



County of Sonoma

State of California

Date: December 14, 2021

Item Number: _____

Resolution Number: _____

☒ 4/5 Vote Required

Resolution of the Board of Supervisors of the County of Sonoma, State of California, Authorizing Budgetary Adjustments to the Fiscal Year 2021-2022 Adopted Budget to Reflect Additional Revenue and Expenditures in the Amount of \$9,032,131 Related to Increased Contract Expenditures for Behavioral Health Within the Department of Health Services

Whereas, the Board of Supervisors has adopted the final budget for fiscal year 2021-2022 in accordance with Section 29088 of the Government Code of the State of California; and

Whereas, the Government Code allows for adjustments to the adopted budget during the 2021-2022 fiscal year.

Now, Therefore, Be It Resolved that the Board of Supervisors, County of Sonoma, State of California, does hereby authorize and direct the County Auditor-Controller to adjust the fiscal year 2021-2022 adopted budget for the increases listed in Attachment A.

Supervisors:

Gorin: Rabbitt: Coursey: Gore: Hopkins:

Ayes: Noes: Absent: Abstain:

So Ordered.

Attachment A

Department	Department Name	Fund	Account	Program	Bud Adj Amount
Sources					
22030101	BH Program Support	11605	58017	22012	\$1,250
22030101	BH Program Support	11605	58017	22100	\$50,000
22030101	BH Program Support	11605	58017	22610	\$49,000
22030102	Acute & Forensics	11605	58017	22609	\$15,000
22030103	Adult Services	11605	42472	22732	\$(27,301)
22030103	Adult Services	11605	58017	22733	\$55,429
22030103	Adult Services	11605	58017	22758	\$906,046
22030103	Adult Services	11605	58017	22780	\$526,545
22030104	Youth & Family Services	11605	42360	22100	\$975,248
22030104	Youth & Family Services	11605	42472	22732	\$40,398
22030104	Youth & Family Services	11605	42472	22733	\$(12,500)
22030104	Youth & Family Services	11605	58017	22732	\$121,193
22030104	Youth & Family Services	11605	58017	22759	\$113,550
22030105	Mental Health Services Act	11605	42472	22678	\$12,500
22030105	Mental Health Services Act	11605	58017	22760	\$224,580
22030105	Mental Health Services Act	11605	58045	22649	\$450,477
22030105	Mental Health Services Act	11605	58045	22663	\$(23,387)
22030105	Mental Health Services Act	11605	58045	22669	\$513,181
22030105	Mental Health Services Act	11605	58045	22678	\$12,500
22030105	Mental Health Services Act	11605	58045	22687	\$136
22030105	Mental Health Services Act	11605	58045	22760	\$224,579
22030106	Substance Use Disorder Svcs	11605	42472	22100	\$7,366
22030108	BH-MO-Emerg Psych/Crisis Svcs	11605	58017	22615	\$301,391
22030108	BH-MO-Emerg Psych/Crisis Svcs	11605	58017	22757	\$59,380
22030108	BH-MO-Emerg Psych/Crisis Svcs	11605	58017	22759	\$417,360
				Subtotal:	\$5,013,921
22050500	Intergovernmental Transfer	11610	n/a	Use of Fund Balance (Net Cost)	\$2,840,724
22051600	BH-MHSA-CSS	11840	n/a	Use of Fund Balance (Net Cost)	\$1,200,873
22051800	BH-MHSA-Early Intervention	11850	n/a	Use of Fund Balance (Net Cost)	\$(23,387)
				Total	\$9,032,131

Department	Department Name	Fund	Account	Program	Bud Adj Amount
Expenditures					
22020108	Special Clinical Services	11605	50604	22424	\$(157,440)
22020108	Special Clinical Services	11605	51249	22424	\$157,440
22030101	BH Program Support	11605	51209	22012	\$1,250
22030101	BH Program Support	11605	51226	22100	\$50,000
22030101	BH Program Support	11605	51226	22610	\$49,000
22030102	Acute & Forensics	11605	51249	22609	\$15,000
22030103	Adult Services	11605	53012	22630	\$(247,664)
22030103	Adult Services	11605	53012	22732	\$(142,110)
22030103	Adult Services	11605	53012	22733	\$55,429
22030103	Adult Services	11605	53012	22758	\$906,046
22030103	Adult Services	11605	53012	22780	\$526,545
22030104	Youth & Family Services	11605	51249	22424	\$(52,844)
22030104	Youth & Family Services	11605	51249	22759	\$113,550
22030104	Youth & Family Services	11605	53012	22100	\$975,248
22030104	Youth & Family Services	11605	53012	22732	\$161,590
22030104	Youth & Family Services	11605	53012	22733	\$(25,000)
22030105	Mental Health Services Act	11605	50604	22649	\$(342,769)
22030105	Mental Health Services Act	11605	50604	22760	\$(1,059,684)
22030105	Mental Health Services Act	11605	51209	22687	\$136
22030105	Mental Health Services Act	11605	51249	22649	\$793,246
22030105	Mental Health Services Act	11605	51249	22669	\$268,865
22030105	Mental Health Services Act	11605	51249	22760	\$1,508,843
22030105	Mental Health Services Act	11605	53012	22657	\$(20,439)
22030105	Mental Health Services Act	11605	53012	22663	\$(23,387)
22030105	Mental Health Services Act	11605	53012	22678	\$25,000
22030105	Mental Health Services Act	11605	53012	22681	\$(44,561)
22030106	Substance Use Disorder Svcs	11605	51209	22100	\$7,366
22030108	BH-MO-Emerg Psych/Crisis Svcs	11605	50604	22615	\$(105,922)
22030108	BH-MO-Emerg Psych/Crisis Svcs	11605	51249	22615	\$407,313
22030108	BH-MO-Emerg Psych/Crisis Svcs	11605	51249	22759	\$1,154,493
22030108	BH-MO-Emerg Psych/Crisis Svcs	11605	53012	22757	\$59,381
22050500	Intergovernmental Transfer	11610	53613	n/a	\$2,840,724
22051600	BH-MHSA-CSS	11840	53613	n/a	\$1,200,873
22051800	BH-MHSA-Early Intervention	11850	53613	n/a	\$(23,387)
				Total	\$9,032,131