

Attachment 2
Behavioral Health Services Providers - Total Amount by Service Category
Page 1 of 10

Delegated Contracting Authority Approved at the Category Level*	FY21-22 Proposed Amount	FY21-22 Amount added between June 9 & Dec 13	FY21-22 12/14/2021 Amount	FY21-22 New Proposed Amount	Sum of Out Years For Multi-Year Contracts	Contracted Delegated Authority
*Delegated Contracting Authority is at the Category Level. Proposed contract amount listed may vary from actual amount as long as the aggregate value for the category level remain within the maximum.						
Category 1: Peer Support/Recovery and Training Services	\$ 1,342,606		\$ -	\$ 1,342,606	\$ -	\$ 1,342,606
West County Community Services	\$ 1,342,606			\$ 1,342,606		\$ 1,342,606
Category 2: Residential Care Facilities, Long-Term Care Facilities, Inpatient Hospitals, and Independent Contractors (Note 1)	\$ 18,501,549	\$ -	\$ 2,452,970	\$ 20,954,519	\$ -	\$ 20,954,519
AAHS San Pablo, LLC dba A & A Health Services San Pablo	\$ 1,412,266		\$ 255,174	\$ 1,667,440		\$ 1,667,440
All Saints Extended Care	\$ 119,191		\$ 2,339	\$ 121,530		\$ 121,530
American Housing, dba Palm View	\$ 398,069		\$ -	\$ 398,069		\$ 398,069
Angelita Aquino, dba AA Best Care	\$ 511,680		\$ -	\$ 511,680		\$ 511,680
Angelita Aquino, dba McHughs	\$ 150,512		\$ -	\$ 150,512		\$ 150,512
California Psychiatric Transitions	\$ -		\$ 320,370	\$ 320,370		\$ 320,370
Canyon Manor, dba (Mental Health Management I, Inc.)	\$ 741,200		\$ (229,762)	\$ 511,438		\$ 511,438
Community Support Network	\$ 901,084		\$ 65,812	\$ 966,896		\$ 966,896
Country Gardens (Hire, Richard)	\$ 102,200		\$ 22,330	\$ 124,530		\$ 124,530
Creekside Rehabilitation and Behavioral Health	\$ 2,684,283		\$ (78,183)	\$ 2,606,100		\$ 2,606,100
Crestwood Behavioral Health, Inc.	\$ 1,515,079		\$ 95,930	\$ 1,611,009		\$ 1,611,009
Davis Guest Home Inc.	\$ 1,266,652		\$ -	\$ 1,266,652		\$ 1,266,652
DLK Ventures, dba Hanna House Ridley	\$ 37,230		\$ -	\$ 37,230		\$ 37,230
Eden Relota, dba Sunset Gardens & Emmanuel Homes	\$ 206,590		\$ (30,920)	\$ 175,670		\$ 175,670
Emma Sila Mutunga, dba Living Oak Home Care	\$ 60,002		\$ -	\$ 60,002		\$ 60,002

Attachment 2
Behavioral Health Services Providers - Total Amount by Service Category
Page 2 of 10

Delegated Contracting Authority Approved at the Category Level*	FY21-22 Proposed Amount	FY21-22 Amount added between June 9 & Dec 13	FY21-22 12/14/2021 Amount	FY21-22 New Proposed Amount	Sum of Out Years For Multi-Year Contracts	Contracted Delegated Authority
*Delegated Contracting Authority is at the Category Level. Proposed contract amount listed may vary from actual amount as long as the aggregate value for the category level remain within the maximum.						
God's Grace I & II	\$ 412,501		\$ -	\$ 412,501		\$ 412,501
Helios Healthcare, dba (Idlewood Care Center LTC)	\$ 49,640		\$ (49,640)	\$ (0)		\$ (0)
Individuals Now, dba Social Advocates for Youth (SAY)	\$ 58,400		\$ -	\$ 58,400		\$ 58,400
Le Elen Manor I, II, III, IV	\$ 611,740		\$ 5,075	\$ 616,815		\$ 616,815
Managed Care Medi-Cal Inpatient Stays in out of County Hospitals (funded with 1991 Mental Realignment Offset)	\$ 1,100,515		\$ 526,545	\$ 1,627,060		\$ 1,627,060
Merced Behavioral Center, dba (CF Merced Behavioral Health, LLC)	\$ 154,095		\$ (76,675)	\$ 77,420		\$ 77,420
Napa State Hospital	\$ 1,000,000		\$ -	\$ 1,000,000		\$ 1,000,000
Non-Medi-Cal Short Doyle Inpatient Stays in out of County Hospitals (funded with 1991 Mental Health realignment offset)	\$ 655,750		\$ 392,250	\$ 1,048,000		\$ 1,048,000
Psynergy	\$ 706,617		\$ -	\$ 706,617		\$ 706,617
Santa Rosa Behavioral Healthcare Hospital	\$ 1,015,710		\$ 611,182	\$ 1,626,892		\$ 1,626,892
South Coast Health & Wellness Corporation (Community Care on Palm)	\$ 64,009		\$ -	\$ 64,009		\$ 64,009
SST Senior Care, dba Hillcrest	\$ 201,932		\$ 108,300	\$ 310,232		\$ 310,232
St. Michaels Extended Care	\$ 124,100		\$ 15,670	\$ 139,770		\$ 139,770
TBD (unallocated LTC)			\$ 154,667	\$ 154,667		\$ 154,667
Telecare Corporation	\$ 93,356		\$ 2,800	\$ 96,156		\$ 96,156
Various, as needed to fulfill Mental Health Plan beneficiary requests for service	\$ 700,000		\$ -	\$ 700,000		\$ 700,000

Attachment 2
Behavioral Health Services Providers - Total Amount by Service Category
Page 3 of 10

Delegated Contracting Authority Approved at the Category Level*	FY21-22 Proposed Amount	FY21-22 Amount added between June 9 & Dec 13	FY21-22 12/14/2021 Amount	FY21-22 New Proposed Amount	Sum of Out Years For Multi-Year Contracts	Contracted Delegated Authority
*Delegated Contracting Authority is at the Category Level. Proposed contract amount listed may vary from actual amount as long as the aggregate value for the category level remain within the maximum.						
Various, as needed, inpatient stays in out-of-county hospitals	\$ 302,000		\$ 264,611	\$ 566,611		\$ 566,611
Various, as needed, supplemental staffing for specialty mental health services	\$ 983,480		\$ -	\$ 983,480		\$ 983,480
Vista Pacifica (+ Convalescent)	\$ 161,666		\$ 75,095	\$ 236,761		\$ 236,761
Category 3: Support Services (Note 2)	\$ 691,848	\$ -	\$ 99,472	\$ 791,320	\$ -	\$ 791,320
Counties of Contra Costa, Marin and San Mateo	\$ 151,832		\$ (44,561)	\$ 107,271		\$ 107,271
FEI	\$ -		\$ 179,972	\$ 179,972		\$ 179,972
Merritt Hawkins	\$ -	\$ -	\$ 185,000	\$ 185,000		\$ 185,000
Ponticello, Andrea	\$ -		\$ 15,000	\$ 15,000		\$ 15,000
The SmithWaters Group	\$ 208,000		\$ -	\$ 208,000		\$ 208,000
Various, TBD as needed for Training, Admin Contracts, Consultants	\$ 332,016		\$ (235,939)	\$ 96,077		\$ 96,077
NetSmart Technologies	\$ 1,032,034	\$ -	\$ -	\$ 1,032,034	\$ -	\$ 1,032,034
Netsmart Technologies Inc.	\$ 1,032,034		\$ -	\$ 1,032,034		\$ 1,032,034
First Episode Psychosis	\$ 238,000	\$ -	\$ -	\$ 238,000	\$ -	\$ 238,000
Aldea Children & Family Services	\$ 238,000		\$ -	\$ 238,000		\$ 238,000
Mental Health Services for Youth	\$ 3,685,000	\$ -	\$ -	\$ 3,685,000	\$ -	\$ 3,685,000
Individuals Now, dba Social Advocates for Youth (SAY)	\$ 1,450,000		\$ (75,000)	\$ 1,375,000		\$ 1,375,000
LifeWorks	\$ 830,000		\$ 25,000	\$ 855,000		\$ 855,000
TBD (Future YFS RFP)	\$ -		\$ 80,000	\$ 80,000		\$ 80,000
Seneca Family of Agencies	\$ 1,405,000		\$ (30,000)	\$ 1,375,000		\$ 1,375,000
Category 4: Specialty Mental Health Services for Youth in Foster Care (Note 3)	\$ 4,227,410	\$ -	\$ 161,590	\$ 4,389,000	\$ -	\$ 4,389,000

Attachment 2
Behavioral Health Services Providers - Total Amount by Service Category
Page 4 of 10

Delegated Contracting Authority Approved at the Category Level*	FY21-22 Proposed Amount	FY21-22 Amount added between June 9 & Dec 13	FY21-22 12/14/2021 Amount	FY21-22 New Proposed Amount	Sum of Out Years For Multi-Year Contracts	Contracted Delegated Authority
*Delegated Contracting Authority is at the Category Level. Proposed contract amount listed may vary from actual amount as long as the aggregate value for the category level remain within the maximum.						
Alternative Family Services	\$ 309,000		\$ -	\$ 309,000		\$ 309,000
Catholic Charities dba St. Vincent's	\$ 325,000		\$ (75,000)	\$ 250,000		\$ 250,000
Greenacres	\$ 150,000		\$ -	\$ 150,000		\$ 150,000
Seneca Family of Agencies	\$ 2,050,000		\$ -	\$ 2,050,000		\$ 2,050,000
TLC Child and Family Services	\$ 600,000		\$ -	\$ 600,000		\$ 600,000
Victor Treatment Centers	\$ 793,410		\$ 236,590	\$ 1,030,000		\$ 1,030,000
Category 5: Administrative Hearing Officers	\$ 100,000		\$ -	\$ 100,000		\$ 100,000
California Hearing Officers, LLP	\$ 100,000		\$ -	\$ 100,000		\$ 100,000
Category 6: MHSA Prevention and Early Intervention	\$ 1,132,246	\$ -	\$ -	\$ 1,132,246	\$ -	\$ 1,132,246
Action Network			\$ 60,000	\$ 60,000		\$ 60,000
Buckelew Programs			\$ 160,000	\$ 160,000		\$ 160,000
Child Parent Institute			\$ 198,000	\$ 198,000		\$ 198,000
Community Baptist Church Collaborative			\$ 120,000	\$ 120,000		\$ 120,000
Early Learning Institute			\$ 44,000	\$ 44,000		\$ 44,000
First 5			\$ -	\$ -		\$ -
La Luz			\$ 79,000	\$ 79,000		\$ 79,000
Latino Service Providers			\$ 107,000	\$ 107,000		\$ 107,000
Positive Images			\$ 102,000	\$ 102,000		\$ 102,000
Santa Rosa Junior College			\$ 200,000	\$ 200,000		\$ 200,000
Sonoma County Indian Health Project			\$ 40,000	\$ 40,000		\$ 40,000
TBD through Prevention & Early Intervention RFP	\$ 1,132,246		\$ (1,110,000)	\$ 22,246		\$ 22,246
Category 7: MHSA Innovation Projects	\$ 1,216,356	\$ -	\$ -	\$ 1,216,356	\$ -	\$ 1,216,356
Buckelew Programs	\$ 76,761		\$ (135)	\$ 76,626		\$ 76,626
County of Sonoma - Human Services	\$ 412,569		\$ (143,279)	\$ 269,290		\$ 269,290

Attachment 2
Behavioral Health Services Providers - Total Amount by Service Category
Page 5 of 10

Delegated Contracting Authority Approved at the Category Level*	FY21-22 Proposed Amount	FY21-22 Amount added between June 9 & Dec 13	FY21-22 12/14/2021 Amount	FY21-22 New Proposed Amount	Sum of Out Years For Multi-Year Contracts	Contracted Delegated Authority
*Delegated Contracting Authority is at the Category Level. Proposed contract amount listed may vary from actual amount as long as the aggregate value for the category level remain within the maximum.						
Early Learning Institute	\$ 230,382		\$ (8,217)	\$ 222,165		\$ 222,165
First 5	\$ 166,372		\$ (38,932)	\$ 127,440		\$ 127,440
On the Move	\$ 278,285		\$ (34,121)	\$ 244,164		\$ 244,164
Un-allocated for future years			\$ 224,684	\$ 224,684		\$ 224,684
UC Davis	\$ 51,987		\$ -	\$ 51,987		\$ 51,987
Category 8: Substance Use Disorder Services (Note 4)	\$ 7,707,988	\$ -	\$ -	\$ 7,707,988	\$ -	\$ 7,707,988
Buckelew Programs	\$ 22,995	\$ 22,995	\$ 31,894	\$ 77,884		\$ 77,884
California Human Development	\$ 275,329	\$ 275,329	\$ 512,572	\$ 1,063,230		\$ 1,063,230
Drug Abuse Alternatives Center	\$ 961,650	\$ 966,494	\$ 1,778,770	\$ 3,706,914		\$ 3,706,914
Hilltop Recovery Services	\$ 54,750	\$ 54,750	\$ 75,938	\$ 185,438		\$ 185,438
RFP - SUDS (9 months)	\$ 5,688,006	\$ (2,024,826)	\$ (3,658,336)	\$ 4,844		\$ 4,844
Santa Rosa Treatment Program	\$ 536,000	\$ 536,000	\$ 1,120,240	\$ 2,192,240		\$ 2,192,240
Sonoma County Indian Health Project	\$ 50,000	\$ 50,000	\$ (45,837)	\$ 54,163		\$ 54,163
Women's Recovery Services	\$ 119,258	\$ 119,258	\$ 184,759	\$ 423,275		\$ 423,275
Category 9: Mental Health and Substance Use Disorder Services (Note 5)	\$ 12,203,778	\$ -	\$ 3,055,562	\$ 15,259,340	\$ -	\$ 15,259,340
Brabetz	\$ 219,960		\$ -	\$ 219,960		\$ 219,960
Buckelew Programs	\$ 2,083,433		\$ -	\$ 2,083,433		\$ 2,083,433
California Mental Health Services Authority	\$ 172,673		\$ -	\$ 172,673		\$ 172,673
Community Support Network	\$ 1,414,306		\$ (237,753)	\$ 1,176,553		\$ 1,176,553
Council on Aging for Seniors	\$ 83,951		\$ -	\$ 83,951		\$ 83,951
Individuals Now, dba Social Advocates for Youth (SAY)	\$ 106,100		\$ -	\$ 106,100		\$ 106,100
Jackson & Coker	\$ 551,475		\$ 1,677,276	\$ 2,228,751		\$ 2,228,751
Locum Tenens	\$ 588,120		\$ 1,405,587	\$ 1,993,707		\$ 1,993,707

Attachment 2
Behavioral Health Services Providers - Total Amount by Service Category
Page 6 of 10

Delegated Contracting Authority Approved at the Category Level*	FY21-22 Proposed Amount	FY21-22 Amount added between June 9 & Dec 13	FY21-22 12/14/2021 Amount	FY21-22 New Proposed Amount	Sum of Out Years For Multi-Year Contracts	Contracted Delegated Authority
*Delegated Contracting Authority is at the Category Level. Proposed contract amount listed may vary from actual amount as long as the aggregate value for the category level remain within the maximum.						
Maxim Healthcare	\$ 124,800		\$ -	\$ 124,800		\$ 124,800
National Alliance on Mental Illness (NAMI) Sonoma County	\$ 203,398		\$ -	\$ 203,398		\$ 203,398
On the Move	\$ 238,587		\$ -	\$ 238,587		\$ 238,587
Progress Foundation	\$ 3,628,243		\$ -	\$ 3,628,243		\$ 3,628,243
Psynergy	\$ 439,000		\$ -	\$ 439,000		\$ 439,000
Siyan	\$ 132,146		\$ 85,468	\$ 217,614		\$ 217,614
Sonoma County Indian Health Project	\$ 81,040		\$ -	\$ 81,040		\$ 81,040
Support Our Students Community Counseling	\$ 212,672		\$ -	\$ 212,672		\$ 212,672
TBD (Future MH Residential RFP)	\$ -		\$ 210,452	\$ 210,452		\$ 210,452
Telecare Corporation	\$ 1,294,588		\$ -	\$ 1,294,588		\$ 1,294,588
Various, as needed to fulfill Mental Health Plan beneficiary requests for service	\$ 295,669		\$ -	\$ 295,669		\$ 295,669
Various, as needed, supplemental staffing for specialty mental health services	\$ 85,468		\$ (85,468)	\$ -		\$ -
West County Community Services	\$ 248,149		\$ -	\$ 248,149		\$ 248,149
Category 10: Funding Agreements to assist local jurisdictions in developing their MST program	\$ -	\$ 941,887	\$ -	\$ 941,887	\$ -	\$ 941,887
Rohnert Park/Cotati, Petaluma, Santa Rosa	\$ -	\$ 941,887	\$ -	\$ 941,887		\$ 941,887
Category 11: Funding Contribution CalMHSA for an electronic health record RFP	\$ -	\$ 100,000	\$ -	\$ 100,000	\$ -	\$ 100,000
California Mental Health Services Authority	\$ -	\$ 100,000	\$ -	\$ 100,000		\$ 100,000
Category 12: Sonoma County Junior College for prevention, early intervention, and case management services	\$ -	\$ 520,000	\$ -	\$ 520,000	\$ 285,000	\$ 805,000

Attachment 2
Behavioral Health Services Providers - Total Amount by Service Category
Page 7 of 10

Delegated Contracting Authority Approved at the Category Level*	FY21-22 Proposed Amount	FY21-22 Amount added between June 9 & Dec 13	FY21-22 12/14/2021 Amount	FY21-22 New Proposed Amount	Sum of Out Years For Multi-Year Contracts	Contracted Delegated Authority
*Delegated Contracting Authority is at the Category Level. Proposed contract amount listed may vary from actual amount as long as the aggregate value for the category level remain within the maximum.						
Santa Rosa Junior College	\$ -	\$ 520,000	\$ -	\$ 520,000	\$ 285,000	\$ 805,000
Category 13: Crestwood Behavioral Health, Inc. for the operation of the Los Guilicos Psychiatric Health Facility						
	\$ -	\$ 2,534,000	\$ -	\$ 2,534,000	\$ 2,576,000	\$ 5,110,000
Crestwood Behavioral Health, Inc.	\$ -	\$ 2,534,000	\$ -	\$ 2,534,000	\$ 2,576,000	\$ 5,110,000
Subtotal 1	\$ 52,078,815	\$ 4,095,887	\$ 5,769,594	\$ 61,944,296	\$ 2,861,000	\$ 64,805,296
Category 14: Mental Health Services for Children and Youth (Note 6)						
	\$ -		\$ 587,612	\$ 587,612	\$ 2,466,309	\$ 3,053,921
Sonoma County Office of Education	\$ -		\$ 587,612	\$ 587,612	\$ 2,466,309	\$ 3,053,921
Category 15: Early Psychosis and Mood Disorder Intervention (Note 7)						
	\$ -		\$ 387,637	\$ 387,637	\$ 1,608,507	\$ 1,996,144
Aldea Children & Family Services	\$ -		\$ 387,637	\$ 387,637	\$ 1,608,507	\$ 1,996,144
Subtotal 2	\$ 52,078,815	\$ 4,095,887	\$ 6,744,843	\$ 62,919,545	\$ 6,935,816	\$ 69,855,361
Agreements under \$100K	FY21-22 Proposed Amount	FY21-22 Amount added between June 9 & Dec 13	FY21-22 12/14/2021 Amount	FY21-22 New Proposed Amount	Sum of Out years for new Multi-year Contracts	Agreement Total
Agreements under \$100K	\$ 1,065,196	\$ 80,000	\$ (65,107)	\$ 1,080,089	\$ 80,000	\$ 1,160,089
Ability Network, Inc.	\$ 1,752		\$ -	\$ 1,752		\$ 1,752
County of Sonoma - Human Services (Inter-Departmental Agreement)	\$ 626,674		\$ (23,387)	\$ 603,287		\$ 603,287

Attachment 2
Behavioral Health Services Providers - Total Amount by Service Category
Page 8 of 10

Delegated Contracting Authority Approved at the Category Level*	FY21-22 Proposed Amount	FY21-22 Amount added between June 9 & Dec 13	FY21-22 12/14/2021 Amount	FY21-22 New Proposed Amount	Sum of Out Years For Multi-Year Contracts	Contracted Delegated Authority
*Delegated Contracting Authority is at the Category Level. Proposed contract amount listed may vary from actual amount as long as the aggregate value for the category level remain within the maximum.						
County of Sonoma - Probation (Inter-Departmental Agreement)	\$ -	\$ 80,000	\$ -	\$ 80,000	\$ 80,000	\$ 160,000
Dimensions	\$ 40,000		\$ -	\$ 40,000		\$ 40,000
Drug Impairment Detection Services PassPoint	\$ 14,400		\$ -	\$ 14,400		\$ 14,400
Eickmeyer, Mary	\$ 20,080		\$ -	\$ 20,080		\$ 20,080
FEI	\$ 91,970		\$ (91,970)	\$ -		\$ -
Harbage Consulting, LLC	\$ 10,000		\$ -	\$ 10,000		\$ 10,000
Julie Kawahara	\$ 25,000		\$ -	\$ 25,000		\$ 25,000
Lessley, John S.	\$ 15,000		\$ -	\$ 15,000		\$ 15,000
Praed Foundation	\$ 3,100		\$ 1,250	\$ 4,350		\$ 4,350
Storment, Lisa	\$ 49,000		\$ 49,000	\$ 98,000		\$ 98,000
Tsunami Enterprises	\$ 12,300		\$ -	\$ 12,300		\$ 12,300
Various Service Providers	\$ 120,920		\$ -	\$ 120,920		\$ 120,920
Wong, Andrew J. dba AJW, Inc.	\$ 35,000		\$ -	\$ 35,000		\$ 35,000
SABG SUD Prevention Contracts under \$100K	\$ 110,000		\$ -	\$ 110,000		\$ 110,000
Various Substance Use Disorder Prevention Service Providers	\$ 110,000		\$ -	\$ 110,000		\$ 110,000
Subtotal 3	\$ 1,175,196	\$ 80,000	\$ (65,107)	\$ 1,190,089	\$ 80,000	\$ 1,270,089
Delegated Contracting Authority and Agreements under \$100K - Total	\$ 53,254,011	\$ 4,175,887	\$ 6,679,736	\$ 64,109,634	\$ 7,015,816	\$ 71,125,450
	Less salary savings:		\$ 1,665,815			
	Adjstuted budget total:		\$ 5,013,921	\$ 62,443,819		

Attachment 2
Behavioral Health Services Providers - Total Amount by Service Category
Page 10 of 10

[illegible]