



County of Sonoma

State of California

Date: November 12, 2024

Item Number: _____

Resolution Number: _____

4/5 Vote Required

**Resolution Of The Board Of Supervisors Of The County Of Sonoma, State Of California,
Authorizing Budgetary Adjustments To The Department of Health Services Fiscal Year 2024-
2025 Adopted Budget, Increasing Appropriations In The Amount Of \$468,207 to Add 3.0 Full-
Time Equivalent Position Allocations.**

Whereas, \$468,207 consists of 2.0 FTE Behavioral Health Clinicians for \$330,164 and 1.0 FTE Senior Client Support Specialist for \$138,043 funded by Medi-Cal Federal Financial Participation (FFP) and Medi-Cal Administrative Activities (MAA), with Mental Health Services Act (MHSA) providing the match; and

Whereas, the Board of Supervisors has adopted the final fiscal year 2024-2025 in accordance with section 29088 of the Government Code of the State of California; and

Whereas, the Government Code allows for adjustments to the adopted budget during the 2024-2025 fiscal year.

Now, Therefore, Be It Resolved that the Board of Supervisors, County of Sonoma, State of California, does hereby authorize the direct the County Auditor Controller to adjust the fiscal year 2024-2025 adopted budget for the increase listed in the table below.

Department	Department Name	Fund	Account	Amount
Revenue				
22030105	BH Mental Health Services Act	11605	42472	\$234,104
22030105	BH Mental Health Services Act	11605	58045	\$234,103
Expenditures				
22030105	BH Mental Health Services Act	11605	50604	\$468,207

Supervisors:

Gorin: Coursey: Gore: Hopkins: Rabbitt:

Ayes: Noes: Absent: Abstain:

So Ordered.