

Attachment 2
FY 25-26 Procurement Status and Revenue Sources by Contract

				Revenue Sources								
				Federal Sources		State Sources				County Sources		
Service Provider/Contract	FY 25-26 Proposed Contract Amount (\$)	Procurement Status	Procurement Date*	Federal Financial Participation (FFP)	Federal Grant	Realignment	MHSA	Measure O	State Grant	BOS	Other County Department	Other
AAHS San Pablo, LLC dba A & A Health Services San Pablo RCF	1,580,400	SSW	7/1/2024					X		X		
Aldea Children and Family Services SOAR FEP MHBG	238,000	SSW	7/1/2025		X							
Aldea Children and Family Services M-O NOFA (SOAR)	245,211	NOFA	7/1/2025					X				
Aldea Children and Family Services FEP Medi-Cal (BHSA match)	200,000	SSW	7/1/2025	X			X					
Aldea Children and Family Services M-O NOFA (SUD Prevention)	294,280	NOFA	7/1/2025					X				
Alliance Medical Center M-O NOFA	200,518	NOFA	7/1/2025					X				
Alternative Family Services YFS OP	250,000	RFP	1/1/2024	X			X					
Alternative Family Services ISFC	326,000	SSW	7/1/2024	X		X						
Amergis Healthcare Staffing, Inc. Temp nursing, psych, etc.	7,662,850	RFP	7/1/2023	X		X	X	X	X		X	
Aquino, Angie McHugh RCF	246,091	SSW	7/1/2024					X		X		
Aquino, Angie AA Best RCF	935,811	SSW	7/1/2024					X		X		
Aurora Behavioral Healthcare Inpatient hospitalization	3,800,000	SSW	7/1/2025			X		X				
Brabetz Inc. dba At Home Nursing Registry Temp nursing	318,907	RFP	7/1/2023	X		X		X				
Bucklelew Programs UL patches	147,402	SSW	7/1/2025				X	X		X		
Bucklelew Programs FSC	329,965	SSW	7/1/2025				X					
Bucklelew Programs MHSA PEI NBSPP	178,258	SSW	7/1/2025				X					
Bucklelew Programs SMHS	2,044,995	SSW	7/1/2025	X		X	X			X		
Bucklelew Programs Orenda Detox	1,250,000	SSW	7/1/2025	X		X						
Bucklelew Programs DMC & Non-DMC SUD Resi Tx (Athena, HVRC)	1,902,809	SSW	7/1/2025	X	X	X		X				X
California Mental Health Services Authority Electronic Health Record	642,546	SSW	Pending				X					
California Mental Health Services Authority Presumptive Transfer	14,000	SSW	Pending			X						
California Mental Health Services Authority Interoperability	85,658	SSW	1/1/2024			X			X			
California Mental Health Services Authority Concurrent Review	156,800	SSW	Pending			X						
California Mental Health Services Authority Statewide PEI	172,673	SSW	Pending				X					

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California Parenting Institute M-O NOFA	140,734	NOFA	7/1/2025					X				
California Parenting Institute MHSA PEI	220,594	SSW	7/1/2025				X					
California Psychiatric Transitions LTC	689,836	SSW	7/1/2024			X						
Canyon Manor (Mental Health Management I, Inc.) LTC	696,077	SSW	7/1/2024			X						
Catholic Charities M-O NOFA	165,094	NOFA	7/1/2025					X				
Community Action Partnership SMHS/TBS for YFS & FASST Clients	1,049,000	RFP	7/1/2023	X		X	X					
Community Baptist Church Collaborative MHSA PEI	133,694	SSW	7/1/2025				X					
Community Support Network RCF	1,365,482	SSW	7/1/2024					X		X		
Community Support Network CCE	180,000	RFP	7/1/2025						X			
Community Support Network SMHS OP	845,118	SSW	7/1/2025	X		X				X		
Community Support Network Adult MH Resi Tx	753,568	SSW	7/1/2025	X		X						
Country Gardens (Hire, Richard) RCF	162,600	SSW	7/1/2024					X		X		
County of Contra Costa, Marin, San Mateo After hours access line	151,233	RFP	7/1/2025				X					
Creekside Rehabilitation and Behavioral Health LTC	2,606,100	SSW	7/1/2024			X						
Crestwood Behavioral Health, Inc. PHF	6,039,411	SSW	7/1/2025	X		X		X				
Crestwood Behavioral Health, Inc. LTC	4,732,167	SSW	7/1/2024			X						
Davis Guest Home Inc. RCF	1,171,058	SSW	7/1/2024					X		X		
Drug Abuse Alternatives Center DMC & Non-DMC OP & DMC NTP	2,524,126	SSW	7/1/2025	X	X	X					X	
Drug Abuse Alternatives Center DMC-ODS and Non-DMC Resi Tx	6,010,353	SSW	7/1/2025	X	X	X		X				X
East Bay Agency for Children Trauma Transformed training	35,000	SSW	7/1/2024				X					
FEI SWITS	111,846	SSW	7/1/2025			X	X					
Felton Institute Site mgmt & SMHS @ Arrowood (BHBH)	2,080,577	RFP	2/1/2025	X					X			
Felton Institute MHSA INN Crossroads	641,524	RFP	7/1/2023				X					
GHC of Contra Costa, LLC dba Bayberry Skilled Nursing and Healthcare Center (Generations Healthcare) LTC	387,240	SSW	7/1/2024			X						
God's Grace I & II RCF	198,525	SSW	7/1/2024					X		X		
Greenacre Homes SMHS at STRTP	150,000	SSW	7/1/2024	X		X						
Harvey Behavioral Health Outcomes Data Services MHSA INN Crossroads	17,382	n/a	n/a				X					

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Helios Healthcare (Idylwood Care Center LTC) LTC	143,810	SSW	7/1/2024			x						
Hillcrest (SST Senior Care) RCF	205,875	SSW	7/1/2024					x		x		
Hilltop Recovery Services DMC-ODS & Non-DMC Resi Tx	2,679,628	SSW	7/1/2025	x	x	x		x			x	x
InterFaith Shelter Network Prop. 47 Service Provider	215,655	RFP	7/1/2023						x			
Jewish Community Free Clinic M-O NOFA	140,000	NOFA	7/1/2025					x				
Latino Service Providers MHSA PEI	119,210	SSW	7/1/2025				x					
Le Elen Manor I, II, III, IV RCF	770,854	SSW	7/1/2024					x		x		
Le Elen Manor I, II, III, IV CCE	216,000	NOFA	7/1/2025						x			
Mental Health Association of Alameda County PRA	274,724	RFP	7/1/2023			x						x
Mission Consulting BHSA Implementation	150,000	RFP	11/1/2024				x					
National Alliance on Mental Illness Sonoma County FEAS	226,608	SSW	7/1/2025				x					
Netsmart Technologies Inc. Avatar Support	500,000	SSW	Pending				x					
New Life Health Authority dba New Life Clinic, LLC NTP	500,000	SSW	7/1/2025	x								x
On the Move MHSA CSS	265,812	SSW	7/1/2025				x					
Palm View (American Housing) RCF	417,630	SSW	7/1/2024					x		x		
Panaptic, Inc. SUBG	166,000	SSW	7/1/2025		x							
Positive Images (Legacy Center) MHSA PEI	113,640	SSW	7/1/2025				x					
Progress Foundation CRU (Progress Sonoma)	742,401	SSW	7/1/2025	x				x				
Progress Foundation CRU (Harstad)	1,410,363	SSW	7/1/2025	x				x				
Progress Foundation CCE	180,000	NOFA	7/1/2025						x			
Progress Foundation Adult MH Resi Tx (Parker Hill)	1,208,032	SSW	7/1/2025	x		x						
Psynergy Programs, Inc. RCF	1,130,130	SSW	7/1/2024					x		x		
Psynergy Programs, Inc. SMHS	800,000	SSW	7/1/2025	x		x				x		
Pura Vida DMC OP (Non-Peri IOT, ODF)	480,000	SSW	7/1/2025	x		x						
Santa Rosa Community Health M-O NOFA	243,493	NOFA	7/1/2025					x				
Santa Rosa Junior College M-O	805,000	SSW	Pending					x				
Santa Rosa Junior College MHSA PEI	222,822	SSW	7/1/2025				x					
Santa Rosa Treatment Program DMC NTP	2,773,353	SSW	7/1/2025	x		x						
Seneca Family of Agencies SMHS for YFS and FASST Clients	1,050,000	RFP	7/1/2023	x		x	x					
Seneca Family of Agencies WRAP	1,900,000	RFP	7/1/2025	x		x	x					
Siyan Clinical Corporation Temp pysch, etc.	385,152	SSW	7/1/2025	x		x		x				

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Siyan Clinical Corporation TMS Services (SMHS)	139,000	SSW	TBD	x		x						
Siyan Clinical Research Adult OP	1,250,000	RFP	7/1/2023	x			x					
Siyan Clinical Research DMC OP (Non-Peri IOT, ODF)	295,000	SSW	7/1/2025	x		x						
Sonoma County Office of Education MHSSA	1,428,546	SSW	8/1/2021						x			
Sonoma County Office of Education MHSSA Round 4 - Sustainability	120,058	SSW	Pending						x			
Sonoma County Office of Education MHSSA Round 4 - Vulnerable Youth	168,774	SSW	Pending						x			
St. Michaels Extended Care RCF	214,500	SSW	7/1/2024					x		x		
Sunset Gardens (Eden Relota) RCF	451,570	SSW	7/1/2024					x		x		
TBD - Various Adult BRS bucket	311,000	n/a				x				x		
TBD - Various SUDS BRS bucket	300,000	SSW	7/1/2024			x						
TBD - Various Youth BRS Bucket	750,000	n/a				x						
TBD - Various Out of county STRTP placements	800,000	SSW	7/1/2024					x				
Telecare Corporation LTC	331,764	SSW	7/1/2024			x						
Telecare Corporation SMHS (ACT)	1,697,860	SSW	7/1/2025	x			x					
TLC Child and Family Services SMHS for YFS and FASST Clients	900,000	RFP	7/1/2024	x		x	x					
TLC Child and Family Services SMHS (Foster Youth)	400,000	SSW	7/1/2024	x		x						
Victor Treatment Centers SMHS at STRTP	800,000	SSW	7/1/2024	x		x						
West County Community Services Peer centers, etc.	276,466	SSW	7/1/2025				x					
West County Community Services Peer centers and training	1,446,196	SSW	7/1/2025		x		x					
West County Health Centers M-O NOFA	225,205	NOFA	7/1/2025					x				
West County Health Centers DMC OP (ODF)	270,000	SSW	7/1/2025	x		x						
Women's Recovery Services DMC-ODS & Non-DMC Resi Tx	2,056,019	SSW	7/1/2025	x	x	x		x			x	x
YWCA Sonoma County M-O NOFA	166,667	NOFA	7/1/2025					x				
Total		91,716,330										

**Date that the contract resulting from RFP/SSW/NOFA began or will begin*