



County of Sonoma

State of California

Date: January 28, 2025

Item Number: _____

Resolution Number: _____



4/5 Vote Required

Resolution Of The Board Of Supervisors Of The County Of Sonoma, State Of California, Authorizing Budgetary Adjustments To The 2024-2025 Revised Budget For Non-Departmental and Regional Parks to Transfer and Utilize Community Infrastructure Funds For Maddux Ranch Regional Park Program Support and Park Improvements.

Whereas, the Board of Supervisors has adopted a Fiscal Year 2024-2025 Final Budget for the County of Sonoma Regional Parks; and

Whereas, the Government Code allows for adjustments to the Final Budget during the 2024-2025 Fiscal Year;

Whereas, District Specific Community Infrastructure Funds were established during FY2022/23, 2023/24 and 2024/25 budget hearings to address the infrastructure needs within each districts' community area;

Whereas, this funding will be disbursed by Regional Parks via a funding grant to the Community Soils Foundation at Maddux Ranch and utilized by Regional Parks for various park improvements including an all-weather group picnic and education area with a covered structure, design of permanent restroom, vegetation management, signage, trail improvements, and teaching areas;

Now, Therefore, Be It Resolved that the County Auditor-Controller-Treasurer-Tax Collector is hereby authorized and directed to make all necessary operating transfers, accounting entries, and the following budgetary adjustments:

Department	Section/Subsection Name	Fund	Account	Bud Adj. Amount (\$)
Financing Sources				
29010400	Regional Parks Administration	10005	47101	\$175,000
29010700	Parks Restricted Donation Fund	11111	47102	\$325,000

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16022204	D4 Community Infrastructure	10138	Use of Fund Balance	\$500,000
Expenditures				
29010400	Regional Parks Administration	10005	51249	\$175,000
29010700	Parks Restricted Donation Fund	11111	51249	\$325,000
16022204	D4 Community Infrastructure	10138	57011	\$175,000
16022204	D4 Community Infrastructure	10138	57012	\$325,000

Supervisors:

Gorin:

Coursey:

Gore:

Hopkins:

Rabbitt:

Ayes:

Noes:

Absent:

Abstain:

So Ordered.