Attachment 2 Behavioral Health Services Providers - Total Amount by Service Category Page 1 of 10

Delegated Contracting Authority Approved at the Category Level *Delegated Contracting Authority is at the Category Level. Proposed contract amount listed may vary from actual amount as long as the aggregate value for the category level remain within the maximum.		FY21-22 Proposed Amount	FY21-22 Amount added between June 9 & Dec 13	FY21-22 2/14/2021 Amount	Ne	FY21-22 ew Proposed Amount	Sum of Out Years For Multi-Year Contracts		Contracted Delegated Authority
Category 1: Peer Support/Recovery and Training								١.	
Services		1,342,606		\$ -	\$	1,342,606	\$ -	_	1,342,606
West County Community Services	\$	1,342,606			\$	1,342,606		\$	1,342,606
Category 2: Residential Care Facilities, Long-Term									
Care Facilities, Inpatient Hospitals, and									
Independent Contractors (Note 1)	\$	18,501,549	\$ -	\$ 2,452,970	\$	20,954,519	\$ -	\$	20,954,519
AAHS San Pablo, LLC dba A & A Health Services San									
Pablo	\$	1,412,266		\$ 255,174	\$	1,667,440		\$	1,667,440
All Saints Extended Care	\$	119,191		\$ 2,339	\$	121,530		\$	121,530
American Housing, dba Palm View	\$	398,069		\$ -	\$	398,069		\$	398,069
Angelita Aquino, dba AA Best Care	\$	511,680		\$ -	\$	511,680		\$	511,680
Angelita Aquino, dba McHughs	\$	150,512		\$ -	\$	150,512		\$	150,512
California Psychiatric Transitions	\$	-		\$ 320,370	\$	320,370		\$	320,370
Canyon Manor, dba (Mental Health Management I,									
Inc.)	\$	741,200		\$ (229,762)	\$	511,438		\$	511,438
Community Support Network	\$	901,084		\$ 65,812	\$	966,896		\$	966,896
Country Gardens (Hire, Richard)	\$	102,200		\$ 22,330	\$	124,530		\$	124,530
Creekside Rehabilitation and Behavioral Health	\$	2,684,283		\$ (78,183)	\$	2,606,100		\$	2,606,100
Crestwood Behavioral Health, Inc.	\$	1,515,079		\$ 95,930	\$	1,611,009		\$	1,611,009
Davis Guest Home Inc.	\$	1,266,652		\$ -	\$	1,266,652		\$	1,266,652
DLK Ventures, dba Hanna House Ridley	\$	37,230		\$ -	\$	37,230		\$	
Eden Relota, dba Sunset Gardens & Emmanuel	Ė	•				· ·		Ť	•
Homes	\$	206,590		\$ (30,920)	\$	175,670		\$	175,670
Emma Sila Mutunga, dba Living Oak Home Care	\$	60,002		\$ -	\$	60,002		\$	60,002

Attachment 2 Behavioral Health Services Providers - Total Amount by Service Category Page 2 of 10

Delegated Contracting Authority Approved at the Category Level *Delegated Contracting Authority is at the Category Level. Proposed contract amount listed may vary from actual amount as long as the aggregate value for the category level remain within the maximum.	FY21-22 Proposed Amount	FY21-22 Amount added between June 9 & Dec 13	12	FY21-22 12/14/2021 Amount		FY21-22 ew Proposed Amount	Sum of Out Years For Multi-Year Contracts	,	ontracted Delegated Authority
God's Grace I & II	\$ 412,501		\$	-	\$	412,501		\$	412,501
Helios Healthcare, dba (Idlewood Care Center LTC)	\$ 49,640		\$	(49,640)	\$	(0)		\$	(0)
Individuals Now, dba Social Advocates for Youth									
(SAY)	\$ 58,400		\$	-	\$	58,400		\$	58,400
Le Elen Manor I, II, III, IV	\$ 611,740		\$	5,075	\$	616,815		\$	616,815
Managed Care Medi-Cal Inpatient Stays in out of									
County Hospitals (funded with 1991 Mental									
Realignment Offset)	\$ 1,100,515		\$	526,545	\$	1,627,060		\$	1,627,060
Merced Behavioral Center, dba (CF Merced									
Behavioral Health, LLC)	\$ 154,095		\$	(76,675)	\$	77,420		\$	77,420
Napa State Hospital	\$ 1,000,000		\$	-	\$	1,000,000		\$	1,000,000
Non-Medi-Cal Short Doyle Inpatient Stays in out of									
County Hospitals (funded with 1991 Mental Health									
realignment offset)	\$ 655,750		\$	392,250	\$	1,048,000		\$	1,048,000
Psynergy	\$ 706,617		\$	-	\$	706,617		\$	706,617
Santa Rosa Behavioral Healthcare Hospital	\$ 1,015,710		\$	611,182	\$	1,626,892		\$	1,626,892
South Coast Health & Wellness Corporation									
(Community Care on Palm)	\$ 64,009		\$		\$	64,009		\$	64,009
SST Senior Care, dba Hillcrest	\$ 201,932		\$	108,300	\$	310,232		\$	310,232
St. Michaels Extended Care	\$ 124,100		\$	15,670	\$	139,770		\$	139,770
TBD (unallocated LTC)			\$	154,667	\$	154,667		\$	154,667
Telecare Corporation	\$ 93,356		\$	2,800	\$	96,156		\$	96,156
Various, as needed to fufill Mental Health Plan									
beneficiary requests for service	\$ 700,000		\$	-	\$	700,000		\$	700,000

Attachment 2 Behavioral Health Services Providers - Total Amount by Service Category Page 3 of 10

Delegated Contracting Authority Approved at the Category Level* *Delegated Contracting Authority is at the Category Level. Proposed contract amount listed may vary from actual amount as long as the aggregate value for the category level remain within the maximum.		FY21-22 Proposed Amount	FY21-22 Amount added between June 9 & Dec 13	FY21-22 12/14/2021 Amount		FY21-22 New Proposed Amount		Sum of Out Years For Multi-Year Contracts	C	ontracted Delegated Authority
Various, as needed, inpatient stays in out-of-					0.5.4.5.4.4		=======================================			
county hospitals	\$	302,000		\$	264,611	\$	566,611		\$	566,611
Various, as needed, supplemental staffing for	_	000 400				_	000 400		_	000 400
specialty mental health services	\$	983,480		\$	75.005	\$	983,480		\$	983,480
Vista Pacifica (+ Convalescent)	\$	161,666	4	\$	75,095	\$	236,761	4	\$	236,761
Category 3: Support Services (Note 2)	\$	691,848	\$ -	\$	99,472	\$	791,320	\$ -	\$	791,320
Counties of Contra Costa, Marin and San Mateo	\$	151,832		\$	(44,561)	\$	107,271		\$	107,271
FEI	\$	-		\$	179,972	\$	179,972		\$	179,972
Merritt Hawkins	\$	-	\$ -	\$	185,000	\$	185,000		\$	185,000
Ponticello, Andrea	\$	1		\$	15,000	\$	15,000		\$	15,000
The SmithWaters Group	\$	208,000		\$	-	\$	208,000		\$	208,000
Various, TBD as needed for Training, Admin										
Contracts, Consultants	\$	332,016		\$	(235,939)	\$	96,077		\$	96,077
NetSmart Technologies	\$	1,032,034	\$ -	\$	-	\$	1,032,034	\$ -	\$	1,032,034
Netsmart Technologies Inc.	\$	1,032,034		\$	-	\$	1,032,034		\$	1,032,034
First Episode Psychosis	\$	238,000	\$ -	\$	-	\$	238,000	\$ -	\$	238,000
Aldea Children & Family Services	\$	238,000		\$	-	\$	238,000		\$	238,000
Mental Health Services for Youth	\$	3,685,000	\$ -	\$	-	\$	3,685,000	\$ -	\$	3,685,000
Individuals Now, dba Social Advocates for Youth										
(SAY)	\$	1,450,000		\$	(75,000)	\$	1,375,000		\$	1,375,000
LifeWorks	\$	830,000		\$	25,000	\$	855,000		\$	855,000
TBD (Future YFS RFP)	\$	-		\$	80,000	\$	80,000		\$	80,000
Seneca Family of Agencies	\$	1,405,000		\$	(30,000)	\$	1,375,000		\$	1,375,000
Category 4: Specialty Mental Health Services for Youth in Foster Care (Note 3)	\$	4,227,410	\$ -	\$	161,590	\$	4,389,000	\$ -	\$	4,389,000

Attachment 2 Behavioral Health Services Providers - Total Amount by Service Category Page 4 of 10

Delegated Contracting Authority Approved at the Category Level *Delegated Contracting Authority is at the Category Level. Proposed contract amount listed may vary from actual amount as long as the aggregate value for the category level remain within the maximum.		FY21-22 Proposed Amount	FY21-22 Amount added between June 9 & Dec 13	12	FY21-22 /14/2021 Amount	Ne	FY21-22 w Proposed Amount	Sum of Out Years For Multi-Year Contracts		Contracted Delegated Authority
Alternative Family Services	\$	309,000		\$	-	\$	309,000		\$	309,000
Catholic Charities dba St. Vincent's	\$	325,000		\$	(75,000)	\$	250,000		\$	250,000
Greenacres	\$	150,000		\$	-	\$	150,000		\$	150,000
Seneca Family of Agencies	\$	2,050,000		\$	-	\$	2,050,000		\$	2,050,000
TLC Child and Family Services	\$	600,000		\$	-	\$	600,000		\$	600,000
Victor Treatment Centers	\$	793,410		\$	236,590	\$	1,030,000		\$	1,030,000
Category 5: Administrative Hearing Officers	\$	100,000		\$	-	\$	100,000		\$	100,000
California Hearing Officers, LLP	\$	100,000		\$	-	\$	100,000		\$	100,000
Category 6: MHSA Prevention and Early										
Intervention	\$	1,132,246	\$ -	\$	-	\$	1,132,246	\$ -	\$	1,132,246
Action Network				\$	60,000	\$	60,000		\$	60,000
Buckelew Programs				\$	160,000	\$	160,000		\$	160,000
Child Parent Institute				\$	198,000	\$	198,000		\$	198,000
Community Baptist Church Collaborative				\$	120,000	\$	120,000		\$	120,000
Early Learning Institute				\$	44,000	\$	44,000		\$	44,000
First 5				\$	-	\$	-		\$	-
La Luz				\$	79,000	\$	79,000		\$	79,000
Latino Service Providers				\$	107,000	\$	107,000		\$	107,000
Positive Images				\$	102,000	\$	102,000	-	\$	102,000
Santa Rosa Junior College				\$	200,000	\$	200,000		\$	200,000
Sonoma County Indian Health Project				\$	40,000	\$	40,000		\$	40,000
TBD through Prevention & Early Intervention RFP Category 7: MHSA Innovation Projects	\$ \$	1,132,246 1,216,356	\$ -	\$ (1,110,000)	\$ \$	22,246 1,216,356	\$ -	\$ \$	22,246 1,216,356
• •	\$,		(425)	-		3 -	>	
Buckelew Programs	_	76,761		\$	(135)		76,626		_	76,626
County of Sonoma - Human Services	\$	412,569		\$	(143,279)	\$	269,290		\$	269,290

Attachment 2 Behavioral Health Services Providers - Total Amount by Service Category Page 5 of 10

Delegated Contracting Authority Approved at the Category Level *Delegated Contracting Authority is at the Category Level. Proposed contract amount listed may vary from actual amount as long as the aggregate value for the category level remain within the maximum.	FY21-22 Proposed Amount	FY21-22 mount added tween June 9 & Dec 13	FY21-22 2/14/2021 Amount	FY21-22 ew Proposed Amount	Sum of Out Years For Multi-Year Contracts	Contracted Delegated Authority
Early Learning Institute	\$ 230,382		\$ (8,217)	 222,165		\$ 222,165
First 5	\$ 166,372		\$ (38,932)	127,440		\$ 127,440
On the Move	\$ 278,285		\$ (34,121)	244,164		\$ 244,164
Un-allocated for future years			\$ 224,684	\$ 224,684		\$ 224,684
UC Davis	\$ 51,987		\$ -	\$ 51,987		\$ 51,987
Category 8: Substance Use Disorder Services						
(Note 4)	\$ 7,707,988	\$ -	\$ -	\$ 7,707,988	\$ -	\$ 7,707,988
Buckelew Programs	\$ 22,995	\$ 22,995	\$ 31,894	\$ 77,884		\$ 77,884
California Human Development	\$ 275,329	\$ 275,329	\$ 512,572	\$ 1,063,230		\$ 1,063,230
Drug Abuse Alternatives Center	\$ 961,650	\$ 966,494	\$ 1,778,770	\$ 3,706,914		\$ 3,706,914
Hilltop Recovery Services	\$ 54,750	\$ 54,750	75,938	\$ 185,438		\$ 185,438
RFP - SUDS (9 months)	\$ 5,688,006	\$ (2,024,826)	\$ (3,658,336)	\$ 4,844		\$ 4,844
Santa Rosa Treatment Program	\$ 536,000	\$ 536,000	\$ 1,120,240	\$ 2,192,240		\$ 2,192,240
Sonoma County Indian Health Project	\$ 50,000	\$ 50,000	\$ (45,837)	\$ 54,163		\$ 54,163
Women's Recovery Services	\$ 119,258	\$ 119,258	\$ 184,759	\$ 423,275		\$ 423,275
Category 9: Mental Health and Substance Use						
Disorder Services (Note 5)	\$ 12,203,778	\$ -	\$ 3,055,562	\$ 15,259,340	\$ -	\$ 15,259,340
Brabetz	\$ 219,960		\$ -	\$ 219,960		\$ 219,960
Buckelew Programs	\$ 2,083,433		\$ -	\$ 2,083,433		\$ 2,083,433
California Mental Health Services Authority	\$ 172,673		\$ -	\$ 172,673		\$ 172,673
Community Support Network	\$ 1,414,306		\$ (237,753)	\$ 1,176,553		\$ 1,176,553
Council on Aging for Seniors	\$ 83,951		\$ -	\$ 83,951		\$ 83,951
Individuals Now, dba Social Advocates for Youth						
(SAY)	\$ 106,100		\$ 	\$ 106,100		\$ 106,100
Jackson & Coker	\$ 551,475		\$ 1,677,276	\$ 2,228,751		\$ 2,228,751
Locum Tenens	\$ 588,120	_	\$ 1,405,587	\$ 1,993,707		\$ 1,993,707

Attachment 2 Behavioral Health Services Providers - Total Amount by Service Category Page 6 of 10

Pelegated Contracting Authority Approved at the Category Level* *Delegated Contracting Authority is at the Category Level. Proposed contract amount listed may vary from actual amount as long as the aggregate value for the category level remain within the maximum.	FY21-22 Proposed Amount	bet	FY21-22 nount added ween June 9 & Dec 13	12	FY21-22 /14/2021 Amount	Ne	FY21-22 ew Proposed Amount	Y M	um of Out 'ears For lulti-Year ontracts	(Contracted Delegated Authority
Maxim Healthcare	\$ 124,800			\$	-	\$	124,800			\$	124,800
National Alliance on Mental Illness (NAMI) Sonoma											
County	\$ 203,398			\$	-	\$	203,398			\$	203,398
On the Move	\$ 238,587			\$	-	\$	238,587			\$	238,587
Progress Foundation	\$ 3,628,243			\$	-	\$	3,628,243			\$	3,628,243
Psynergy	\$ 439,000			\$	-	\$	439,000			\$	439,000
Siyan	\$ 132,146			\$	85,468	\$	217,614			\$	217,614
Sonoma County Indian Health Project	\$ 81,040			\$	-	\$	81,040			\$	81,040
Support Our Students Community Counseling	\$ 212,672			\$	-	\$	212,672			\$	212,672
TBD (Future MH Residential RFP)	\$ -			\$	210,452	\$	210,452			\$	210,452
Telecare Corporation	\$ 1,294,588			\$	-	\$	1,294,588			\$	1,294,588
Various, as needed to fufill Mental Health Plan											
beneficiary requests for service	\$ 295,669			\$	-	\$	295,669			\$	295,669
Various, as needed, supplemental staffing for											
specialty mental health services	\$ 85,468			\$	(85,468)	\$	-			\$	-
West County Community Services	\$ 248,149			\$	-	\$	248,149			\$	248,149
Category 10: Funding Agreements to assist local jurisdictions in developing their MST program	\$ -	\$	941,887	\$,	\$	941,887	\$	•	\$	941,887
Rohnert Park/Cotati, Petaluma, Santa Rosa	\$ _	\$	941,887	\$	-	\$	941,887			\$	941,887
Category 11: Funding Contribution CalMHSA for											
an electronic health record RFP	\$ -	\$	100,000	\$	-	\$	100,000	\$	-	\$	100,000
California Mental Health Services Authority	\$ -	\$	100,000	\$	-	\$	100,000			\$	100,000
Category 12: Sonoma County Junior College for prevention, early intervention, and case management services	\$ -	\$	520,000	\$	-	\$	520,000	\$	285,000	\$	805,000

Attachment 2 Behavioral Health Services Providers - Total Amount by Service Category Page 7 of 10

Delegated Contracting Authority Approved at the Category Level *Delegated Contracting Authority is at the Category Level. Proposed contract amount listed may vary from actual amount as long as the aggregate value for the category level remain within the maximum.		FY21-22 Proposed Amount	bet	FY21-22 nount added tween June 9 & Dec 13		FY21-22 2/14/2021 Amount		FY21-22 ew Proposed Amount	N	Sum of Out Years For Multi-Year Contracts		Contracted Delegated Authority
Santa Rosa Junior College Category 13: Crestwood Behavioral Health, Inc.	\$	-	\$	520,000	\$	-	\$	520,000	\$	285,000	\$	805,000
for the operation of the Los Guilicos Psychiatric												
Health Facility	\$	-	\$	2,534,000	\$	-	\$	2,534,000	\$	2,576,000	\$	5,110,000
Crestwood Behavioral Health, Inc.	\$	-	\$		\$	-	\$	2,534,000	-	2,576,000	\$	5,110,000
Subtotal 1	\$!	52,078,815	\$	4,095,887	\$	5,769,594	\$	61,944,296	\$	2,861,000	\$	64,805,296
Category 14: Mental Health Services for Children and Youth (Note 6)	\$				\$	587,612	\$	587,612	Ś	2,466,309	\$	3,053,921
Sonoma County Office of Education	\$	_			\$	587,612	\$	587,612		2,466,309	\$	3,053,921
Category 15: Early Psychosis and Mood Disorder Intervention (Note 7) Aldea Children & Family Services	\$				\$	387,637 387,637	\$ \$	387,637 387,637	\$	1,608,507 1,608,507	\$	
Subtotal 2	<u> </u>	52,078,815	\$	4,095,887	۶ \$	6,744,843	۶ \$	62,919,545		6,935,816		69,855,361
Subtotal 2	γ,	72,076,013	7	4,033,007	Y	0,744,043	Y	02,313,343	Y	0,555,610	7	05,855,501
Agreements under \$100K		FY21-22 Proposed Amount	bet	FY21-22 nount added tween June 9 & Dec 13	1	FY21-22 2/14/2021 Amount	Ne	FY21-22 ew Proposed Amount	ye N	Sum of Out ars for new Multi-year Contracts	Į.	Agreement Total
Agreements under \$100K	\$	1,065,196	\$	80,000	\$	(65,107)	\$	1,080,089	\$	80,000	\$	1,160,089
Ability Network, Inc.	\$	1,752			\$	-	\$	1,752			\$	1,752
County of Sonoma - Human Services (Inter- Departmental Agreement)	\$	626,674			\$	(23,387)	\$	603,287			\$	603,287

Attachment 2 Behavioral Health Services Providers - Total Amount by Service Category Page 8 of 10

Pelegated Contracting Authority Approved at the Category Level* *Delegated Contracting Authority is at the Category Level. Proposed contract amount listed may vary from actual amount as long as the aggregate value for the category level remain within the maximum.		FY21-22 Proposed Amount		FY21-22 nount added tween June 9 & Dec 13	1:	FY21-22 2/14/2021 Amount	Ne	FY21-22 ew Proposed Amount	Ye M	Sum of Out Years For Multi-Year Contracts		ontracted Delegated Authority
County of Sonoma - Probation (Inter-	_						_					450.000
Departmental Agreement)	\$	-	\$	80,000	\$	-	\$	80,000	\$	80,000	\$	160,000
Dimensions	\$	40,000			\$	-	\$	40,000			\$	40,000
Drug Impairment Detection Services PassPoint	\$	14,400			\$	-	\$	14,400			\$	14,400
Eickmeyer, Mary	\$	20,080			\$	-	\$	20,080			\$	20,080
FEI	\$	91,970			\$	(91,970)	\$	-			\$	-
Harbage Consulting, LLC	\$	10,000			\$	-	\$	10,000			\$	10,000
Julie Kawahara	\$	25,000			\$	-	\$	25,000			\$	25,000
Lessley, John S.	\$	15,000			\$	-	\$	15,000			\$	15,000
Praed Foundation	\$	3,100			\$	1,250	\$	4,350			\$	4,350
Storment, Lisa	\$	49,000			\$	49,000	\$	98,000			\$	98,000
Tsunami Enterprises	\$	12,300			\$	-	\$	12,300			\$	12,300
Various Service Providers	\$	120,920			\$	-	\$	120,920			\$	120,920
Wong, Andrew J. dba AJW, Inc.	\$	35,000			\$	-	\$	35,000			\$	35,000
SABG SUD Prevention Contracts under \$100K	\$	110,000			\$	-	\$	110,000			\$	110,000
Various Substance Use Disorder Prevention Service												
Providers	\$	110,000			\$	-	\$	110,000			\$	110,000
Subtotal 3	\$	1,175,196	\$	80,000	\$	(65,107)	\$	1,190,089	\$	80,000	\$	1,270,089
Delegated Contracting Authority and Agreements												
under \$100K - Total	\$	53,254,011	\$	4,175,887	\$	6,679,736	\$	64,109,634	\$ 7	7,015,816	\$ 7	71,125,450
	Less salary savings		lary savings:	\$	1,665,815							
		Adjsut	ed l	oudget total:	\$	5,013,921	\$	62,443,819		-		

Attachment 2 Behavioral Health Services Providers - Total Amount by Service Category Page 9 of 10

Delegated Contracting Authority Approved at the	FY21-22	FY21-22	FY21-22	FY21-22	Sum of Out	Contracted
Category Level*	Proposed	Amount added	12/14/2021	New Proposed	Years For	Delegated
	Amount	between June 9	Amount	Amount	Multi-Year	Authority
*Delegated Contracting Authority is at the		& Dec 13			Contracts	
Category Level. Proposed contract amount listed						
may vary from actual amount as long as the						
aggregate value for the category level remain						
within the maximum.						

Note 1:

Service Description: Residential Care Facilities, Long-Term Care Facilities, Inpatient Hospitals, and Independent Contractors providing behavioral health services for which competitive procurement is not feasible.

Prior Authority: Initially approved by the Board on August 4, 2020 in the amount of \$16,042,142, increased by the Board on April 6, 2021 to \$17,358,361, and increased by the Board on June 8, 2021 to \$18,501,549 annually through June 30, 2023.

Requested Increase: \$2,452,970 for fiscal year 2021-2022 to provide for increased service needs and costs.

Revised Authority: Agreements and amendments for a not-to-exceed amount of \$20,954,519 in fiscal year 2021-2022; resuming to a not-to exceed amount of \$18,501,549 in fiscal year 2022-2023.

Note 2:

Service Description: Behavioral Health Support Services.

Prior Authority: Initially approved by the Board on June 8, 2021 in the amount of \$691,848 through June 30, 2022.

Requested Increase: \$99,472 for fiscal year 2021-2022.

Revised Authority: Agreements and amendments for a not-to-exceed amount of up to \$791,320 in fiscal year 2021-2022.

Note 3:

Service Description: Specialty mental health services for youth in foster care for which competitive procurement is not feasible.

Prior Authority: Initially approved by the Board on June 8, 2021 in the amount of \$4,227,410 annually through June 30, 2024.

Requested Increase: \$161,590 annually through June 30, 2024.

Revised Authority: Agreements and amendments for a not-to-exceed amount of up to \$4,389,000 annually through June 30, 2024.

Note 4:

Service Description: Substance Use Disorder Services.

Prior Authority: Extension of current agreements through December 31, 2021; agreements competitively procured during fiscal year 2021-2022, with terms beginning in fiscal year 2021-2022 and ending no later than June 30, 2024.

Requested Increase: N/A

Revised Authority: Extension of current agreements through June 30, 2022; agreements and amendments competitively procured during fiscal year 2021-2022, with terms beginning in fiscal year 2022-2023 and ending no later than June 30, 2024, for a not-to-exceed amount of \$7,707,988 annually.

Attachment 2 Behavioral Health Services Providers - Total Amount by Service Category Page 10 of 10

Delegated Contracting Authority Approved at the	FY21-22	FY21-22	FY21-22	FY21-22	Sum of Out	Contracted
Category Level*	Proposed	Amount added	12/14/2021	New Proposed	Years For	Delegated
	Amount	between June 9	Amount	Amount	Multi-Year	Authority
*Delegated Contracting Authority is at the		& Dec 13			Contracts	
Category Level. Proposed contract amount listed						
may vary from actual amount as long as the						
aggregate value for the category level remain						
within the maximum.						

Note 5:

Service Description: Mental health and substance use disorder services, for which delegated authority is not otherwise requested.

Prior Authority: Initially approved by the Board on June 8, 2021 in the amount of \$12,203,778 through June 30, 2022.

Requested Increase: \$3,055,562 for fiscal year 2021-2022.

Revised Authority: Agreements and amendments for a not-to-exceed amount of \$15,259,340 in fiscal year 2021-2022. Anticipated fiscal year 2022-2023 amount is not-to-exceed \$12,203,778.

Note 6:

Service Description: Mental health services for children and youth.

Prior Authority: N/A

Requested Increase: N/A (new request).

Revised Authority: Agreement and amendments with Sonoma County Office of Education for the period December 14, 2021 to July 31, 2025 in an amount not-to-

exceed \$3,053,921.

Note 7:

Service Description: Early psychosis and mood disorder intervention program services.

Prior Authority: N/A

Requested Increase: N/A (new request).

Revised Authority: Agreement and amendments with Aldea Children & Family Services for the period December 14, 2021 to June 30, 2025 in an amount not-to-

exceed \$1,996,144.