



County of Sonoma

State of California

Date: March 12, 2024

Item Number: _____

Resolution Number: _____

4/5 Vote Required

Concurrent Resolution of the Board of Supervisors of the County of Sonoma, State of California, and the Board of Commissioners of the Sonoma County Community Development Commission, Amending the Department Allocation Lists for the Community Development Commission (1.0 FTE), Human Services Department (13.0 FTE), and Permit Sonoma (2.0 FTE) to Extend the End Dates of Time-Limited Positions Set to Expire Between June 30, 2024, and August 31, 2024, to September 30, 2024; and to Amend the Department Allocation List for the County Administrator's Office (2.0 FTE) to Extend the End Dates of Time-Limited Positions Set to Expire on October 4, 2024, to January 31, 2025.

Whereas, position extensions are needed for 16.0 FTE allocations in three departments from June 30, 2024, to August 31, 2024, to prevent the initiation of unnecessary layoff proceedings, as these positions are anticipated to be further extended during or before FY 2024-25 Budget Hearings scheduled for June 2024; and

Whereas, position extensions are needed for 2.0 FTE allocations in the County Administrator's Office from October 4, 2024, to January 31, 2025, to allow for the completion of climate resilience related projects.

Now, Therefore, Be It Resolved that the Department Allocation List be amended for the Community Development Commission, Human Services Department, Permit Sonoma, and the County Administrator's Office as follows:

Budget Section/ Subsection	Job Class	Class Title	Existing Positions In Class	Change In Position Allocation	New Total Allocation For Class	Duration/ End Date	Salary Range
Community Development Commission							
14010100	9113	Housing Negotiator/ Inspector	5.0	0.0	5.0	1.0 T/L FTE Extend to 9/30/2024	3812
Human Services Department							
24030103	0176	Public Assistance Systems Specialist	5.0	0.0	5.0	2.0 T/L FTE Extend to 9/30/2024	4735
24030120	0880	Program Planning and Evaluation Analyst	7.0	0.0	7.0	1.0 T/L FTE Extend to 9/30/2024	4459
24030130	0880	Program Planning and Evaluation Analyst	7.0	0.0	7.0	1.0 T/L FTE Extend to 9/30/2024	4459
24030130	3003	Social Service Worker III	9.0	0.0	9.0	1.0 T/L FTE Extend to 9/30/2024	3785
24030140	0880	Program Planning and Evaluation Analyst	6.0	0.0	6.0	1.0 T/L FTE Extend to 9/30/2024	4459
24030140	3012	Child Protective Services Social Work Supervisor	18.0	0.0	18.0	1.0 T/L FTE Extend to 9/30/2024	4838
24030151	3008	Adult and Aging Social Worker	8.0	0.0	8.0	1.0 T/L FTE Extend to 9/30/2024	4250
24030152	3008	Adult and Aging Social Worker	35.0	0.0	35.0	4.0 T/L FTE Extend to 9/30/2024	4250
24030152	3353	Social Work Assistant	2.0	0.0	2.0	1.0 T/L FTE Extend to 9/30/2024	2654
Permit Sonoma							
26010102	0552	Permit Technician II	8.0	0.0	8.0	1.0 T/L FTE Extend to 9/30/2024	3375
26010115	1426	Building Plans Examiner II	5.0	0.0	5.0	1.0 T/L FTE Extend to 9/30/2024	4261

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County Administrator's Office							
15020107	0837	Deputy County Administrator	1.0	0.0	1.0	1.0 T/L FTE Extend to 1/31/2025	7517
15020107	0810	Administrative Aide	1.0	0.0	1.0	1.0 T/L FTE Extend to 1/31/2025	3430

Supervisors:

Gorin:

Coursey:

Gore:

Hopkins:

Rabbitt:

Ayes:

Noes:

Absent:

Abstain:

So Ordered.