



# County of Sonoma

## State of California

Date: November 28, 2023

Item Number: \_\_\_\_\_

Resolution Number: \_\_\_\_\_

☒ 4/5 Vote Required

**Resolution Of The Board Of Supervisors Of The County Of Sonoma, State Of California,  
Authorizing Budgetary Adjustments To Fiscal Year 2023-2024 Adopted Budget For The  
Department Of Health Services And Capital Projects, Increasing Appropriations In The  
Amount Of \$1,167,240 For Design And Construction Efforts Related To A New Public Health  
Lab/Morgue Facility**

**Whereas**, the Board of Supervisors has adopted the final budget for fiscal year 2023-2024 in accordance with Section 29088 of the Government Code of the State of California; and

**Whereas**, the Government Code allows for adjustments to the adopted budget during the 2023-2024 fiscal year; and

**Now, Therefore, Be It Resolved** that the Board of Supervisors, County of Sonoma, State of California, does hereby authorize and direct the County Auditor-Controller to adjust the fiscal year 2023-2024 adopted budget for the increases listed in the table below.

Department	Department Name	Fund	Account	Program	Bud Adj. Amount
<b>Revenue</b>					
22020110	Clinical Lab	11605	42474	N/A	\$1,167,240
40805000	Capital Projects	23041	47102	N/A	\$1,167,240
<b>Expenditures</b>					
22020110	Clinical Lab	11605	57012	N/A	\$1,167,240
40805000	Capital Projects	23041	54405	N/A	\$1,167,240

**Supervisors:**

Gorin:

Rabbitt:

Gore:

Hopkins:

Coursey:

Ayes:

Noes:

Absent:

Abstain:

**So Ordered.**