Preliminary Departmental Proposals: Alignment with Community Input

				Disparities in Public Health Outcomes			Negative Economic Impacts on Households & Individuals				Infrastructure	County-led investments reflective of Community-conveyed needs
Department	ID	Title	Estimated Project Total	Mental Health Services		Housing and Shelter	Assistance to households/b asic needs	Childcare and		Small Businesses/ NonProfigs/	Broadband	
Recommended/Recommended With Modification												
Capital Projects	Cap-FR-01	New Morgue and Public Health Lab	\$ 8,000,000									Yes (1)
Community Development Comm.	CDC-FR-01	Funds for Affordable and Supportive Housing via the County Fund for Housing (CFH)	\$ 5,000,000			1.3.b						
Clerk- Recorder-Assessor	CRA-FR-01	Enterprise Level Consolidated County GIS Map	\$ 450,000									Yes (2)
Health Services	DHS-FR-03	Concurrent Hazard Preparedness Planning	\$ 52,000									Yes (3)
Health Services	DHS-FR-06	Crisis Stabilization Unit (CSU) Capital Improvements - Generator	\$ 335,000	1.1								Yes (3)
Health Services	DHS-FR-10	Psychiatric Health Facility Operations	\$ 1,687,500	1.1.a/1.3.c								
Equity Office	EO-FR-01	Community Engagement Partnership (ARPA)	\$ 400,000									Yes (2)
Equity Office	EO-FR-02	Language Access	\$ 310,000									Yes (2)
Child Support Services	DCCS-FR-01	Sonoma County Child Support Services Outreach and Education Program	\$ 200,000		1.2.c							
Dept of Emergency Management	DEM-FR-01	Emergency Congregate Shelter Program Enhancement	\$ 628,596									Yes (3)
Dept of Emergency Management	DEM-FR-02	2030 Comprehensive Mass Care Capabilities Development Project	\$ 420,000									Yes (3)
Health Services	DHS-FR-09	Equity in Disaster Response and Resilient Recovery	\$ 13,461,910									Yes (3)
Economic Development Board	EDB-FR-01	Access Sonoma Broadband (\$ changed from \$15M originally)	\$ 12,000,000								3.1	
Human Services	HSD-FR-04	CalFresh Mobile Office	\$ 600,000		1.2.c							
IOLERO	IOLERO-FR-02	L Community Oriented Policing Program (4)	\$ 328,632									
Probation	PROB-FR-02	Homes 4 the Homeless Vocational Youth Training Program	\$ 675,000							2.4.c		
Sheriff's Office	SHF-FR-03	Enhanced Law Enforcement Training in De-escalation and Cultural Responsiveness (4)	\$ 485,682									
Eligible for Consideration												
Health Services	DHS-FR-01	AOD Prevention Partnership - Opioid Overdose Prevention (4)	\$ 150,000									
Health Services	DHS-FR-08	ACCESS Initiatives: Interdepartmental Multi-Disciplinary Expansion Team Cohorts and IBM Contract for Data Bridge - Supporting COVID- 19 Response	\$ 4,014,379			1.3.a						
Human Services		Older Adult Collaborative Care Management	\$ 2,973,300	1.1.a								
Permit Sonoma		Records Digitization (4)	\$ 1,796,000	2.2.0								
Probation	PROB-FR-01	Case Management and Transitional Housing for Homeless Defendants with Mental Illness and Substance Abuse Disorder	\$ 1,943,487			1.3.c						
Sonoma County Water Agency	SCWA-FR-01	Russian River Sanitation District Electrical Upgrade at Vacation Beach (4)	\$ 4,485,956									
Sonoma County Water Agency	SCWA-FR-02	Russian River Sanitation District Critical Replacement Projects (4)	\$ 2,343,531									

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				Outcomes			on Households & Individuals				Infrastructure	of Community-conveyed needs
								Childcare		Small		
							Assistance to	and		Businesses/		
			Estimated Project	Mental Health			households/b	childcare	Educational	NonProfigs/		
Department	ID	Title	Total	Services	Promotores	Housing and Shelter	asic needs	facilities	Disparities	CBOs	Broadband	
		Stormwater Management of Green Valley Road with Green Valley										
Transportation & Public Works	TPW-FR-01	Creek Restoration (4)	\$ 1,450,000									
Transportation & Public Works	TPW-FR-02	CSA 41 Fitch Mountain Water System Tank Replacement (4)	\$ 1,000,000									
Toron or antation O. Dublic Mande	TD14/ FD 02	CSA AA Francisco la franta de la constante (A)	ć 500.000									
Transportation & Public Works		CSA 41 Freestone Infrastructure Improvements (4)	\$ 500,000									
		CSA 41 Jenner - Water Meter Replacement and Generator Installation										
Transportation & Public Works	TPW-FR-04	(4)	\$ 250,000									

- (1) Community support came through letters of support submitted by 6 community healthcare organizations
- (2) Given that this proposal was recommended without modification at the 9/14 Board meeting and the fact that it is directly responsive to specific feedback obtained through the community engagement process, it is being recommended for early funding.
- (3) Reflects Board priority expressed on Nov. 2 calling out capacity building during disasters
- (4) These are items that did not align with a specific area under the community buckets.