



# County of Sonoma

## State of California

Date: January 25, 2022

Item Number: \_\_\_\_\_

Resolution Number: \_\_\_\_\_

☒ 4/5 Vote Required

**Resolution Of The Board Of Supervisors Of The County Of Sonoma, State Of California,  
Authorizing the Director of the Human Services Department (HSD) to modify its FY 2021-2022  
HSD Budget to increase appropriations in the amount of \$200,000 to reflect new funding  
from the California Department of Social Services (CDSS) for the Family First Prevention  
Services Act (FFPSA) effective 1/25/2022.**

**Whereas,** Per CFL 20/21-92, the CDSS has made an allocation of \$332,034 available for Sonoma County HSD for planning efforts related to FFPSA implementation; and

**Whereas,** HSD's Family Youth and Children division will add appropriations of \$200,000 to their FY 2021-2022 budget; and

**Whereas,** the remainder of funds of \$132,034 will be included in FY 2022-2023 for FFPSA planning activities; and

**Now, Therefore, Be It Resolved,** that the County Auditor-Controller-Treasurer-Tax Collector and the County Administrator are hereby authorized and directed to complete the budgetary and accounting transfers and adjustments to the HSD Fiscal Year 2021-2022 budget as follows:

| FY 2021-2022 Expenditures    |                             | Amount     |
|------------------------------|-----------------------------|------------|
| 11505-24030140               | Family Youth & Children     |            |
| 51249                        | Other Professional Services | 200,000    |
|                              |                             |            |
|                              |                             |            |
| Total Expenditures           |                             | \$ 200,000 |
| FY 2021-2022 Funding Sources |                             |            |
| 11505-24030140               | Family Youth & Children     |            |

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|                       |                               |            |
|-----------------------|-------------------------------|------------|
| 42121                 | State Public Assistance Admin | 200,000    |
|                       |                               |            |
|                       |                               |            |
|                       |                               |            |
| Total Funding Sources |                               | \$ 200,000 |

**Supervisors:**

Gorin:

Rabbitt:

Coursey:

Gore:

Hopkins:

Ayes:

Noes:

Absent:

Abstain:

**So Ordered.**