



County of Sonoma

State of California

Date: July 16, 2024

Item Number: _____
Resolution Number: _____



4/5 Vote Required

**Resolution Of The Board Of Supervisors Of The County Of Sonoma, State Of California,
Authorizing A Budgetary Adjustment To The FY2024-25 Revised Budget For The Probation
Department and the Non-Departmental Graton Tribal Mitigation Fund Budget In The Amount
Of \$374,850 for Probation's Case Management Needs Assessment**

Whereas, the Board of Supervisors has adopted a Fiscal Year 2024-25 Final Budget for the County of Sonoma Probation and Non-Departmental Departments; and

Whereas, the Government Code allows for adjustments to the Final Budget during the 2024-25 Fiscal Year;

Whereas, Probation is embarking on an effort to replace its case management system as part of the County's broader Integrated Justice System (IJS) replacement effort; and

Whereas, the Board of Supervisors approved \$1,779,000 in Graton Tribal Mitigation Funds for this effort, \$374,850 of which is needed for the case management needs assessment;

Now, Therefore, Be It Resolved that the County Auditor-Controller-Treasurer-Tax Collector is hereby authorized and directed to make all necessary operating transfers, accounting entries, and the following budgetary adjustments:

Department	Section/Subsection Name	Fund	Account	Bud Adj. Amount (\$)
Financing Sources				
16020800	Graton Tribal Mitigation	10095	Fund Balance	\$374,850
27010101	Probation Administration	10005	47101	\$374,850
Expenditures				
16020800	Graton Tribal Mitigation	10005	57011	\$374,850
27010101	Probation Administration	10005	51226	\$374,850

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Supervisors:

Gorin:

Coursey:

Gore:

Hopkins:

Rabbitt:

Ayes:

Noes:

Absent:

Abstain:

So Ordered.