



County of Sonoma

State of California

Date: December 7, 2021

Item Number: _____

Resolution Number: _____

☒ 4/5 Vote Required

Resolution of the Board of Supervisors of the County of Sonoma, State of California, Authorizing Budgetary Adjustments to the Fiscal Year 2021-2022 Adopted Budget to Reflect Additional Expenditures Related to Measure O in the Amount of \$6,185,038 and Additional Revenues Related to Measure O in the Amount of \$3,512,644 within the Department of Health Services

Whereas, the Board of Supervisors has adopted the final budget for fiscal year 2021-2022 in accordance with Section 29088 of the Government Code of the State of California; and

Whereas, the Government Code allows for adjustments to the adopted budget during the 2020-2021 fiscal year.

Now, Therefore, Be It Resolved that the Board of Supervisors, County of Sonoma, State of California, does hereby authorize and direct the County Auditor-Controller to adjust the fiscal year 2021-2022 adopted budget for the increases listed in the table below.

Department	Department Name	Fund	Account	Bud Adj. Amount (\$)
Revenue & Reimbursements				
22030107	M-O BH Facilities	11605	42472	840,250
22030107	M-O BH Facilities	11605	58051	1,841,675
22030109	M-O MH & SUD Outpatient	11605	58051	830,719
Expenditures				
22030107	M-O BH Facilities	11605	50604	62,925
22030107	M-O BH Facilities	11605	51916	80,000
22030107	M-O BH Facilities	11605	52101	5,000
22030107	M-O BH Facilities	11605	53012	2,534,000
22030109	M-O MH & SUD Outpatient	11605	50604	295,719
22030109	M-O MH & SUD Outpatient	11605	52101	15,000
22030109	M-O MH & SUD Outpatient	11605	53012	520,000
22052400	M-O BH Facilities	11875	53613	1,841,675
22052600	M-O MH & SUD Outpatient	11877	53613	830,719

Supervisors:

Gorin: Rabbitt: Coursey: Gore: Hopkins:

Ayes: Noes: Absent: Abstain:

So Ordered.