

Department	Division/unit	Type of change (increase, decrease, new fee, replacement of fee, deletion of fee, other change)	Fee Description (short)	Fee Subcategory	Legal basis for fee	Requirement to adjust fee (resolution or ordinance)	FY2020-21 Units	Anticipated units, FY 2022-23	Current fee amount	Proposed fee amount	Change in fee (%)	Proposed effective date	Additional revenue expected*	Last date fee changed	Amount prior to last change	Amount fee is subsidized by other funding (per unit), if any
Regional Parks	Operations	Increase	Residence maintenance fee		MOU	Resolution	286	286	\$193.37	\$ 199.17	3%	7/1/2022	\$ 1,658.80	7/1/2018	\$ 182.00	
Regional Parks	Operations	Increase	Campsite electrical hookup			Resolution	0	1200	\$ 10.00	\$ 12.00	16.67%	7/1/2022	\$ 14,400.00	5/1/2016	\$ 10.00	

*Should be calculated to indicate the additional revenue expected if this fee goes into affect vs. status quo with no fee impact, not the difference between the prior year's revenue and the future year revenue.

Fee Hearing:	Spring, 2022
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Fee Description (Short):	Electrical hookup campsite		
Legal basis for fee:			
Current fee amount:	\$10	Proposed fee amount:	\$12
Change in fee	17%	Proposed effective date:	7/1/2022
Last date fee changed	5/1/2016	Amount prior to last change:	New Fee in 2016

Description of fee:
Regional Parks is upgrading 6 campsites at Stillwater Cove Campground. The fee of \$12 will be charged per

Reason for increase (e.g. statutory increase, cost of service increase):
Cost of Service

Description of methodology:
Regional Parks' current fee for a campsite is \$39 per night. This cost per night is consistent and in the median price range with other agencies such as California State Parks, East Bay Regional Parks and local KOAs. The price for electrical hookups at these sites range from \$40 to \$95 per night. The median is \$65 per campsite, per night for electrical hookups. Regional Parks is proposing raising the current electrical hookup fee from \$10 to \$12 per night, per campsite that has electrical hookups. This puts the total cost at Regional Parks for a campsite with electrical hookups at \$51 per night. An annual adjusted CPI of 3% increase per year from 2016, would lead to roughly a 17% increase and result in a fee of \$12 per night for 2022, which is consistent with the current fee recommendation.

Note: please provide full fee calculation for you analyst

This form only needs to be provided for fees increasing by more than 4.5%.