

## Attachment 2 - Requested Delegated Authority

### Behavioral Health Administrative Expenses

Vendor	Service	Current Term	Recommended Term Change	Current Contract Max	Recommended FY 2025-2026 Adjustment	Recommended Future Years Adjustment	Recommended Contract Max
RDA Consulting	Prop. 47 Evaluator	7/1/23-6/1/26	7/1/23-12/1/26	\$49,963.00	-\$5,258.00	\$15,259.00	\$59,964.00
<b>Total</b>				<b>\$49,963.00</b>	<b>-\$5,258.00</b>	<b>\$15,259.00</b>	<b>\$59,964.00</b>

### Behavioral Health Services Expenses

Vendor	Service	Current Term	Recommended Term Change	Current Contract Max	Recommended FY 2025-2026 Adjustment	Recommended Future Years Adjustment	Recommended Contract Max
Individual and Family Support Network (previously known as Interfaith Shelter Network, Inc.	Prop. 47 Service Provider	7/1/23-3/1/26	7/1/23-9/1/26	\$807,590.00	\$177,401.00	\$97,004.00	\$807,590.00
Aurora Behavioral Healthcare	Inpatient hospitalization for acute psychiatric care services	7/1/25-6/30/26	N/A	\$3,800,000.00	\$1,200,000.00	\$0.00	\$5,000,000.00
<b>Total</b>				<b>\$4,607,590.00</b>	<b>\$1,377,401.00</b>	<b>\$97,004.00</b>	<b>\$5,807,590.00</b>

### Long Term Care/Residential Care Facilities (LTC/RCF) Expenses

Vendor	Service	Current Term	Recommended Term Change	Current Contract Max	Recommended FY 2025-2026 Adjustment	Recommended Future Years Adjustment	Recommended Contract Max
Emma Sila Mutunga dba Living Oak Home Center	Residential Care Facility for the Elderly	7/1/24-6/30/27	N/A	\$242,520.00	\$130,000.00	\$0.00	\$372,520.00
<b>Total</b>				<b>\$242,520.00</b>	<b>\$130,000.00</b>	<b>\$0.00</b>	<b>\$372,520.00</b>