

Public Health Laboratory Fee Chart
Attachment 2 - Spring 2022
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Reference Number	Fee Description (Short)	Legal Basis for Fee*	Requirement to Adjust Fee (Resolution or Ordinance)	Units FY 21-22	Anticipated Units FY 22-23	Current Fee Amount (FY 21-22)	Proposed Fee Amount (FY 22-23)	Change in Fee (%)	Proposed Effective Date	Additional Revenue Expected**	Last Date Fee Changed	Amount Prior to Last Change	Actual Cost of Providing Service
1	Shipping & handling	HSC 101325	Resolution	1	30	\$ 32.20	\$ 32.84	2.00%	7/1/2022	\$ 953.00	8/1/2021	\$ 32.20	\$ 59.84
2	Environmental Laboratory; General Dairy Testing	HSC 101325	Resolution	3,990	3,990	\$ 32.20	\$ 32.84	2.00%	7/1/2022	\$ 2,553.60	8/1/2021	\$ 32.20	\$ 167.84
3	Environmental Laboratory; Quantitray-(Colilert or Enterolert)	HSC 101325	Resolution	1,607	1,610	\$ 43.65	\$ 44.52	2.00%	7/1/2022	\$ 1,531.65	8/1/2021	\$ 43.65	\$ 98.52
4	Environmental Laboratory; Shellfish, Oyster Meat	HSC 101325	Resolution	7	10	\$ 89.60	\$ 91.39	2.00%	7/1/2022	\$ 286.70	8/1/2021	\$ 89.60	\$ 145.39
5	Environmental Laboratory; Water Salt/Fresh: MPN 10-15 tubes:Total/E coli	HSC 101325	Resolution	537	550	\$ 77.15	\$ 78.69	2.00%	7/1/2022	\$ 1,849.95	8/1/2021	\$ 77.15	\$ 138.69
6	Environmental Laboratory; Water: Total/fecal coliforms. Presence/Absence	HSC 101325	Resolution	1013	1100	\$ 32.20	\$ 33.00	2.49%	7/1/2022	\$ 3,681.40	8/1/2021	\$ 32.20	\$ 87.00
7	Microbial Disease Laboratory; Babesia WA-1 serol./microti-serology	HSC 101325	Resolution	150	160	\$ 67.20	\$ 68.54	2.00%	7/1/2022	\$ 886.40	8/1/2021	\$ 67.20	\$ 122.54
8	Microbial Disease Laboratory; Ehrlichia chafeensis (HME) serology	HSC 101325	Resolution	17	20	\$ 67.20	\$ 68.54	2.00%	7/1/2022	\$ 228.40	8/1/2021	\$ 67.20	\$ 95.54
9	Microbial Disease Laboratory; Anaplasma (HGA) serology	HSC 101325	Resolution	23	25	\$ 67.20	\$ 68.54	2.00%	7/1/2022	\$ 167.90	8/1/2021	\$ 67.20	\$ 95.54
10	Environmental Laboratory; Food Cultures: Per suspect pathogen	HSC 101325	Resolution	0	0	\$ 109.00	\$ -	0.00%	7/1/2022	\$ -	8/1/2021	\$ 109.00	\$ -
11	Virus Laboratory; Chlamydia NAAT	HSC 101325	Resolution	247	620	\$ 67.20	\$ 68.54	2.00%	7/1/2022	\$ 25,896.40	8/1/2021	\$ 67.20	\$ 95.54
12	Microbial Disease Laboratory; Gonorrhea - NAAT	HSC 101325	Resolution	152	295	\$ 67.20	\$ 68.54	2.00%	7/1/2022	\$ 10,004.90	8/1/2021	\$ 67.20	\$ 95.54
13	Microbial Disease Laboratory; Blood Smear for Parasites	HSC 101325	Resolution	1	5	\$ 95.00	\$ 96.90	2.00%	7/1/2022	\$ 389.50	8/1/2021	\$ 95.00	\$ 123.90
14	Standard Lyme Panel (Lyme EIA, screen), Anaplasma, Ehrlichia, B. microti, B. duncani	HSC 101325	Resolution	0	0	\$ 572.00	\$ 583.44	2.00%	7/1/2022	\$ -	8/1/2021	\$ 572.00	\$ 610.44
15	Microbial Disease Laboratory; Lyme Disease: serology	HSC 101325	Resolution	30	32	\$ 79.50	\$ 81.09	2.00%	7/1/2022	\$ 209.88	8/1/2021	\$ 79.50	\$ 108.09
16	Microbial Disease Laboratory; Microbiologist Hourly Rate	HSC 101325	Resolution	0	0	\$ 90.00	\$ 91.80	2.00%	7/1/2022	\$ -	8/1/2021	\$ 90.00	\$ 118.80
17	Microbial Disease Laboratory; Mycology: Culture	HSC 101325	Resolution	3	5	\$ 52.00	\$ 53.04	2.00%	7/1/2022	\$ 109.20	8/1/2021	\$ 52.00	\$ 80.04
18	Microbial Disease Laboratory; Mycology: I.D.	HSC 101325	Resolution	1	2	\$ 54.00	\$ 55.08	2.00%	7/1/2022	\$ 56.16	8/1/2021	\$ 54.00	\$ 82.08
19	Microbial Disease Laboratory; Reportable Disease (non-regional parties)	HSC 101325	Resolution	27	31	\$ 185.00	\$ 188.70	2.00%	7/1/2022	\$ 854.70	8/1/2021	\$ 185.00	\$ 215.70
20	Microbial Disease Laboratory; Rickettsia rickettsia	HSC 101325	Resolution	5	5	\$ 67.20	\$ 68.54	2.00%	7/1/2022	\$ 6.70	8/1/2021	\$ 67.20	\$ 95.54
21	Microbial Disease Laboratory; Rickettsia typhus	HSC 101325	Resolution	4	4	\$ 67.20	\$ 68.54	2.00%	7/1/2022	\$ 5.36	8/1/2021	\$ 67.20	\$ 95.54
22	Microbial Disease Laboratory; Routine Bacterial Culture or CI	HSC 101325	Resolution	53	55	\$ 40.70	\$ 41.51	2.00%	7/1/2022	\$ 125.95	8/1/2021	\$ 40.70	\$ 68.51
23	Microbial Disease Laboratory; Tick: for Lyme Disease	HSC 101325	Resolution	1,358	1,358	\$ 36.00	\$ 36.00	0.00%	7/1/2022	\$ -	8/1/2021	\$ 36.00	\$ 63.00
24	Microbial Disease Laboratory; Ticks: bulk testing per 100 ticks	HSC 101325	Resolution	0	0	\$ 960.00	\$ 979.20	2.00%	7/1/2022	\$ -	8/1/2021	\$ 960.00	\$ 1,006.20
25	Microbial Disease Laboratory; VDRL	HSC 101325	Resolution	18	20	\$ 11.00	\$ 11.22	2.00%	7/1/2022	\$ 26.40	8/1/2021	\$ 11.00	\$ 38.22
26	Microbial Disease Laboratory; TPPA (FTA Treponema)	HSC 101325	Resolution	24	25	\$ 42.00	\$ 42.84	2.00%	7/1/2022	\$ 63.00	8/1/2021	\$ 42.00	\$ 69.84
27	Microbial Disease Laboratory; Tuberculosis; Culture: Migit960/solid media	HSC 101325	Resolution	641	645	\$ 73.00	\$ 74.46	2.00%	7/1/2022	\$ 1,233.70	8/1/2021	\$ 73.00	\$ 101.46
28	Microbial Disease Laboratory; Tuberculosis; Nucleic Acid Probe: each	HSC 101325	Resolution	33	35	\$ 100.00	\$ 102.00	2.00%	7/1/2022	\$ 270.00	8/1/2021	\$ 100.00	\$ 129.00
29	Microbial Disease Laboratory; Tuberculosis; Sensitivities: 4 Drugs	HSC 101325	Resolution	4	5	\$ 103.00	\$ 105.06	2.00%	7/1/2022	\$ 113.30	8/1/2021	\$ 103.00	\$ 132.06
30	Molecular Laboratory; Gene Sequencing to identify all bacteria, yeast, fungus, and Mycobacteria	HSC 101325	Resolution	3	5	\$ 100.00	\$ 102.00	2.00%	7/1/2022	\$ 210.00	8/1/2021	\$ 100.00	\$ 129.00

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31	Microbial Disease Laboratory; QuantiFERON (TB screening)	HSC 101325	Resolution	49	50	\$ 77.00	\$ 78.54	2.00%	7/1/2022	\$ 154.00	8/1/2021	\$ 77.00	\$ 105.54
32	Molecular Biology Lab; Real Time PCR Chain Reaction tests for: Bordetella pertussis	HSC 101325	Resolution	0	5	\$ 89.50	\$ 91.29	2.00%	7/1/2022	\$ 456.45	8/1/2021	\$ 89.50	\$ 118.29
33	Molecular Biology Lab; Real Time PCR Chain Reaction tests for: Flu	HSC 101325	Resolution	5	10	\$ 89.50	\$ 91.29	2.00%	7/1/2022	\$ 465.40	8/1/2021	\$ 89.50	\$ 118.29
34	Molecular Biology Lab; Real Time PCR Chain Reaction tests for: SARS-CoV-2 (COVID-19)	HSC 101325	Resolution	113757	10000	\$ 100.00	\$ 102.00	2.00%	7/1/2022	\$ -	8/1/2021	\$ 100.00	\$ 129.00
35	Molecular Biology Lab; Real Time PCR Chain Reaction tests for: General RT-PCR	HSC 101325	Resolution	1	10	\$ 100.00	\$ 102.00	2.00%	7/1/2022	\$ 920.00	8/1/2021	\$ 100.00	\$ 129.00
36	Molecular Biology Lab; Real Time PCR Chain Reaction tests for: Mycobacteria tuberculosis	HSC 101325	Resolution	172	172	\$ 100.00	\$ 102.00	2.00%	7/1/2022	\$ 344.00	8/1/2021	\$ 100.00	\$ 129.00
37	Molecular Biology Lab; GeneXpert Mycobacteria tuberculosis/Rifampin	HSC 101325	Resolution	117	123	\$ 100.00	\$ 102.00	2.00%	7/1/2022	\$ 846.00	8/1/2021	\$ 100.00	\$ 156.00
38	Molecular Biology Lab; Real Time PCR Chain Reaction tests for: Noro Virus	HSC 101325	Resolution	0	1	\$ 89.50	\$ 91.29	2.00%	7/1/2022	\$ 91.29	8/1/2021	\$ 89.50	\$ 118.29
39	Virus Laboratory; GeneXpert FluA/FluB/RSV/COVID19	HSC 101325	Resolution	1479	1000	\$ 100.00	\$ 102.00	2.00%	7/1/2022	\$ -	8/1/2021	\$ 100.00	\$ 129.00
40	Virus Laboratory; Rabies Test	HSC 101325	Resolution	108	110	\$ 171.00	\$ 174.42	2.00%	7/1/2022	\$ 718.20	8/1/2021	\$ 171.00	\$ 201.42
41	Virus Laboratory; CDC Triplex (Chikungunya, Dengue, Zika)	HSC 101325	Resolution	15	20	\$ 100.00	\$ 102.00	2.00%	7/1/2022	\$ 540.00	8/1/2021	\$ 100.00	\$ 129.00
42	Virus Laboratory; QIAstatDX respiratory panel with COVID-19	HSC 101325	Resolution	4	24	\$ 150.00	\$ 153.00	2.00%	7/1/2022	\$ -	8/1/2021	\$ 150.00	\$ 474.00
43	Molecular Laboratory; FluA/FluB/RSV/COVID19 (PerkinElmer)	HSC 101325	Resolution	0	400	New	\$ 100.00	2.00%	7/1/2022	\$ -	8/1/2021	\$ -	\$ 127.00

*Please cite all applicable sections.

56,249.49 Additional revenue

**Please explain if not equal to the difference between proposed and current fee times the expected volume of fees.