



County of Sonoma

State of California

Date: March 25, 2025

Item Number: _____

Resolution Number: _____

4/5 Vote Required

**Resolution Of The Board Of Supervisors Of The County Of Sonoma, State Of California,
Authorizing Budgetary Adjustments To The Fiscal Year 2024-2025 Revised Budget For Non-
Departmental To Establish Appropriations Needed To Implement Receipt And Distribution of
Measure I "Sonoma County Child Care And Children's Health Initiative" Sales Tax Proceeds To
First 5 Sonoma County In Accordance With The Measure.**

Whereas, the Board of Supervisors has adopted a Fiscal Year 2024-2025 Final Budget for the County of Sonoma's Non-Departmental budget; and

Whereas, the Government Code allows for adjustments to the Final Budget during the 2024-2025 Fiscal Year; and

Whereas, on November 5, 2024, the voters of Sonoma County approved Measure I, titled "Sonoma County Child Care and Children's Health Initiative," a one-quarter cent special transaction and use tax to ensure that Sonoma County children receive the high-quality early care, education and health screening and care they need to be successful adults.

Whereas, the County needs to establish revenue and expenditure appropriations in a newly created Special Revenue Fund to facilitate implementation of the Measure I initiative, including receipt and distribution of sales tax proceeds to First 5 Sonoma County in accordance with the Measure, the temporary MOU between the City of Sebastopol and the County Regarding Measure U and Measure I, dated December 17, 2024, and Interagency Agreement between the County of Sonoma and Sonoma County First 5.

Now, Therefore, Be It Resolved that the County Auditor-Controller-Treasurer-Tax Collector is hereby authorized and directed to make all necessary operating transfers, accounting entries, and the following budgetary adjustments:

Department	Fund	Account	Bud Adj. Amount (\$)
Financing Sources			
16040600 - Measure I Child Care & Health	11178 - Measure I Child Care & Health	40301 - Sales and Use Tax	\$7,910,000
Total Sources			\$7,910,000
Expenditures			
16040600 - Measure I Child Care & Health	11178 - Measure I Child Care & Health	51201 – Administration Costs	\$130,000
16040600 - Measure I Child Care & Health	11178 - Measure I Child Care & Health	51207 - Client Accounting Services	\$600
16040600 - Measure I Child Care & Health	11178 - Measure I Child Care & Health	51226 - Consulting Services	\$2,750
16040600 - Measure I Child Care & Health	11178 - Measure I Child Care & Health	53501 - Contributions	\$7,776,650
Total Expenditures			\$7,910,000

Supervisors:

Hermosillo:

Rabbitt:

Coursey:

Gore:

Hopkins:

Ayes:

Noes:

Absent:

Abstain:

So Ordered.