

Attachment 1
Behavioral Health Services Providers
Page 1 of 7

Service Category/Contractor		FY21-22 Proposed Amount	FY21-22 Amount added between June 9 & Dec 13	FY21-22 12/14/2021 Amount	FY21-22 New Proposed Amount	Sum of Out Years For Multi-Year Contracts	Contracted Delegated Authority
Acute Inpatient and Short-Term Crisis Services, Adult		\$ 5,595,483	\$ 2,534,000	\$ 1,853,968	\$ 9,983,451	\$ 2,576,000	\$ 12,559,451
	Crestwood Behavioral Health, Inc.		\$ 2,534,000		\$ 2,534,000	\$ 2,576,000	\$ 5,110,000
	Managed Care Medi-Cal Inpatient Stays in out of County Hospitals (funded with 1991 Mental Realignment Offset)	\$ 1,100,515		\$ 526,545	\$ 1,627,060		\$ 1,627,060
	Non-Medi-Cal Short Doyle Inpatient Stays in out of County Hospitals (funded with 1991 Mental Health realignment offset)	\$ 655,750		\$ 392,250	\$ 1,048,000		\$ 1,048,000
	Progress Foundation	\$ 2,521,508		\$ 59,380	\$ 2,580,888		\$ 2,580,888
	Santa Rosa Behavioral Healthcare Hospital	\$ 1,015,710		\$ 611,182	\$ 1,626,892		\$ 1,626,892
	Various, as needed, inpatient stays in out-of-county hospitals	\$ 302,000		\$ 264,611	\$ 566,611		\$ 566,611
Community Services and Supports		\$ 1,067,648	\$ 941,887	\$ 975,249	\$ 2,984,784	\$ 4,074,816	\$ 7,059,600
	Aldea Children & Family Services	\$ -		\$ 387,637	\$ 387,637	\$ 1,608,507	\$ 1,996,144
	Aldea Children & Family Services	\$ 238,000		\$ -	\$ 238,000		\$ 238,000
	Council on Aging for Seniors	\$ 83,951		\$ -	\$ 83,951		\$ 83,951
	National Alliance on Mental Illness (NAMI) Sonoma County	\$ 203,398		\$ -	\$ 203,398		\$ 203,398
	On the Move	\$ 238,587		\$ -	\$ 238,587		\$ 238,587
	Rohnert Park/Cotati, Petaluma, Santa Rosa	\$ -	\$ 941,887	\$ -	\$ 941,887		\$ 941,887
	Sonoma County Indian Health Project	\$ 81,040		\$ -	\$ 81,040		\$ 81,040
	Sonoma County Office of Education	\$ -		\$ 587,612	\$ 587,612	\$ 2,466,309	\$ 3,053,921
	Support Our Students Community Counseling	\$ 212,672		\$ -	\$ 212,672		\$ 212,672
	West County Community Services	\$ 10,000		\$ -	\$ 10,000		\$ 10,000

Attachment 1
Behavioral Health Services Providers
Page 2 of 7

Service Category/Contractor		FY21-22 Proposed Amount	FY21-22 Amount added between June 9 & Dec 13	FY21-22 12/14/2021 Amount	FY21-22 New Proposed Amount	Sum of Out Years For Multi-Year Contracts	Contracted Delegated Authority
Consumer, Family Peer Support and Recovery Services		\$ 1,658,748	\$ -	\$ -	\$ 1,658,748	\$ -	\$ 1,658,748
	Bucklew Programs	\$ 77,993			\$ 77,993		\$ 77,993
	West County Community Services	\$ 1,580,755			\$ 1,580,755		\$ 1,580,755
Independent Specialty Mental Health Service Providers		\$ 1,068,948	\$ -	\$ (85,468)	\$ 983,480	\$ -	\$ 983,480
	Various, as needed, supplemental staffing for specialty mental health services	\$ 1,068,948		\$ (85,468)	\$ 983,480		\$ 983,480
Long-Term Care		\$ 6,463,329	\$ -	\$ 214,602	\$ 6,677,931	\$ -	\$ 6,677,931
	California Psychiatric Transitions	\$ -		\$ 320,370	\$ 320,370		\$ 320,370
	CF Merced Behavioral Health, LLC	\$ 154,095		\$ (76,675)	\$ 77,420		\$ 77,420
	Creekside Rehabilitation and Behavioral Health	\$ 2,684,283		\$ (78,183)	\$ 2,606,100		\$ 2,606,100
	Crestwood Behavioral Health, Inc.	\$ 1,515,079		\$ 95,930	\$ 1,611,009		\$ 1,611,009
	Idlewood Care Center LTC	\$ 49,640		\$ (49,640)	\$ -		\$ -
	Mental Health Management I, Inc.	\$ 741,200		\$ (229,762)	\$ 511,438		\$ 511,438
	Napa State Hospital	\$ 1,000,000			\$ 1,000,000		\$ 1,000,000
	South Coast Health & Wellness Corporation	\$ 64,009			\$ 64,009		\$ 64,009
	TBD (unallocated LTC)			\$ 154,667	\$ 154,667		\$ 154,667
	Telecare Corporation	\$ 93,356		\$ 2,800	\$ 96,156		\$ 96,156
	Vista Pacifica	\$ 161,666		\$ 75,095	\$ 236,761		\$ 236,761
Prevention & Early Intervention		\$ 1,304,919	\$ 520,000	\$ -	\$ 1,824,919	\$ 285,000	\$ 2,109,919
	Action Network	\$ -		\$ 60,000	\$ 60,000		\$ 60,000
	Bucklew Programs	\$ -		\$ 160,000	\$ 160,000		\$ 160,000
	California Mental Health Services Authority	\$ 172,673			\$ 172,673		\$ 172,673
	Child Parent Institute			\$ 198,000	\$ 198,000		\$ 198,000
	Community Baptist Church Collaborative	\$ -		\$ 120,000	\$ 120,000		\$ 120,000
	Early Learning Institute			\$ 44,000	\$ 44,000		\$ 44,000

Attachment 1
Behavioral Health Services Providers
Page 3 of 7

Service Category/Contractor		FY21-22 Proposed Amount	FY21-22 Amount added between June 9 & Dec 13	FY21-22 12/14/2021 Amount	FY21-22 New Proposed Amount	Sum of Out Years For Multi-Year Contracts	Contracted Delegated Authority
	First 5	\$ -		\$ -	\$ -		\$ -
	La Luz			\$ 79,000	\$ 79,000		\$ 79,000
	Latino Service Providers	\$ -		\$ 107,000	\$ 107,000		\$ 107,000
	Positive Images	\$ -		\$ 102,000	\$ 102,000		\$ 102,000
	Santa Rosa Junior College	\$ -	\$ 520,000	\$ -	\$ 520,000	\$ 285,000	\$ 805,000
	Santa Rosa Junior College	\$ -	\$ -	\$ 200,000	\$ 200,000		\$ 200,000
	Sonoma County Indian Health Project	\$ -		\$ 40,000	\$ 40,000		\$ 40,000
	TBD through Prevention & Early Intervention RFP	\$ 1,132,246		\$ (1,110,000)	\$ 22,246		\$ 22,246
MHSA Innovation Projects		\$ 1,216,356	\$ -	\$ -	\$ 1,216,356	\$ -	\$ 1,216,356
	Buckelew Programs	\$ 76,761		\$ (135)	\$ 76,626		\$ 76,626
	County of Sonoma - Human Services	\$ 412,569		\$ (143,279)	\$ 269,290		\$ 269,290
	Early Learning Institute	\$ 230,382		\$ (8,217)	\$ 222,165		\$ 222,165
	First 5	\$ 166,372		\$ (38,932)	\$ 127,440		\$ 127,440
	On the Move	\$ 278,285		\$ (34,121)	\$ 244,164		\$ 244,164
	TBD - Un-allocated for future years			\$ 224,684	\$ 224,684		\$ 224,684
	UC Davis	\$ 51,987		\$ -	\$ 51,987		\$ 51,987
Net Support		\$ 1,032,034	\$ -	\$ -	\$ 1,032,034	\$ -	\$ 1,032,034
	Netsmart Technologies Inc.	\$ 1,032,034			\$ 1,032,034		\$ 1,032,034
Residential Care Facilities		\$ 7,280,766	\$ -	\$ 443,780	\$ 7,724,546	\$ -	\$ 7,724,546
	AAHS San Pablo, LLC dba A & A Health Services San Pablo	\$ 1,412,266		\$ 255,174	\$ 1,667,440		\$ 1,667,440
	All Saints Extended Care	\$ 119,191		\$ 2,339	\$ 121,530		\$ 121,530
	American Housing, dba Palm View	\$ 398,069		\$ -	\$ 398,069		\$ 398,069
	Angelita Aquino, dba AA Best Care	\$ 511,680		\$ -	\$ 511,680		\$ 511,680
	Angelita Aquino, dba McHughes	\$ 150,512		\$ -	\$ 150,512		\$ 150,512
	Community Support Network	\$ 901,084		\$ 65,812	\$ 966,896		\$ 966,896
	Country Gardens (Hire, Richard)	\$ 102,200		\$ 22,330	\$ 124,530		\$ 124,530
	Davis Guest Home Inc.	\$ 1,266,652		\$ -	\$ 1,266,652		\$ 1,266,652
	DLK Ventures, dba Hanna House Ridley	\$ 37,230		\$ -	\$ 37,230		\$ 37,230

Attachment 1
Behavioral Health Services Providers
Page 4 of 7

Service Category/Contractor		FY21-22 Proposed Amount	FY21-22 Amount added between June 9 & Dec 13	FY21-22 12/14/2021 Amount	FY21-22 New Proposed Amount	Sum of Out Years For Multi-Year Contracts	Contracted Delegated Authority
	Eden Relota, dba Sunset Gardens & Emmanuel Homes	\$ 206,590		\$ (30,920)	\$ 175,670		\$ 175,670
	Emma Sila Mutunga, dba Living Oak Home Care	\$ 60,002		\$ -	\$ 60,002		\$ 60,002
	God's Grace I & II	\$ 412,501		\$ -	\$ 412,501		\$ 412,501
	Individuals Now, dba Social Advocates for Youth (SAY)	\$ 58,400		\$ -	\$ 58,400		\$ 58,400
	Le Elen Manor I, II, III, IV	\$ 611,740		\$ 5,075	\$ 616,815		\$ 616,815
	Psynergy	\$ 706,617		\$ -	\$ 706,617		\$ 706,617
	SST Senior Care, dba Hillcrest	\$ 201,932		\$ 108,300	\$ 310,232		\$ 310,232
	St. Michaels Extended Care	\$ 124,100		\$ 15,670	\$ 139,770		\$ 139,770
Specialty Mental Health Services for Adults		\$ 4,800,530	\$ -	\$ (104,240)	\$ 4,696,290	\$ -	\$ 4,696,290
	Buckelew Programs	\$ 455,674		\$ -	\$ 455,674		\$ 455,674
	Community Support Network	\$ 1,208,863		\$ (255,312)	\$ 953,551		\$ 953,551
	Progress Foundation	\$ 1,106,735		\$ (59,380)	\$ 1,047,355		\$ 1,047,355
	Psynergy	\$ 439,000		\$ -	\$ 439,000		\$ 439,000
	TBD (future MH Residential RFP)	\$ -		\$ 210,452	\$ 210,452		\$ 210,452
	Telecare Corporation	\$ 1,294,588		\$ -	\$ 1,294,588		\$ 1,294,588
	Various, as needed to fulfill Mental Health Plan beneficiary requests for service	\$ 295,669		\$ -	\$ 295,669		\$ 295,669
Specialty Mental Health Services for Youth & Families		\$ 4,491,100	\$ -	\$ -	\$ 4,491,100	\$ -	\$ 4,491,100
	Individuals Now, dba Social Advocates for Youth (SAY)	\$ 1,450,000		\$ (75,000)	\$ 1,375,000		\$ 1,375,000
	Individuals Now, dba Social Advocates for Youth (SAY)	\$ 106,100		\$ -	\$ 106,100		\$ 106,100
	LifeWorks	\$ 830,000		\$ 25,000	\$ 855,000		\$ 855,000
	TBD (future YFS RFP)	\$ -		\$ 80,000	\$ 80,000		\$ 80,000
	Seneca Family of Agencies	\$ 1,405,000		\$ (30,000)	\$ 1,375,000		\$ 1,375,000

Attachment 1
Behavioral Health Services Providers
Page 5 of 7

Service Category/Contractor		FY21-22 Proposed Amount	FY21-22 Amount added between June 9 & Dec 13	FY21-22 12/14/2021 Amount	FY21-22 New Proposed Amount	Sum of Out Years For Multi-Year Contracts	Contracted Delegated Authority
	Various, as needed to fulfill Mental Health Plan beneficiary requests for service	\$ 700,000		\$ -	\$ 700,000		\$ 700,000
Specialty Mental Health Services for Youth in Foster Care		\$ 4,227,410	\$ -	\$ 161,590	\$ 4,389,000	\$ -	\$ 4,389,000
	Alternative Family Services	\$ 309,000		\$ -	\$ 309,000		\$ 309,000
	Catholic Charities dba St. Vincent's	\$ 325,000		\$ (75,000)	\$ 250,000		\$ 250,000
	Greenacres	\$ 150,000		\$ -	\$ 150,000		\$ 150,000
	Seneca Family of Agencies	\$ 2,050,000		\$ -	\$ 2,050,000		\$ 2,050,000
	TLC Child and Family Services	\$ 600,000		\$ -	\$ 600,000		\$ 600,000
	Victor Treatment Centers	\$ 793,410		\$ 236,590	\$ 1,030,000		\$ 1,030,000
Substance Use Disorder Services		\$ 7,707,988	\$ -	\$ -	\$ 7,707,988	\$ -	\$ 7,707,988
	Bucklew Programs	\$ 22,995	\$ 22,995	\$ 31,894	\$ 77,884		\$ 77,884
	California Human Development	\$ 275,329	\$ 275,329	\$ 512,572	\$ 1,063,230		\$ 1,063,230
	Drug Abuse Alternatives Center	\$ 961,650	\$ 966,494	\$ 1,778,770	\$ 3,706,914		\$ 3,706,914
	Hilltop Recovery Services	\$ 54,750	\$ 54,750	\$ 75,938	\$ 185,438		\$ 185,438
	RFP - SUDS (9 months)	\$ 5,688,006	\$ (2,024,826)	\$ (3,658,336)	\$ 4,844		\$ 4,844
	Santa Rosa Treatment Program	\$ 536,000	\$ 536,000	\$ 1,120,240	\$ 2,192,240		\$ 2,192,240
	Sonoma County Indian Health Project	\$ 50,000	\$ 50,000	\$ (45,837)	\$ 54,163		\$ 54,163
	Women's Recovery Services	\$ 119,258	\$ 119,258	\$ 184,759	\$ 423,275		\$ 423,275
Support Services		\$ 791,848	\$ 100,000	\$ 99,472	\$ 991,320	\$ -	\$ 991,320
	California Hearing Officers, LLP	\$ 100,000		\$ -	\$ 100,000		\$ 100,000
	FEI	\$ -		\$ 179,972	\$ 179,972		\$ 179,972
	California Mental Health Services Authority	\$ -	\$ 100,000	\$ -	\$ 100,000		\$ 100,000
	Counties of Contra Costa, Marin and San Mateo	\$ 151,832		\$ (44,561)	\$ 107,271		\$ 107,271
	Merritt Hawkins	\$ -	\$ -	\$ 185,000	\$ 185,000		\$ 185,000
	Ponticello, Andrea	\$ -		\$ 15,000	\$ 15,000		\$ 15,000
	The SmithWaters Group	\$ 208,000		\$ -	\$ 208,000		\$ 208,000

Attachment 1
Behavioral Health Services Providers
Page 6 of 7

Service Category/Contractor		FY21-22 Proposed Amount	FY21-22 Amount added between June 9 & Dec 13	FY21-22 12/14/2021 Amount	FY21-22 New Proposed Amount	Sum of Out Years For Multi-Year Contracts	Contracted Delegated Authority
	Various, TBD as needed for Training, Admin Contracts, Consultants	\$ 332,016		\$ (235,939)	\$ 96,077		\$ 96,077
Supportive Services for Adults in Independent Living Settings		\$ 1,755,209	\$ -	\$ 17,559	\$ 1,772,768	\$ -	\$ 1,772,768
	Buckelew Programs	\$ 1,549,766		\$ -	\$ 1,549,766		\$ 1,549,766
	Community Support Network	\$ 205,443		\$ 17,559	\$ 223,002		\$ 223,002
Temporary Staffing and Recruitment Services		\$ 1,616,500	\$ -	\$ 3,168,331	\$ 4,784,831	\$ -	\$ 4,784,831
	Brabetz	\$ 219,960		\$ -	\$ 219,960		\$ 219,960
	Jackson & Coker	\$ 551,475		\$ 1,677,276	\$ 2,228,751		\$ 2,228,751
	Locum Tenens	\$ 588,120		\$ 1,405,587	\$ 1,993,707		\$ 1,993,707
	Maxim Healthcare	\$ 124,800		\$ -	\$ 124,800		\$ 124,800
	Siyan	\$ 132,146		\$ 85,468	\$ 217,614		\$ 217,614
Total		\$ 52,078,815	\$ 4,095,887	\$ 6,744,843	\$ 62,919,545	\$ 6,935,816	\$ 69,855,361
	Agreements under \$100K	FY21-22 Proposed Amount	FY21-22 Amount added between June 9 & Dec 13	FY21-22 12/14/2021 Amount	FY21-22 New Proposed Amount	Sum of Out years for new Multi- year Contracts	Agreement Total
Agreements under \$100K		\$ 1,065,196	\$ 80,000	\$ (65,107)	\$ 1,080,089	\$ 80,000	\$ 1,160,089
	Ability Network, Inc.	\$ 1,752		\$ -	\$ 1,752		\$ 1,752
	County of Sonoma Human Services Department	\$ 67,500			\$ 67,500		\$ 67,500
	County of Sonoma Human Services Department	\$ 243,387		\$ (23,387)	\$ 220,000		\$ 220,000
	County of Sonoma - Human Services	\$ 315,787		\$ -	\$ 315,787		\$ 315,787
	County of Sonoma Probation Department	\$ -	\$ 80,000	\$ -	\$ 80,000	\$ 80,000	\$ 160,000
	Dimensions	\$ 40,000		\$ -	\$ 40,000		\$ 40,000
	Drug Impairment Detection Services PassPoint	\$ 14,400		\$ -	\$ 14,400		\$ 14,400
	Eickmeyer, Mary	\$ 20,080		\$ -	\$ 20,080		\$ 20,080
	FEI	\$ 91,970		\$ (91,970)	\$ -		\$ -

Attachment 1
Behavioral Health Services Providers
Page 7 of 7

Service Category/Contractor		FY21-22 Proposed Amount	FY21-22 Amount added between June 9 & Dec 13	FY21-22 12/14/2021 Amount	FY21-22 New Proposed Amount	Sum of Out Years For Multi-Year Contracts	Contracted Delegated Authority
	Harbage Consulting, LLC	\$ 10,000		\$ -	\$ 10,000		\$ 10,000
	Julie Kawahara	\$ 25,000		\$ -	\$ 25,000		\$ 25,000
	Lessley, John S.	\$ 15,000		\$ -	\$ 15,000		\$ 15,000
	Praed Foundation	\$ 3,100		\$ 1,250	\$ 4,350		\$ 4,350
	Storment, Lisa	\$ 49,000		\$ 49,000	\$ 98,000		\$ 98,000
	Tsunami Enterprises	\$ 12,300		\$ -	\$ 12,300		\$ 12,300
	Various Service Providers	\$ 120,920			\$ 120,920		\$ 120,920
	Wong, Andrew J. dba AJW, Inc.	\$ 35,000		\$ -	\$ 35,000		\$ 35,000
Substance Use Disorder Services - Prevention							
		\$ 110,000	\$ -	\$ -	\$ 110,000	\$ -	\$ 110,000
	Various Substance Use Disorder Prevention Service Providers	\$ 110,000			\$ 110,000		\$ 110,000
Subtotal		\$ 1,175,196	\$ 80,000	\$ (65,107)	\$ 1,190,089	\$ 80,000	\$ 1,270,089
Total		\$ 53,254,011	\$ 4,175,887	\$ 6,679,736	\$ 64,109,634	\$ 7,015,816	\$ 71,125,450
		Less salary savings:		\$ 1,665,815			
		Adjstuted budget total:		\$ 5,013,921	\$ 62,443,819		