GC 53069.8	Ordinance	88	0	\$ 93.97	\$ 97.87	4.2%	7/1/2022	\$ -	7/1/2021	\$ 93.97	\$ -
Patrol Bureau	Increase	Security Services-Supr Dispatcher Overtime	N/A	GC 53069.8	Ordinance	0	0	\$ 106.64	\$ 111.01	4.1%	7/1/2022	\$ -	7/1/2021	\$ 106.64	\$ -
Patrol Bureau	Increase	Security Services-Vehicle Daily Use	N/A	GC 53069.8/County Fleet pass-through	Ordinance	124	100	\$ 52.02	\$ 60.40	16.1%	7/1/2022	\$ 838.00	7/1/2021	\$ 52.02	\$ -
Patrol Bureau	Increase	Security Services-Mileage	N/A	GC 53069.8/County Fleet pass-through	Ordinance		3,000	\$ 0.56	\$ 0.59	5.4%	7/1/2022	\$ 90.00	7/1/2020	\$ 0.56	\$ -
Patrol Bureau	Increase	Security Services-Fuel	N/A	GC 53069.8/County Fleet pass-through	Ordinance	414	250	\$ 3.63	\$ 3.71	2.2%	7/1/2022	\$ 20.00	7/1/2020	\$ 3.63	\$ -
Patrol Bureau	Increase	Towed Vehicle Release	N/A	VC 22850.5	Ordinance	80	80	\$ 240.00	\$ 263.00	9.6%	7/1/2022	\$ 1,840.00	7/1/2021	\$ 240.00	\$ -
Telecommunications Unit	Increase	Telecommunications Technician Rate	N/A	GC 54985/Cal. Const. Art. XI, § 7 and Art. XIIIC, § 1(e)	Ordinance	1,000	850	\$ 94.01	\$ 95.16	1.2%	7/1/2022	\$ 977.50	7/1/2021	\$ 94.01	\$ -
Telecommunications Unit	Increase	Telecommunications Manager Rate	N/A	GC 54985/Cal. Const. Art. XI, § 7 and Art. XIIIC, § 1(e)	Ordinance	0	0	\$ 129.72	\$ 130.45	0.6%	7/1/2022	\$ -	7/1/2021	\$ 129.72	\$ -