



County of Sonoma

State of California

Date: December 14, 2021

Item Number: _____

Resolution Number: _____

☒ 4/5 Vote Required

Resolution of the Board of Supervisors of the County of Sonoma, State of California, Authorizing Department of Health Services Fiscal Year 2021-2022 Adopted Budget Budgetary Adjustments to reflect additional revenue of \$334,682 and expenditures of \$669,364 related to the County's Urgent Care Center/Crisis Stabilization Unit Facilities Improvements

Whereas, the Board of Supervisors has adopted the final budget for fiscal year 2021-2022 in accordance with Section 29088 of the Government Code of the State of California;

Whereas, the Government Code allows for adjustments to the adopted budget during the 2021-2022 fiscal year; and

Whereas, the Crisis Stabilization Unit (CSU) facility is a 24-hour/7-day-per week program, which requires uninterrupted power to provide program services, and for the safety and care of its clients staff recommends \$334,682 be programmed from available Intergovernmental Fund balance to finance emergency back-up power improvement.

Now, Therefore, Be It Resolved that the Board of Supervisors, County of Sonoma, State of California, does hereby authorize and direct the County Auditor-Controller to adjust the fiscal year 2021-2022 adopted budget for the increases listed in the table below.

Department	Program/Account Name	Fund	Account	Bud Adj. Amount
Revenue & Reimbursements				
22030108	Behavioral Health: M-O Emergency Psych-Crisis Services	11605	58051	\$334,682
Expenditures				
22030108	Behavioral Health: M-O Emergency Psych-Crisis Services	11605	51071	\$334,682
22052500	Intergovernmental Transfer	11876	53613	\$334,682

Supervisors:

Gorin: Rabbitt: Coursey: Gore: Hopkins:

Ayes: Noes: Absent: Abstain:

So Ordered.