



County of Sonoma
State of California

Date: December 7, 2021

Item Number: _____

Resolution Number: _____

4/5 Vote Required

Resolution Of The Board Of Supervisors Of The County Of Sonoma, State Of California And All Public Entities For Which The Board Of Supervisors Acts As The Board Of Directors Or Commissioners; Which Delegates Board Approval Authority To The County Administrator And Auditor-Controller-Treasurer-Tax Collector To Review And Execute Revisions To The Fiscal Year 2021-2022 Budget For All Governmental Entities Within Its Jurisdiction By Up To \$7,511,664 To Reflect FEMA And Public Health Grant Reimbursements That Are Anticipated Along With Expenditures Needed To Allow The Department Of Health Services To Continue To Provide Services Associated County Departments COVID-19 Response And Non-Congregated Shelter Services

Whereas, the Board of Supervisors adopted the final budget in accordance with Section 29088 of the Government Code of the State of California on June 18, 2021;

Whereas, in continuing to respond to the COVID-19 pandemic, additional appropriations for revenues and expenditures are needed for the Department of Health Services;

Whereas, the Government Code allows for adjustments to the adopted budget during the 2021-2022 fiscal year.

Now, Therefore, Be It Resolved that pursuant to Government Code section 29125 (b) the Board hereby delegates to the County Auditor-Controller-Treasurer-Tax Collector and the County Administrator the Board's authority to complete any necessary budgetary and accounting transfers and adjustments to the adopted FY 2021-2022 budget in order to facilitate the development and operation of the County's COVID-19 response plan.

Department	Department Name	Fund	Account	Bud Adj. Amount
Revenue				
22020107	Disease Control	11605	42360	2,089,566
22020112	Healthy Communities	11605	42360	1,661,141
22020113	Covid-19 Response	11605	42360	312,421
22990300	Covid-19 DHS Response	10150	42360	295,010
22990300	Covid-19 DHS Response	10150	42441	3,153,526
Total				7,511,664
Expenditures				
22020107	Disease Control	11605	51803	2,089,566
22020112	Healthy Communities	11605	50604	528,187
22020112	Healthy Communities	11605	51803	1,132,954
22020113	Covid-19 Response	11605	50604	249,937
22020113	Covid-19 Response	11605	51803	62,484
22990300	Covid-19 DHS Response	10150	51803	3,448,536
Total				7,511,664

Supervisors:

Gorin: Rabbitt: Coursey: Gore: Hopkins:

Ayes: Noes: Absent: Abstain:

So Ordered.