

Department	Division/unit	Type of change (Increase, decrease, new fee, replacement of fee, deletion of fee, other change)	Fee Description (short)	Fee Subcategory	Legal basis for fee	Requirement to adjust fee (resolution or ordinance)	FY2020-21 Units	Anticipated units, FY 2022-23	Current fee amount	Proposed fee amount	Change in fee (%)	Proposed effective date	Additional revenue expected*	Last date fee changed	Amount prior to last change	Amount fee is subsidized by other funding (per unit), if any
Auditor-Controller-Treasurer-Tax Collector	Revenue Accounting	New Fee	CalTRECS Collection Assistance Fee	n/a	GC 54985	Ordinance	0	14,000	\$ -	\$ 25.00	n/a	7/1/2022	\$ -	n/a	\$ -	\$ -
Auditor-Controller-Treasurer-Tax Collector	Revenue Accounting	New Fee	CalTRECS FTB Fee	n/a	GC 54985	Ordinance	0	14,000	\$ -	\$ 3.00	n/a	7/1/2022	\$ -	n/a	\$ -	\$ -
Auditor-Controller-Treasurer-Tax Collector	Tax Collector	New Fee	DMV Vessel Registration Hold Fee	n/a	GC 54985	Ordinance	0	4,000	\$ -	\$ 1.00	n/a	7/1/2022	\$ -	n/a	\$ -	\$ -

*Should be calculated to indicate the additional revenue expected if this fee goes into affect vs. status quo with no fee impact, not the difference between the prior year's revenue and the future year revenue.