

Exhibit A

Re-Budget Type	Fund	Section	Account	Source	Use	Program Code
Climate Projects	41401-Transit - Article 4	34040101-Art 4-Fixed Route-Operations	47103-Transfers In - All Others	1,434,359		16CFF
Climate Projects	11152-EV Charging Stations	21040601-EV Charging Stations	47102-Transfers In - btw Govtl Funds	941,760		16CF1
Climate Projects	11152-EV Charging Stations	21040601-EV Charging Stations	47102-Transfers In - btw Govtl Funds	685,000		16CF2
Climate Projects	11051-Roads Fund	34010103-Road Capital Improvements	47102-Transfers In - btw Govtl Funds	500,000		16CBK
Climate Projects	10005-General Fund	29011500-Natural Resource Management	47101-Transfers In - within a Fund	303,320		16CP2
Climate Projects	10005-General Fund	35010100-UC Cooperative Extension	47101-Transfers In - within a Fund	273,787		16CGz
Climate Projects	10005-General Fund	16021200 - Other Financing Sources and Uses	47101-Transfers In - within a Fund	250,000		N/A
Climate Projects	11152-EV Charging Stations	21040601-EV Charging Stations	47102-Transfers In - btw Govtl Funds	100,000		16CF3
Climate Projects	10005-General Fund	29010101-Park Operations	47101-Transfers In - within a Fund	100,000		16CP1
Climate Projects	10005-General Fund	15020107-Climate Action	47101-Transfers In - within a Fund	50,000		16C01
Climate Projects	10005-General Fund	26010123-PRMD-CP-Comprehensive Planning	47101-Transfers In - within a Fund	50,000		16C03
Climate Projects	41401-Transit - Article 4	34040101-Art 4-Fixed Route-Operations	51508-Purchased Transportation Svcs		1,434,359	16CFF
Climate Projects	11152-EV Charging Stations	21040601-EV Charging Stations	54405-CIP - Bldg & Impr		941,760	16CF1
Climate Projects	11152-EV Charging Stations	21040601-EV Charging Stations	54405-CIP - Bldg & Impr		685,000	16CF2
Climate Projects	11051-Roads Fund	34010103-Road Capital Improvements	54406-CIP - Infrastructure		500,000	16CBK
Climate Projects	10005-General Fund	29011500-Natural Resource Management	51249-Other Professional Services		303,320	16CP2
Climate Projects	10005-General Fund	35010100-UC Cooperative Extension	51226-Consulting Services		273,787	16CGz
Climate Projects	11152-EV Charging Stations	21040601-EV Charging Stations	54405-CIP - Bldg & Impr		100,000	16CF3
Climate Projects	10005-General Fund	29010101-Park Operations	51249-Other Professional Services		100,000	16CP1
Climate Projects	10005-General Fund	15020107-Climate Action	51803-Other Contract Services		50,000	16C01
Climate Projects	10005-General Fund	26010123-PRMD-CP-Comprehensive Planning	50604-Proposed budget adjustments		50,000	16C03
Climate Projects	10005-General Fund	16021200 - Other Financing Sources and Uses	57101- Other Financing Uses		250,000	N/A
Climate Projects	10137-PG&E 2017 Fire Settlement	16022105-PGE2017 Climate	57011-Transfers Out - within a Fund		1,027,107	
Climate Projects	10137-PG&E 2017 Fire Settlement	16022105-PGE2017 Climate	57012-Transfers Out - btw Govtl Fund		2,226,760	
Climate Projects	10137-PG&E 2017 Fire Settlement	16022105-PGE2017 Climate	57015-Transfers Out - All Others		1,434,359	
Climate Projects Total				4,688,227	9,376,453	
Strategic Plan	10005-General Fund	23010102-Human Resources-Recruitment	47101-Transfers In - within a Fund	45,055		16S11
Strategic Plan	10005-General Fund	23010103-Human Resources-Training	47101-Transfers In - within a Fund	44,060		16S12
Strategic Plan	10005-General Fund	23010101-Human Resources-Administration	47101-Transfers In - within a Fund	50,000		16S35
Strategic Plan	10005-General Fund	23010103-Human Resources-Training	47101-Transfers In - within a Fund	25,000		16S37
Strategic Plan	46315-LMIHAF - Roseland	14330900-PAM - LMIHAF - Roseland	47103-Transfers In - All Others	1,374,000		16S25
Strategic Plan	10005-General Fund	39010102-OOE-RACIALEQUITYTECHASSIST	47101-Transfers In - within a Fund	623,657		16S26
Strategic Plan	10005-General Fund	25010131-Technical Support Services	47101-Transfers In - within a Fund	500,000		16S27
Strategic Plan	10005-General Fund	39010100-The Office of Equity	47101-Transfers In - within a Fund	347,350		16S14
Strategic Plan	10005-General Fund	27010100-Probation Administration Sect.	47101-Transfers In - within a Fund	321,000		16S16
Strategic Plan	10005-General Fund	15020107-Climate Action	47101-Transfers In - within a Fund	313,159		16S08
Strategic Plan	10005-General Fund	15020106-Policy,Grants,Special Projects	47101-Transfers In - within a Fund	300,000		16S02
Strategic Plan	11625-Homeless Coordination	22070101-HS Support	47102-Transfers In - btw Govtl Funds	268,000		16S30
Strategic Plan	11152-EV Charging Stations	21040601-21040601	47102-Transfers In - btw Govtl Funds	150,000		16S31
Strategic Plan	10005-General Fund	15020109-CAO Energy & Sustainability	47101-Transfers In - within a Fund	137,677		16S05
Strategic Plan	11625-Homeless Coordination	22070101-HS Support	47102-Transfers In - btw Govtl Funds	124,000		16S32
Strategic Plan	10005-General Fund	15020106-Policy,Grants,Special Projects	47101-Transfers In - within a Fund	109,860		16S01
Strategic Plan	11152-EV Charging Stations	21040601-EV Charging Stations	47102-Transfers In - btw Govtl Funds	92,894		16S03
Strategic Plan	10005-General Fund	25010121-Applications Programming	47101-Transfers In - within a Fund	60,000		16S34
Strategic Plan	10005-General Fund	15020109-CAO Energy & Sustainability	47101-Transfers In - within a Fund	50,995		16S04

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Strategic Plan	10005-General Fund	16020100-Employee Benefits	47101-Transfers In - within a Fund	50,000		16S07
Strategic Plan	10005-General Fund	26010123-PRMD-CP-Comprehensive Planning	47101-Transfers In - within a Fund	50,000		16S13
Strategic Plan	10005-General Fund	39010103-OOE-RACIALEQUITYLRNPROG	47101-Transfers In - within a Fund	50,000		16S22
Strategic Plan	10005-General Fund	15020107-Climate Action	47101-Transfers In - within a Fund	47,863		16S06
Strategic Plan	11152-EV Charging Stations	21040601-EV Charging Stations	47102-Transfers In - btw Govtl Funds	32,000		16S23
Strategic Plan	10005-General Fund	15020103-Central Communications	47101-Transfers In - within a Fund	10,904		16S09
Strategic Plan	10005-General Fund	23010102-Human Resources-Recruitment	51249-Other Professional Services		45,055	16S11
Strategic Plan	10005-General Fund	23010103-Human Resources-Training	51249-Other Professional Services		44,060	16S12
Strategic Plan	10005-General Fund	23010101-Human Resources-Administration	51803-Other Contract Services		50,000	16S35
Strategic Plan	10005-General Fund	23010103-Human Resources-Training	51803-Other Contract Services		25,000	16S37
Strategic Plan	46315-LMIHAF - Roseland	14330900-PAM - LMIHAF - Roseland	53612-Project Costs		1,374,000	16S25
Strategic Plan	10005-General Fund	39010102-OOE-RACIALEQUITYTECHASSIST	50604-Proposed budget adjustments		623,657	16S26
Strategic Plan	10005-General Fund	25010131-Technical Support Services	52143-Computer Software/Licensing		260,000	16S27
Strategic Plan	10005-General Fund	25010131-Technical Support Services	54333-Computer Equipment		240,000	16S27
Strategic Plan	10005-General Fund	39010100-The Office of Equity	51803-Other Contract Services		347,350	16S14
Strategic Plan	10005-General Fund	27010100-Probation Administration Sect.	51249-Other Professional Services		321,000	16S16
Strategic Plan	10005-General Fund	15020107-Climate Action	51803-Other Contract Services		313,159	16S08
Strategic Plan	10005-General Fund	15020106-Policy,Grants,Special Projects	51803-Other Contract Services		300,000	16S02
Strategic Plan	11625-Homeless Coordination	22070101-HS Support	51249-Other Professional Services		268,000	16S30
Strategic Plan	11152-EV Charging Stations	21040601-21040601	54405-CIP - Bldg & Impr		150,000	16S31
Strategic Plan	10005-General Fund	15020109-CAO Energy & Sustainability	51205-Advertising/Marketing Svc		137,677	16S05
Strategic Plan	11625-Homeless Coordination	22070101-HS Support	51249-Other Professional Services		124,000	16S32
Strategic Plan	10005-General Fund	15020106-Policy,Grants,Special Projects	51803-Other Contract Services		109,860	16S01
Strategic Plan	11152-EV Charging Stations	21040601-EV Charging Stations	51803-Other Contract Services		92,894	16S03
Strategic Plan	10005-General Fund	25010121-Applications Programming	50604-Proposed budget adjustments		60,000	16S34
Strategic Plan	10005-General Fund	15020109-CAO Energy & Sustainability	51205-Advertising/Marketing Svc		50,995	16S04
Strategic Plan	10005-General Fund	16020100-Employee Benefits	52162-Special Department Expense		50,000	16S07
Strategic Plan	10005-General Fund	26010123-PRMD-CP-Comprehensive Planning	50604-Proposed budget adjustments		50,000	16S13
Strategic Plan	10005-General Fund	39010103-OOE-RACIALEQUITYLRNPROG	51803-Other Contract Services		50,000	16S22
Strategic Plan	10005-General Fund	15020107-Climate Action	51803-Other Contract Services		47,863	16S06
Strategic Plan	11152-EV Charging Stations	21040601-EV Charging Stations	51061-Maintenance - Equipment		32,000	16S23
Strategic Plan	10005-General Fund	15020103-Central Communications	51803-Other Contract Services		10,904	16S09
Strategic Plan	10155-Reserved Purposes Fund	16022704-Strategic Plan Investments	57011-Transfers Out - within a Fund		3,136,581	
Strategic Plan	10155-Reserved Purposes Fund	16022704-Strategic Plan Investments	57012-Transfers Out - btw Govtl Fund		666,894	
Strategic Plan	10155-Reserved Purposes Fund	16022704-Strategic Plan Investments	57015-Transfers Out - All Others		1,374,000	
Strategic Plan Total				5,177,475	10,354,949	
Total Adjustments				9,865,701	19,731,402	