

## Annual Estimate of Funds

<b>Category 1: Support For Local City Parks and Recreation Needs – 33%</b>		
CITY	% OF TOTAL CITY POPULATION (5/1/25)	APPROXIMATE ANNUAL FUNDS
Santa Rosa	50.68982%	\$2,616,355.06
Petaluma	16.78583%	\$866,400.62
Rohnert Park	12.51594%	\$646,010.24
Windsor	7.27886%	\$375,698.36
Healdsburg	3.11663%	\$160,864.86
Sonoma	2.98454%	\$154,047.03
Cloverdale	2.46501%	\$127,231.49
Sebastopol	2.09262%	\$108,010.58
Cotati	2.07075%	\$106,881.76
<b>CATEGORY 1 TOTAL</b>		<b>\$5,161,500.00</b>

<b>Category 2: Invest in Maintenance, Safety and Recreational Services in Sonoma County Regional Parks, Trails and Open Space Preserves – 25%</b>		
Regional Parks	<b>CATEGORY 2 TOTAL</b>	<b>\$3,875,000</b>
<b>Category 3: Improve Access to Sonoma County Regional Parks, Trails and Open Space Preserves – 23.4%</b>		
Regional Parks	<b>CATEGORY 3 TOTAL</b>	<b>\$3,627,000</b>
<b>Category 4: Protect Natural Resources in Sonoma County Regional Parks, Trails and Open Space Preserves – 18.3%</b>		
Regional Parks	<b>CATEGORY 4 TOTAL</b>	<b>\$2,836,500</b>
<b>TOTAL (CATEGORY 1-4)</b>		<b>\$15,500,000</b>