

Exhibit B: Rate Schedule

KPMG 2024

(All Values are in \$USD)

	<u>Rate/Hour</u>
Partner/Principal	\$686
Managing Director	\$629
Director	\$593
Manager	\$517
Senior Associate	\$416
Associate	\$302
Paraprofessional	\$146
KGS Senior	\$231
KGS Associate	\$198

Unless otherwise agreed, rates will be adjusted annually 3% year-on-year in the month of October.

Based on the anticipated level of effort involved in an initial task, with an estimated duration of between three and four months, the following preliminary budget has been developed using the above role-specific rates:

1. Financial Model Review and Enhancement			Hours Per Person		
Description	Total Cost	Total Hours	Partner	Director	Senior Associate
- Evaluate model inputs and model structure - Define and test additional scenarios - QAQC and refine model	\$84,583	174	17	43	114
2. Master Operating Agreement (MOA) Assessment			Hours Per Person		
Description	Total Cost	Total Hours	Partner	Director	Senior Associate
- Review MOA and provide suggestions (including in relation to financial terms and conditions) - Advise on pricing and cost-sharing arrangements - Advise on risk allocation and performance metrics	\$74,890	137	25	63	49
3. Project Management			Hours Per Person		
Description	Total Cost	Total Hours	Partner	Director	Senior Associate
- Prepare for and participate in monthly progress meetings - Provide monthly progress report - Maintain RAID (Risk, Action, Issues, Decision) log for County review	\$48,672	93	16	32	45
Total	\$208,146	404	58	138	208