

Preliminary Departmental Proposals:
Alignment with Community Input

Department	ID	Title	Estimated Project Total	Disparities in Public Health Outcomes			Negative Economic Impacts on Households & Individuals				Infrastructure	County-led investments reflective of Community-conveyed needs
				Mental Health Services	Promotores	Housing and Shelter	Assistance to households/basic needs	Childcare and childcare facilities	Educational Disparities	Small Businesses/NonProfigs/CBOs	Broadband	
Transportation & Public Works	TPW-FR-01	Stormwater Management of Green Valley Road with Green Valley Creek Restoration (4)	\$ 1,450,000									
Transportation & Public Works	TPW-FR-02	CSA 41 Fitch Mountain Water System Tank Replacement (4)	\$ 1,000,000									
Transportation & Public Works	TPW-FR-03	CSA 41 Freestone Infrastructure Improvements (4)	\$ 500,000									
Transportation & Public Works	TPW-FR-04	CSA 41 Jenner - Water Meter Replacement and Generator Installation (4)	\$ 250,000									

- (1) Community support came through letters of support submitted by 6 community healthcare organizations
- (2) Given that this proposal was recommended without modification at the 9/14 Board meeting and the fact that it is directly responsive to specific feedback obtained through the community engagement process, it is being recommended for early funding.
- (3) Reflects Board priority expressed on Nov. 2 calling out capacity building during disasters
- (4) These are items that did not align with a specific area under the community buckets.