Fee Study with Some Fee Items Adjusted to a Lower than Full Cost Recovery Rate with Inflator

Assumptions Scenario 1: Fee Subsidy of \$234,000 for fee below cost recovery fee

- FY19/20 units of service provided in the NBS fee study. Actual units of service may vary over time.
- Escalation applied to all Fee ID line items (cost of doing business increase-CODBI)- 20/21 6.06%, 21/22 3.63%, 22/23 4.0%. COBDI represents cost increases in salaries, benefits, supplies.
- Base rates are from the NBS fee study as of FY19/20.
- Base rates represent FY19/20 cost of service per activity presented in the NBS fee study with the exception of fee ID noted in Fee Subsidy column which are below the base rate.
- Fee Subsidy represents the difference between FY22/23 full cost recovery rate and FY19/20 rates that were below full cost recovery that have been determined may have a negative impact on the community.
- Fee ID denoted with asterisk (*) no unit of service value was provided and subsidy is not included in the \$234k calculation at this time.
- Fee ID denoted with asterisk's (**) were not part of the FY19/20 fee study.

Fee		Fee Subsidy	Proposed
ID		for Below	Public Fee
	Description	Cost	
	·	Recovery	
		Rate	
	Adoption Fees		
	Dog		
1*	Over 6 yrs.	\$227.94	\$107.45
2*	Over 6 yrs., after 2 weeks	\$281.67	\$53.72
3	Over 4 months to 6 years	\$191.36	\$144.03
4*	Over 4 months to 6 yrs., after 2 weeks (optional)	\$263.38	\$72.01
5	Over 8 weeks to 4 months	\$143.36	\$192.03
6*	Over 8 weeks to 4 months, after 2 weeks (optional)	\$239.37	\$96.02
	Cat		
7	Over 6 yrs.	\$65.62	\$60.58
8*	Over 6 yrs., after 2 weeks	\$96.48	\$29.72
9	Over 4 months to 6 years	\$35.90	\$90.30
10*	Over 4 months to 6 yrs., after 2 weeks (optional)	\$80.48	\$45.72
11	Over 8 weeks to 4 months	\$0	\$126.20
12*	Over 8 weeks to 4 months, after 2 weeks (optional)	\$50.76	\$75.44
13**	Special Cat or Dog Adoption Fee (due to space	\$35.89 Cat/	\$28.58
	limitations or animal's condition)	\$191.36/Dog	\$20.Jo
14	Small Mammals / Rodents / Fowl	\$49.96	\$12.57
15**	Livestock / Exotic Animals (FMV - Fair Market Value)	-	FMV
16	Rabbits	\$38.53	\$24.00
	Board Fees		
17	Dog - Per Day	\$0	\$28.42
18	Cat - Per Day	\$0	\$22.74
19	Livestock - Per Day/Head	\$0	\$42.07

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Fee ID		Fee Subsidy for Below	Proposed Public Fee
וט	Description	Cost	Public ree
	Description		
		Recovery Rate	
	Impound Fees	Nate	
	Dog		
20	Dog First Impound - Licensed	\$131.46	\$77.73
21	Dog First Impound-Not Licensed	\$112.03	\$97.16
22	Dog Second Impound-licensed	\$46.87	\$162.32
22	Cat	Ş40.67	7102.32
23	Cat Impound Altered	\$99.91	\$26.29
24	Cat Impound Unaltered	\$94.19	\$32.01
25	Impound - Large Livestock (300 pounds or more)	\$347.51	\$70.87
26	Small Livestock - Under 300 Pounds	\$94.19	\$32.01
27	Exotic	\$0	\$55.71
27	Kennel/Pet Shop License	70	755.71
28	Commercial Kennel	\$0	\$223.97
	Pet Fancier Kennel Dog	70	V 223.37
29	Altered + Mandatory Individual Dog License Purchase	\$174.82	\$49.15
30	Unaltered + Mandatory Individual Dog License	\$124.52	·
	Purchase	Ψ12 H32	\$99.45
	Pet Fancier Kennel Cat		
31	Altered + Optional Cat License Purchase	\$198.82	\$25.15
32*	Unaltered + Optional Cat License Purchase	\$174.82	\$49.15
33	Hobby Kennel	\$0	\$223.97
34	Pet Shop	\$0	\$223.97
35	Late Penalty (50% of Fee)		
36	Transfer (Inspection)	\$0	\$167.12
37	Periodic Inspection	\$0	\$167.12
38	Reinspection Fee	new	\$167.12
	License Fees		
	Dog		
39	Dog - Altered	\$0	\$28.42
40	Dog - Altered - Senior Citizen	\$12.42	\$16.00
41	Dog - Unaltered	\$0	\$28.42
42	Late License Penalty		
	Cat		
43	Cat - Altered	\$0	\$13.64
44	Cat - Unaltered	\$0	\$13.64
45	Transfer / Duplicate (Cat or Dog)	\$0	\$13.64
	Owner Surrender Fees		
46	Out of County (Non-Contract City Residents)	\$0	\$84.13
47	Owner Surrender (Dog, Cat, Litters, Livestock, Birds)	\$0	\$69.35

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Fee ID	Description	Fee Subsidy for Below Cost Recovery Rate	Proposed Public Fee
	Potentially Dangerous Dog Registration	4 -	4
48	Potentially Dangerous Dog	\$0	\$69.35
49	Dangerous/Vicious Dog	\$0	\$69.35
	Protection Dog Fee		
50	Registration	\$0	\$28.42
51	Inspection (Periodic)	\$0	\$167.12
	Rabies Quarantine Fees		
52	Impound Fee - Quarantine-Shelter (Over the Counter)	\$0	\$42.07
53	Quarantine-Home	\$0	\$167.12
54	Quarantine Board Per Day - Dog or Cat	\$0	\$42.07
	Spay / Neuter Dog / Cat - Required by State Law		
55	Unaltered 1st Impound	\$15.20- \$30.25 Dog/\$6.71- \$10.13 Cat	\$35.00
56	Unaltered 2nd Impound (within 1 yr.)	\$15.20- \$30.25 Dog/\$6.71- \$10.13 Cat	\$50.00
57	Unaltered 3rd Impound (within 1 yr.)	\$15.20- \$30.25 Dog/\$6.71- \$10.13 Cat	\$100.00
	Surgery Fee		
	Dog		
58	Spay / Neuter (2-30 lbs.)	\$57.62	\$68.58
59	Spay / Neuter (31-75 lbs.)	\$87.11	\$80.01
60*	Spay / Neuter (over 75 lbs.)	\$148.37	\$102.88
	Cat		
61*	Spay	\$38.41	\$45.72
62*	Neuter	\$27.13	\$28.58
	Vaccination/Testing/Microchipping Fees		
63	Bordetella (Injectable) - Included in adoption	\$0	\$28.42
64	DHLPP (Distemper, Hepatitis, Leptospirosis, Parainfluenza, Parvo Virus Vaccines) - Included in adoption	\$0	\$28.42
65	FELV/FIV Test (Feline Leukemia Virus/Feline Immunodeficiency Virus) - Included in adoption	\$0	\$28.42
66	FVRCP (Feline Viral Rhinotracyitis, Calici Virus, Panleukopenia Vaccines) - Included in adoption	\$0	\$28.42

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Fee		Fee Subsidy	Proposed
ID		for Below	Public Fee
	Description	Cost	
		Recovery	
		Rate	
67	Rabies Vaccine - Included in adoption	\$0	\$28.42
68	Microchip - Included in adoption	\$0	\$28.42
69	Heartworm Test (Owner Request)	\$0	\$28.42
70	Rabies Control Test (Owner Request) / Small Animal	\$0	\$139.84
71	Rabies Control Test (Owner Request) / Large Animal	\$0	\$223.97
	Veterinary Care Services – NEW fee		
72	Medication Fee	\$0	\$69.73
73	Exam	\$0	\$84.59
74	Outside Lab Work Minor	\$0	\$55.71
75	Outside Lab Work Comprehensive	\$0	\$55.71
76	In House Lab Work	\$0	\$42.29
77	Sedation	\$0	\$111.42
78	General Anesthesia	\$0	\$126.88
79	Surgery Level 1	\$0	\$84.59
80	Surgery Level 2	\$0	\$167.12
81	Surgery Level 3	\$0	\$251.25
82	Veterinary Treatment Level 1	\$0	\$84.13
83	Veterinary Treatment Level 2	\$0	\$126.20
84	Veterinary Treatment Level 3	\$0	\$167.12
	Other		
85	Other Vet Services Not Listed - New	-	FMV
86	Animal Rendering Services; Large Animal Rendering Fee	\$0	\$42.07
87	Officer Assistance - Stray Livestock	\$0	\$335.39