



County of Sonoma

State of California

Date: December 7, 2021

Item Number: _____

Resolution Number: _____

☒ 4/5 Vote Required

**Resolution Of The Board Of Supervisors Of The County Of Sonoma, State Of California,
Authorizing the Director of the Human Services Department (HSD) to modify its FY 2021-2022
HSD Budget to increase appropriations in the amount of \$13,500 to reflect increased Payroll
Expenses due to position allocation changes effective 12/7/2021.**

Whereas, the HSD Administration Services Division will delete 1.0 FTE and add 1.0 FTE for a net change of 0.0 FTEs but a net increase of \$13,500 for the remainder of FY 2021-2022; and,

Whereas, Section 29088 and 29125 of the Government Code of the State of California, allows for adjustments to the Final Budget during the 2021-2022 Fiscal Year.

Now, Therefore, Be It Resolved that the County Auditor-Controller-Treasurer-Tax Collector and the County Administrator are hereby authorized and directed to complete the budgetary and accounting transfers and adjustments to the HSD Fiscal Year 2021-2022 budget as follows:

FY 2021-2022 Expenditures		Amount
11505-24030110	Fiscal	
50604	Proposed Budget Adjustments	13,500
Total Expenditures		\$ 13,500
FY 2021-2022 Funding Sources		
11505-24030110	Fiscal	
42360	State Grant Revenue	13,500

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Total Funding Sources		\$ 13,500

Supervisors:

Gorin:

Rabbitt:

Coursey:

Gore:

Hopkins:

Ayes:

Noes:

Absent:

Abstain:

So Ordered.