



County of Sonoma

State of California

Date: April 4, 2023

Item Number: _____

Resolution Number: _____

4/5 Vote Required

Resolution Of The Board Of Supervisors Of The County Of Sonoma, State Of California, Authorizing Budgetary Adjustments To The Fiscal Year 2022-2023 Adopted Budget To Reflect Additional Revenue And Expenditures Related To A Grant Award From The Substance Abuse And Mental Health Services Administration For An Addendum To the Contract With IBM For The ACCESS Sonoma Data Hub Project Which Integrates All the County's Rapid Response Safety Net Services

Whereas, the Board of Supervisors has adopted the final budget for fiscal year 2022-2023 in accordance with Section 29088 of the Government Code of the State of California; and

Whereas, the Government Code allows for adjustments to the adopted budget during the 2022-2023 fiscal year.

Now, Therefore, Be It Resolved that the Board of Supervisors, County of Sonoma, State of California, does hereby authorize and direct the County Auditor-Controller to adjust the fiscal year 2022-2023 adopted budget for the increases listed in the table below.

Department	Department Name	Fund	Account	Bud Adj. Amount (\$)
Revenue				
22010101	Health Services Administration	11605	42461	\$1,600,000
Expenditures				
22010101	Health Services Administration	11605	54507	\$1,600,000

Supervisors:

Gorin:

Rabbit:

Gore:

Hopkins:

Coursey:

Ayes:

Noes:

Absent:

Abstain:

So Ordered.