

Department	Division/unit	Type of change (Increase, decrease, new fee, replacement of fee, deletion of fee, other change)	Fee Description (short)	Fee Subcategory	Legal basis for fee	Requirement to adjust fee (resolution or ordinance)	FY2020-21 Units	Anticipated units, FY 2022-23	Current fee amount	Proposed fee amount	Change in fee (%)	Proposed effective date	Additional revenue expected*	Last date fee changed	Amount prior to last change	Amount fee is subsidized by other funding (per unit), if any
TPW	AIRPORT	Other Change	Consolidated Facility Charge	CFC per day per rental car to replace per contract rate 50474.3(b)(1)(C) GC	USE OF COUNTY PROPERTY	Resolution	38,700	38,700	\$ 10.00	\$ 5.80	203%	7/1/2022	\$ 398,610.00	7/1/2019	NEW	0

*Should be calculated to indicate the additional revenue expected if this fee goes into affect vs. status quo with no fee impact, not the difference between the prior year's revenue and the future year revenue.