



COUNTY OF SONOMA

575 ADMINISTRATION
DRIVE, ROOM 102A
SANTA ROSA, CA 95403

SUMMARY REPORT

Agenda Date: 1/4/2022

To: Board of Supervisors, County of Sonoma
Department or Agency Name(s): Emergency Management
Staff Name and Phone Number: Christopher Godley / 565-1152
Vote Requirement: 4/5th
Supervisory District(s): All Districts

Title:

State Homeland Security Grant Program Year 2021 Award

Recommended Action:

- A) Authorize the Director of Emergency Management to receive the State Homeland Security Grant Program Year 2021 Award in the amount of \$701,838.
- B) Adopt a Budget Resolution increasing Fiscal Year 2021-22 revenue and expenditure appropriations by \$701,838. (4/5th Vote Required)

Executive Summary:

The Department of Emergency Management (DEM) administers the State Homeland Security Grant Program and receives an annual award to administer on behalf of the Sonoma County Operational Area. The 2021 State Homeland Security Grant Program was awarded in October 2021 in the amount of \$701,838. DEM is requesting a Budget Resolution to increase Fiscal Year 2021-22 revenue and expenditure appropriations.

Discussion:

The United States Department of Homeland Security administers a Homeland Security Grant Program. The California Office of Emergency Services (CalOES) administers this grant on behalf of the State of California and its regional Operation Areas, as the State Homeland Security Grant Program (SHSGP).

SHSGP funds are received annually for the Operational Area for the purchase of specialized equipment for fire, law enforcement, and public safety agencies and other local jurisdictional emergency management preparedness needs. Equipment purchased with SHSGP funding enhances the capabilities of local governments and stakeholder agencies to plan for and respond to large scale emergencies, disasters, and other hazardous events.

DEM requested project applications from Operational Area partner agencies and applied to CalOES on behalf of the Sonoma County Operational Area.

Operational Area Projects submitted and approved for the FY2021 allocation include:

- 1) Healdsburg PD: Automated License Plate Recognition Cameras
- 2) Sonoma County Sheriff: P25 Multiband Radios
- 3) Sonoma County Information Systems Department: Cyber Security Network Software Phase I

- 4) Petaluma Police Department: Portable Radios
- 5) Sonoma County Regional Parks: Hi-Lo Sirens
- 6) Santa Rosa Junior College: Radio and Repeater Upgrade
- 7) DEM: Mass Care and Shelter Supplies
- 8) Graton Fire Department: Portable Radios
- 9) Santa Rosa Police Department: Security Gate
- 10) Santa Rosa Junior College: Portable Generator
- 11) Sonoma County Sheriff: Nexray Screening Device
- 12) Sonoma County Sheriff: Domestic Violence Extremism Officer
- 13) Cotati Police Department: Automated License Plate Recognition Camera
- 14) Sonoma County Information Systems Department: Cyber Security Network Software Phase II
- 15) Sonoma County Sheriff: Domestic Violence Extremism Liaison Officer and Activities Budget

The award includes a Management and Administration cost reimbursement of \$27,992 to administer the grant program and a de minimis reimbursement of \$55,984 for indirect program costs. These funds will be used to support the grants staff within the department.

DEM received notification of the annual award in the amount of \$701,838 for Program Year 2021 on October, 27, 2021, and is requesting a Budget Resolution to increase Fiscal Year 2021-22 revenue and expenditure appropriations.

Strategic Plan:

N/A

Prior Board Actions:

None.

FISCAL SUMMARY

Expenditures	FY 21-22 Adopted	FY22-23 Projected	FY 23-24 Projected
Budgeted Expenses			
Additional Appropriation Requested	\$701,838		
Total Expenditures	\$701,838		
Funding Sources			
General Fund/WA GF			
State/Federal	\$701,838		
Fees/Other			
Use of Fund Balance			
Contingencies			
Total Sources	\$701,838		

Narrative Explanation of Fiscal Impacts:

SHSGP funding is appropriated as Federal Passthrough and there is no net cost to the General Fund.

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Management and Administration and Indirect Costs funds will be used to support the grants staff within the department.

Staffing Impacts:			
Position Title (Payroll Classification)	Monthly Salary Range (A-I Step)	Additions (Number)	Deletions (Number)

Narrative Explanation of Staffing Impacts (If Required):

None.

Attachments:

Budget Adjustment Resolution

Related Items "On File" with the Clerk of the Board:

None.