

Type of Change (Increase, decrease, new fee, replacement of fee, deletion of fee, other change)	Fee Description (Short)	Fee Subcategory	Legal Basis for Fee	Requirement to Adjust Fee (resolution or ordinance)	Anticipated FY 2025-26 Units	Anticipated FY 2026-27 Units	Current Fee Amount	Proposed Fee Amount	Change in Fee (%)	Proposed Effective date	Additional Revenue Expected*	Last Date Fee Changed	Amount Prior to Last Change	Amount Fee is Subsidized by Other Funding (per unit), if any	Source of Fee Subsidy, if applicable
Increase	Seasonal Day Use Parking - Friday prior to Memorial Day to Sunday following Labor Day	Day Use Parking Fees	California Constitution, Article XI, section 7, California Constitution, Art. XIII C, Section 1(e)	Resolution	13354	13474	\$ 10.00	\$ 12.00	20%	7/1/2026	\$ 28,148.00	7/1/2025	\$ 8.00	0	na
Increase	Residence maintenance fees	Residence Maintenance Fees	Employee Memorandum of Understanding, 1 unit/12mo	Resolution	12	12	\$ 222.39	\$ 229.06	3%	7/1/2026	\$ 80.04	7/1/2024	\$ 222.39	0	na
Increase	Camp Fees (4-day camp)	Camp Fees	California Constitution, Article XI, section 7, California Constitution, Art. XIII C, Section 1€	Resolution	279	279	\$250-\$350	\$280-\$400	12%-14%	7/1/2026	\$ 13,950.00	7/1/2025	\$250-\$350	0	na
Increase	Enhanced Recreational Programs	Recreation Programs	California Constitution, Article XI, section 7, California Constitution, Art. XIII C, Section 1(e)	Resolution	0	10	\$100-\$400	\$150-\$500	25%-50%	7/1/2026	\$ 2,500.00	7/1/2019	\$100-\$400	0	na
Increase	Inflatable Water Park	Water Recreation Programs	California Constitution, Article XI, section 7, California Constitution, Art. XIII C, Section 1(e)	Resolution	25000	28000	\$7-\$12	\$9-\$14	29%-17%	5/1/2026	\$ 86,000.00	7/1/2025	\$7-\$12	0	na
New	Classroom Based Field Trip	Field Trips	California Constitution, Article XI, section 7, California Constitution, Art. XIII C, Section 1(e)	Resolution	0	300	na	\$ 7.00	na	7/1/2026	\$ 2,100.00	na	na	na	na
New	Cabana Rental	Water Recreation Programs	California Constitution, Article XI, section 7, California Constitution, Art. XIII C, Section 1(e)	Resolution	0	150	\$ -	\$100-\$200	na	7/1/2026	\$ 15,000.00	na	na	na	na
										Total Anticipated Revenue	\$ 147,778.04				