

Planning	\$ 281,634
Eng & Survey	\$ 146,700
Well and Septic	\$ 338,530
Fire Preention	\$ (323,319)
Hazmat	\$ 262,304

Total **\$ 705,849**

The total includes both 9% and projected new fees

Building is impossible to calculate with all of the new teirs and unknown units but there are more de

decreases than increases.

Sonoma County
 Planning - User Fee Study Fiscal Year 19/20
 Cost of Service Estimate for Fee Related Services and Activities

FEE HEARING SPRING 2022
 PERMIT SONOMA (PRMD)

Fee No.	Fee Name	Fee Type (Flat / Deposit / Hourly)	Notes	Activity Service Cost		Cost Recovery			Annual Estimated Revenue			
				Estimated Average Labor Time Per Activity (hours)	Cost of Service Per Activity	Current Fee / Deposit	Existing Cost Recovery %	Recommended Fee / Deposit Level	Estimated Volume of Activity	Annual Estimated Revenues at Current Fee	Annual Estimated Revenues at Full Cost Recovery Fee	Annual Estimated Revenues at Recommended Fee
Planning Fees												
1005	Ag Preserve/Williamson Act Contract Consistency Determination	at cost		6.25	\$ 1,450	\$ 1,007	69%	\$ 1,098	10	\$ 10,070	\$ 14,503	\$ 10,976
1002	Ag Preserve/Williamson Act Contract	at cost		21.88	\$ 5,076	\$ 3,803	75%	\$ 4,145	12	\$ 45,636	\$ 60,913	\$ 49,743
1003	Ag Preserve/Williamson Act Contract Non-Renewal / Plan Amendment	flat		4.38	\$ 1,015	\$ 569	56%	\$ 620	7	\$ 3,983	\$ 7,106	\$ 4,341
1140	Approved Permit Condition Compliance Review	at cost		19.00	\$ 4,409	\$ 2,779	63%	\$ 3,029	13	\$ 36,127	\$ 57,316	\$ 39,378
1074, 1084	Certificate of Modification	at cost		23.75	\$ 5,511	\$ 3,009	55%	\$ 3,009	10	\$ 30,090	\$ 55,111	\$ 30,090
1024	Coastal Permit - Level I	at cost		19.38	\$ 4,496	\$ 2,287	51%	\$ 2,493	15	\$ 34,305	\$ 67,439	\$ 37,392
1025	Coastal Permit - Level II	at cost		39.38	\$ 9,137	\$ 4,863	53%	\$ 5,301	1	\$ 4,863	\$ 9,137	\$ 5,301
1026	Coastal Permit - Extension of Time	flat		6.25	\$ 1,450	\$ 696	48%	\$ 759	1	\$ 696	\$ 1,450	\$ 759
1030	Conditional Certificate of Compliance	at cost		24.38	\$ 5,656	\$ 2,989	53%	\$ 3,258	5	\$ 14,945	\$ 28,281	\$ 16,290
1049	Design - Administrative Review Major (> 1,000 square feet: at cost*, min. deposit)	at cost		14.38	\$ 3,336	\$ 1,667	50%	\$ 1,817	26	\$ 43,342	\$ 86,728	\$ 47,243
1048	Design - Administrative Review Minor (≤ 1,000 square feet)	flat		6.63	\$ 1,537	\$ 735	48%	\$ 801	39	\$ 28,665	\$ 59,955	\$ 31,245
1044	Design Review - Commercial Major (> 10,000 square feet: at cost*, min. deposit)	at cost		16.25	\$ 3,771	\$ 4,468	118%	\$ 4,110	7	\$ 31,276	\$ 26,395	\$ 28,771
1034	Design Review - Commercial Minor (≤ 10,000 square feet; at cost*, min. deposit)	at cost		15.63	\$ 3,626	\$ 1,733	48%	\$ 1,889	19	\$ 32,927	\$ 68,889	\$ 35,890
1041	Design Review - Residential Projects Minor (Single Detached Planned Developments)	at cost		22.00	\$ 5,105	\$ 3,198	63%	\$ 3,486	-	\$ -	\$ -	\$ -
1042	Design Review - Residential Projects Major (All others)	at cost		36.00	\$ 8,354	\$ 5,378	64%	\$ 5,862	-	\$ -	\$ -	\$ -
1031	Design Review - Revision / Extension of Time	flat		5.63	\$ 1,305	\$ 662	51%	\$ 722	-	\$ -	\$ -	\$ -

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				Estimated Average Labor Time Per Activity (hours)	Cost of Service Per Activity	Current Fee / Deposit	Existing Cost Recovery %	Recommended Fee / Deposit Level	Estimated Volume of Activity	Annual Estimated Revenues at Current Fee	Annual Estimated Revenues at Full Cost Recovery Fee	Annual Estimated Revenues at Recommended Fee
1062	Lot Line Adjustment - Extension of Time	flat		3.50	\$ 812	\$ 490	60%	\$ 534	3	\$ 1,470	\$ 2,437	\$ 1,602
1060, 1061	Lot Line Adjustment	flat		15.00	\$ 3,481	\$ 1,760	51%	\$ 3,481	63	\$ 110,880	\$ 219,286	\$ 219,303
1063	Lot Line Adjustment - Revision to File	flat		9.00	\$ 2,088	\$ 1,149	55%	\$ 1,252	1	\$ 1,149	\$ 2,088	\$ 1,252
1095	Mills Act Contract Amendment or Cancellation	at cost		4.38	\$ 1,015	\$ 509	50%	\$ 555	-	\$ -	\$ -	\$ -
1090	Ordinance Determinations and Interpretations	at cost		11.88	\$ 2,756	\$ 1,195	43%	\$ 1,303	3	\$ 3,585	\$ 8,267	\$ 3,908
1103	Plan Amendments - General Plan Level I	flat		17.50	\$ 4,061	\$ 1,321	33%	\$ 1,440	3	\$ 3,963	\$ 12,183	\$ 4,320
1100	Plan Amendments - General Plan Level II	at cost		55.00	\$ 12,763	\$ 6,564	51%	\$ 7,155	3	\$ 19,692	\$ 38,288	\$ 21,464
1102	Plan Amendments - Specific Plan Level I	flat		16.25	\$ 3,771	\$ 1,290	34%	\$ 1,406	-	\$ -	\$ -	\$ -
1101	Plan Amendments - Specific Plan Level II	at cost		43.75	\$ 10,152	\$ 5,270	52%	\$ 5,744	-	\$ -	\$ -	\$ -
1070	Subdivision Major	at cost		60.63	\$ 14,068	\$ 7,144	51%	\$ 7,787	-	\$ -	\$ -	\$ -
1072	Subdivision Major Extension of Time	flat		24.38	\$ 5,656	\$ 2,882	51%	\$ 3,141	3	\$ 8,646	\$ 16,969	\$ 9,424
1073	Subdivision Major Revision to File	at cost		30.00	\$ 6,961	\$ 3,553	51%	\$ 3,873	-	\$ -	\$ -	\$ -
1080	Subdivision Minor	at cost		36.25	\$ 8,412	\$ 4,306	51%	\$ 4,694	15	\$ 64,590	\$ 126,176	\$ 70,403
1082	Subdivision Minor Extension of Time	flat		11.25	\$ 2,611	\$ 2,882	110%	\$ 2,845	7	\$ 20,174	\$ 18,274	\$ 19,918
1083	Subdivision Minor Revision	at cost		25.00	\$ 5,801	\$ 2,914	50%	\$ 3,176	-	\$ -	\$ -	\$ -
1142	Use Permit - Minor Level I with Hearing Waiver, Time Extension, Renewal	at cost		10.00	\$ 2,320	\$ 994	43%	\$ 1,083	63	\$ 62,622	\$ 146,190	\$ 68,258
1143	Use Permit - Minor Level II with Hearing Waiver, Fence Exception, Cannabis, etc.	at cost		27.50	\$ 6,381	\$ 2,909	46%	\$ 3,171	7	\$ 20,363	\$ 44,669	\$ 22,196
1137	Use Permit Extension of Time	flat		21.25	\$ 4,931	\$ 2,461	50%	\$ 2,682	3	\$ 7,383	\$ 14,793	\$ 8,047
1130	Use Permit Level I Cannabis in developed area, legal structure	at cost		31.25	\$ 7,252	\$ 3,117	43%	\$ 3,398	12	\$ 37,404	\$ 87,018	\$ 40,770
1131	Use Permit Level II (e.g. Winery, Mining, Cannabis)	at cost		70.00	\$ 16,243	\$ 8,063	50%	\$ 8,789	46	\$ 370,898	\$ 747,196	\$ 404,279
1138	Use Permit Level II Revision to File	flat		31.88	\$ 7,397	\$ 4,057	55%	\$ 4,422	9	\$ 36,513	\$ 66,569	\$ 39,799
1145	Use Permit - Surface Mining Permit / Reclamation Plan / Extensions / Revisions	at cost		82.50	\$ 19,144	\$10,037	52%	\$ 10,940	-	\$ -	\$ -	\$ -
1150	Variance Permits	flat		36.50	\$ 8,470	\$ 5,447	64%	\$ 5,937	-	\$ -	\$ -	\$ -
1151	Variance Permits Revision/Extension	flat		17.00	\$ 3,945	\$ 2,492	63%	\$ 2,716	-	\$ -	\$ -	\$ -
1170	Voluntary Merger	flat		2.25	\$ 522	\$ 228	44%	\$ 249	36	\$ 8,208	\$ 18,796	\$ 8,947

Sonoma County
 Planning - User Fee Study Fiscal Year 19/20
 Cost of Service Estimate for Fee Related Services and Activities

FEE HEARING SPRING 2022
 PERMIT SONOMA (PRMD)

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				Estimated Average Labor Time Per Activity (hours)	Cost of Service Per Activity	Current Fee / Deposit	Existing Cost Recovery %	Recommended Fee / Deposit Level	Estimated Volume of Activity	Annual Estimated Revenues at Current Fee	Annual Estimated Revenues at Full Cost Recovery Fee	Annual Estimated Revenues at Recommended Fee
1155	Zone Change Level I	flat		16.25	\$ 3,771	\$ 1,929	51%	\$ 2,103	6	\$ 11,574	\$ 22,625	\$ 12,616
1156	Zone Change Level II	at cost		48.75	\$ 11,312	\$ 5,712	50%	\$ 6,226	7	\$ 39,984	\$ 79,186	\$ 43,583
1165	Zoning Permit Level I (no notice, including Hosted Rentals)	flat		1.50	\$ 348	\$ 158	45%	\$ 172	1,340	\$ 211,720	\$ 466,417	\$ 230,775
1166	Zoning Permit Level II (including Vacation Rental, Accessory Structure, Revision, Condition Compliance, Renewal, Extension of Time)	flat		4.50	\$ 1,044	\$ 638	61%	\$ 695	289	\$ 184,382	\$ 301,779	\$ 200,976
1160	Zoning Permit Level III (with posting/notice, e.g. Cultural Event)	flat		8.75	\$ 2,030	\$ 854	42%	\$ 931	41	\$ 35,014	\$ 83,247	\$ 38,165
1167	Zoning Permit Level IV (with Posting/Notice) (including Indoor Cultivation - Cottage, Mixed Light Cultivation - Cottage)	flat		25.00	\$ 5,801	\$ 2,609	45%	\$ 2,844	-	\$ -	\$ -	\$ -
1162	Vacation Rental Noticing	flat		0.80	\$ 186	\$ 88	47%	\$ 96	19	\$ 1,672	\$ 3,527	\$ 1,822
1163	Vacation Rental Annual Monitoring	flat		1.50	\$ 348	\$ 224	64%	\$ 244	204	\$ 45,696	\$ 71,007	\$ 49,809
1164	Vacation Rental Property Manager Certification	flat		0.50	\$ 116	\$ 67	58%	\$ 73	134	\$ 8,978	\$ 15,547	\$ 9,786
1011	Appeals to Board of Zoning Adjustments, Planning Commission or Board of Supervisors (at cost*, min. deposit)	flat		8.75	\$ 2,030	\$ 1,209	60%	\$ 1,318	16	\$ 19,344	\$ 32,487	\$ 21,085
1173	Engineering Referral to Comprehensive Planning or Environmental Review	at cost		7.00	\$ 1,624	\$ 933	57%	\$ 1,017	-	\$ -	\$ -	\$ -
1172	Engineering Referral to Project Review	flat		2.50	\$ 580	\$ 310	53%	\$ 338	-	\$ -	\$ -	\$ -
1052	Environmental Review CEQA Exemption	flat		0.30	\$ 70	\$ 37	53%	\$ 40	529	\$ 19,573	\$ 36,826	\$ 21,335
1055	Environmental Review Level I	at cost		35.63	\$ 8,267	\$ 3,239	39%	\$ 3,531	28	\$ 90,692	\$ 231,468	\$ 98,854
1053	Environmental Review Level II	at cost		40.00	\$ 9,282	\$ 4,774	51%	\$ 5,204	42	\$ 200,508	\$ 389,841	\$ 218,554
1058	Environmental Review Level III	at cost		50.63	\$ 11,747	\$ 5,734	49%	\$ 6,250	-	\$ -	\$ -	\$ -
1056	Environmental Review Peer Review of Technical Reports	at cost		4.38	\$ 1,015	\$ 478	47%	\$ 521	1	\$ 478	\$ 1,015	\$ 521
1054	Environmental Review Referral Fee to Regional Archeology Lab	flat		0.50	\$ 116	\$ 156	134%	\$ 126	53	\$ 8,268	\$ 6,149	\$ 6,703
1054	Regional Archeology Lab Fee	flat				\$ 75		\$75 or fee set by regional lab				

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				Estimated Average Labor Time Per Activity (hours)	Cost of Service Per Activity	Current Fee / Deposit	Existing Cost Recovery %	Recommended Fee / Deposit Level	Estimated Volume of Activity	Annual Estimated Revenues at Current Fee	Annual Estimated Revenues at Full Cost Recovery Fee	Annual Estimated Revenues at Recommended Fee
0332	Health Review - Certificate of Modification	flat		1.00	\$ 232	\$ 281	121%	\$ 253	9	\$ 2,529	\$ 2,088	\$ 2,276
0325	Health Review - No Public Sewer (per lot)	per lot		0.50	\$ 116	\$ 63	54%	\$ 69	12	\$ 756	\$ 1,392	\$ 824
0329	Health Review - Real Estate Letter	flat		1.50	\$ 348	\$ 189	54%	\$ 206	1	\$ 189	\$ 348	\$ 206
0337	Health Review Coastal, Design Review, Use Permit, Plan Amendment	flat		9.75	\$ 2,262	\$ 1,791	79%	\$ 1,952	76	\$ 136,116	\$ 171,948	\$ 148,366
0336	Health Review Lot Line Adjustment, Zoning Permit, Variance	flat		4.30	\$ 998	\$ 590	59%	\$ 643	51	\$ 30,090	\$ 50,888	\$ 32,798
0335	Health Review Minor/Major Subdivision - All Other	flat		6.63	\$ 1,537	\$ 1,973	128%	\$ 1,676	8	\$ 15,784	\$ 12,299	\$ 13,405
0338	Health Review Monitoring Fee - Large Capacity Water Wells	flat		2.50	\$ 580	\$ 224	39%	\$ 244	135	\$ 30,240	\$ 78,316	\$ 32,962
0339	Health Review Water Well Monitoring - Very Large Capacity	flat		4.50	\$ 1,044	\$ 577	55%	\$ 629	9	\$ 5,193	\$ 9,398	\$ 5,660
1057	Hearing - Environmental Review Committee (per hour)	hourly		1.00	\$ 232	\$ 318	137%	\$ 253	-	\$ -	\$ -	\$ -
0610	Hearing - Project Review Advisory Committee	flat		10.00	\$ 2,320	\$ 1,177	51%	\$ 1,283	20	\$ 23,540	\$ 46,410	\$ 25,659
1175	Hearing Fee Additional (at cost, min. deposit)	at cost		25.00	\$ 5,801	\$ 2,960	51%	\$ 3,226	1	\$ 2,960	\$ 5,801	\$ 3,226
1064	Landscape Water Efficiency Plan Check (base)	flat		3.00	\$ 696	\$ 408	59%	\$ 445	2	\$ 816	\$ 1,392	\$ 889
1065	Site Evaluation, Inspection, File Record, Research, Consultation, Meetings (at cost, 2-hour min. deposit)	at cost		2.00	\$ 464	\$ 311	67%	\$ 339	1	\$ 311	\$ 464	\$ 339
	Planning Administration Fee	flat				19.5% on top of building permit fees		See Planning Administration Fee Analysis				

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				Estimated Average Labor Time Per Activity (hours)	Cost of Service Per Activity	Current Fee / Deposit	Existing Cost Recovery %	Recommended Fee / Deposit Level	Estimated Volume of Activity	Annual Estimated Revenues at Current Fee	Annual Estimated Revenues at Full Cost Recovery Fee	Annual Estimated Revenues at Recommended Fee

[Notes]

*APPLICATIONS CHARGED AT COST – Fees for projects identified within this fee schedule as “CHARGED AT COST” will be charged on an actual cost basis. A minimum fee, as specified within Ordinance No. 6102, shall be required at the time the application for each such project is submitted. After staff review of the application, a preliminary estimate of costs will be provided to the applicant if the costs are expected to exceed the minimum fee. In this case an additional fee will be required prior to completion of work on the project. Minimum initial “At Cost” deposit is nonrefundable. Revisions to previously approved projects remain “At Cost”.

NEW fees are using methodology created by NBS Consultants framed to increase cost recovery by using a fully burned rate rather than a specific job class hourly rate.

Sonoma County
 Engineering - User Fee Study Fiscal Year 19/20
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 PERMIT SONOMA (PRMD)

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				Estimated Average Labor Time Per Activity (hours)				Current Fee / Deposit	Existing Cost Recovery %	Recommended Fee / Deposit Level	Estimated Volume of Activity	Annual Estimated Revenues at Current Fee	Annual Estimated Revenues at Full Cost Recovery Fee	Annual Estimated Revenues at Recommended Fee
				Eng & Water	Surveyor	Total								
Engineering Fees														
New	Engineering Staff Consultation Fee (1 hour minimum)	hourly (1 hr min)	New	1.00	n/a	1.00	\$ 234		0%	\$ 234	1	\$ -	\$ 234	\$ 234
Encroachment & Transportation Services														
Transportation Permits														
0411	Overwidth/Overheight (each)	flat		0.50	n/a	0.50	\$ 16	\$ 16	100%	\$ 16	851	\$ 13,616	\$ 13,616	\$ 13,616
0409	Overwidth/Overheight Blanket Permit	flat		0.50	n/a	0.50	\$ 90	\$ 90	100%	\$ 90	216	\$ 19,440	\$ 19,440	\$ 19,440
Encroachment Plan Check														
0419	Encroachment Plan Review	flat		6.05	n/a	6.05	\$ 936	\$ 864	92%	\$ 942	324	\$ 280,002	\$ 303,264	\$ 305,208
0104	Engineering Site Review/Evaluation (As Needed)	flat		1.50	n/a	1.50	\$ 351	\$ 220	63%	\$ 240	178	\$ 39,208	\$ 62,539	\$ 42,737
0106	Additional Plan Check / Revision Review (1/2-hour minimum)	per 1/2 hour		0.50	n/a	0.50	\$ 117	\$ 72	61%	\$ 78	360	\$ 25,953	\$ 42,215	\$ 28,289
0706	Office Review - Building/Engineering Permit Clearance	flat		0.75	n/a	0.75	\$ 176	\$ 88	50%	\$ 96	54	\$ 4,721	\$ 9,424	\$ 5,146
Encroachment Permit / Inspection														
0420	Encroachment Inspection (If inspection fee is >\$5,000, fee will be charged at cost, minimum deposit)	at cost		34.92	n/a	34.92	\$ 5,000	\$ 5,000	100%	\$ 5,450	19	\$ 95,543	\$ 95,543	\$ 104,142
0420	Linear Construction – Utility Service; Curb, Gutter & Sidewalk; Paving Improvements (per first 100 lineal feet)	first 100 lineal feet		5.00	n/a	5.00	\$ 1,171	\$ 1,055	90%	\$ 1,150	28	\$ 29,540	\$ 32,792	\$ 32,199
	Per additional 100 feet or fraction thereof	flat additional		1.00	n/a	1.00	\$ 234	\$ 527	225%	\$ 255	27	\$ 14,229	\$ 6,324	\$ 6,893
	Bell Hole for Utility Service (up to four bell holes within 1,000 feet on the same street or road)	first 4		2.00	n/a	2.00	\$ 468	\$ 405	86%	\$ 441	27	\$ 10,935	\$ 12,648	\$ 11,919
New	Per additional 2 bell holes	per 2 bell holes	New	0.50	n/a	0.50	\$ 117	new	%	\$ 117	1	\$ -	\$ 117	\$ 117
	Borings (up to four (4) borings within 1,000 feet on the same street or road)	first 4		2.00	n/a	2.00	\$ 468	\$ 507	108%	\$ 511	11	\$ 5,577	\$ 5,153	\$ 5,617
New	Per additional 2 borings	per 2 borings	New	0.50	n/a	0.50	\$ 117	new	%	\$ 117	1	\$ -	\$ 117	\$ 117
	New Driveway Entrance	flat		4.00	n/a	4.00	\$ 937	\$ 659	70%	\$ 718	83	\$ 54,697	\$ 77,764	\$ 59,620
New	Existing Driveway Upgrade	flat	New	3.00	n/a	3.00	\$ 703	new	%	\$ 703	1	\$ -	\$ 703	\$ 703
	Fences, Signs, Landscaping, Mailboxes, Well collars, etc. (per location, not per structure)	per location		2.50	n/a	2.50	\$ 586	\$ 527	90%	\$ 574	8	\$ 4,216	\$ 4,685	\$ 4,595
	Minor work within Right-of-Way (sidewalk drain, pave only driveway, sidewalk repair, etc.)	flat		1.50	n/a	1.50	\$ 351	\$ 214	61%	\$ 233	54	\$ 11,556	\$ 18,954	\$ 12,596
0420	Annual Water or Utility District Blanket Permit													

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				Estimated Average Labor Time Per Activity (hours)		Current Fee / Deposit		Existing Cost Recovery %	Recommended Fee / Deposit Level	Estimated Volume of Activity	Annual Estimated Revenues at Current Fee	Annual Estimated Revenues at Full Cost Recovery Fee	Annual Estimated Revenues at Recommended Fee	
				Eng & Water	Surveyor									Total
	Operational boundary less than Countywide (at cost**, minimum deposit)	deposit					\$ 1,000	\$ 936		\$ 1,000				
	Operational boundary Countywide (at cost**, minimum deposit)	deposit					\$ 5,000	\$ 936		\$ 5,000				

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				Estimated Average Labor Time Per Activity (hours)		Total		Current Fee / Deposit	Existing Cost Recovery %	Recommended Fee / Deposit Level	Estimated Volume of Activity	Annual Estimated Revenues at Current Fee	Annual Estimated Revenues at Full Cost Recovery Fee	Annual Estimated Revenues at Recommended Fee
				Eng & Water	Surveyor									
0107	Reinspection (1-hour minimum)	hourly		1.00	n/a	1.00	\$ 234	\$ 128	55%	\$ 140	-	\$ -	\$ -	\$ -
0108	Late / Overtime Inspection Fee	hourly		1.00	n/a	1.00	\$ 257	Up to an additional 50% of inspection fee	%	Up to an additional 50% of inspection fee	-	\$ -	\$ -	\$ -
0740	NPDES - Encroachment (required on all permits)	flat		0.50	n/a	0.50	\$ 117	\$ 44	38%	\$ 48	207	\$ 9,108	\$ 24,243	\$ 9,928
Special Event Permits														
0406	Athletic Event - Minimal Impact (fewer than 150 Participants)	flat		1.50	n/a	1.50	\$ 351	\$ 65	19%	\$ 71	2	\$ 130	\$ 703	\$ 142
0406	Athletic Event - Low Impact (150 - 500 Participants)	flat		3.00	n/a	3.00	\$ 703	\$ 130	19%	\$ 142	5	\$ 650	\$ 3,513	\$ 709
0406	Athletic Event - Moderate Impact (501 - 1,000 Participants)	flat		6.00	n/a	6.00	\$ 1,405	\$ 656	47%	\$ 715	8	\$ 5,248	\$ 11,243	\$ 5,720
0406	Athletic Event - High Impact (greater than 1,000 Participants)	at cost		10.00	n/a	10.00	\$ 2,342	\$ 925	39%	\$ 1,008	9	\$ 8,325	\$ 21,081	\$ 9,074
0407	Athletic Event - Inspection				n/a	0.00	\$ -							
New	During Normal Business Hours (1-hour minimum)	hourly	New	1.00	n/a	1.00	\$ 234	at cost	%	\$ 234	1	\$ -	\$ 234	\$ 234
New	After Business Hours (1-hour minimum)	hourly	New	1.00	n/a	1.00	\$ 257	at cost	%	\$ 257	1	\$ -	\$ 257	\$ 257
0412	Filming, Parades, Carnivals - Permit	flat		3.00	n/a	3.00	\$ 703	\$ 656	93%	\$ 715	20	\$ 13,120	\$ 14,054	\$ 14,301
0412	Filming, Parades, Carnivals - Inspection	flat		2.00	n/a	2.00	\$ 468	at cost	%	at cost	-	\$ -	\$ -	\$ -
Other Fees														
0417	Traffic Mitigation Fee Determination (non-residential only)	flat		2.31	n/a	2.31	\$ 542	\$ 364	67%	\$ 397	-	\$ -	\$ -	\$ -
Survey & Land Development Map/Plan Check														
0611	Referrals to County Surveyor	flat		n/a	2.00	2.00	\$ 494	\$ 197	40%	\$ 215	105	\$ 20,685	\$ 51,837	\$ 22,547
0626	Minor Subdivision Map Review and Processing (at cost*, minimum deposit)**	at cost		n/a	20.00	20.00	\$ 2,500	\$ 2,087	83%	\$ 2,500	7	\$ 14,609	\$ 17,500	\$ 17,500
0626	Major Subdivision Map Review and Processing (at cost*, minimum deposit)**	at cost		n/a	40.00	40.00	\$ 5,000	\$ 2,087	42%	\$ 5,000	-	\$ -	\$ -	\$ -
0630	Minor Subdivision Improvement Plan Check (at cost*, minimum deposit)**	at cost		n/a	80.00	80.00	\$ 5,000	\$ 3,157	63%	\$ 5,000	5	\$ 15,785	\$ 25,000	\$ 25,000
0632	Major Subdivision Improvement Plan Check (at cost*, minimum deposit)**	at cost		n/a	160.00	160.00	\$ 10,000	\$ 8,671	87%	\$ 10,000	-	\$ -	\$ -	\$ -
0633	Non-Subdivision Improvement Plan Check (at cost*, minimum deposit)**	at cost		n/a	160.00	160.00	\$ 5,000	\$ 4,103	82%	\$ 4,472	12	\$ 49,236	\$ 60,000	\$ 53,667
0601	Record of Survey	flat		n/a	4.50	4.50	\$ 1,111	\$ 702	63%	\$ 765	190	\$ 133,380	\$ 211,050	\$ 145,384
0602	Corner Record (2-sided, 1-sheet only)	flat		n/a	2.00	2.00	\$ 17	\$ 17	100%	\$ 17	165	\$ 2,805	\$ 2,805	\$ 2,805
0603	Certificate of Correction	flat		n/a	4.50	4.50	\$ 1,111	\$ 77	7%	\$ 84	3	\$ 231	\$ 3,332	\$ 252
New	Certificate of Modification / Amended Map	flat	New	n/a	4.50	4.50	\$ 1,111	new	%	\$ 1,111	1	\$ -	\$ 1,111	\$ 1,111
New	County Surveyor Review (minor)	flat	New	n/a	3.00	3.00	\$ 741	new	%	\$ 741	1	\$ -	\$ 741	\$ 741

Sonoma County
 Engineering - User Fee Study Fiscal Year 19/20
 Cost of Service Estimate for Fee Related Services and Activities

FEE HEARING SPRING 2022
 PERMIT SONOMA (PRMD)

Fee No.	Fee Name	Fee Type	Notes	Activity Service Cost			Cost of Service Per Activity	Cost Recovery			Annual Estimated Revenue			
				Estimated Average Labor Time Per Activity (hours)		Current Fee / Deposit		Existing Cost Recovery %	Recommended Fee / Deposit Level	Estimated Volume of Activity	Annual Estimated Revenues at Current Fee	Annual Estimated Revenues at Full Cost Recovery Fee	Annual Estimated Revenues at Recommended Fee	
				Eng & Water	Surveyor									Total
New	County Surveyor Review (major)	flat	New	n/a	4.00	4.00	\$ 987	new	%	\$ 987	1	\$ -	\$ 987	\$ 987

Sonoma County
 Engineering - User Fee Study Fiscal Year 19/20
 Cost of Service Estimate for Fee Related Services and Activities

FEE HEARING SPRING 2022
 PERMIT SONOMA (PRMD)

Fee No.	Fee Name	Fee Type	Notes	Activity Service Cost			Cost of Service Per Activity	Cost Recovery			Annual Estimated Revenue			
				Estimated Average Labor Time Per Activity (hours)		Total		Current Fee / Deposit	Existing Cost Recovery %	Recommended Fee / Deposit Level	Estimated Volume of Activity	Annual Estimated Revenues at Current Fee	Annual Estimated Revenues at Full Cost Recovery Fee	Annual Estimated Revenues at Recommended Fee
				Eng & Water	Surveyor									
0106	Additional Plan Check / Revision Review (1/2-hour minimum)	per 1/2 hour		n/a	0.50	0.50	\$ 117	\$ 72	62%	\$ 78	10	\$ 720	\$ 1,170	\$ 785
1000, 1001	Administrative Certificate of Compliance (at cost*, min. deposit)													
	1-5 lots	at cost		20.00		\$ 232	\$ 4,641	\$ 3,053	66%	\$ 4,641	12	\$ 36,630	\$ 55,692	\$ 55,692
	6-10 lots	at cost		40.00		\$ 232	\$ 9,282	\$ 5,240	56%	\$ 9,282	4	\$ 20,960	\$ 37,128	\$ 37,128
	10+ lots	at cost		80.00		\$ 232	\$ 18,564	\$ 5,240	28%	\$ 18,564	-	\$ -	\$ -	\$ -
Survey & Land Development Inspection														
0628	Improvement - Inspection by County													
	5.75% of the Engineer's Estimate of Construction Costs (at cost*, minimum deposit)	flat		n/a	6.63	6.63	\$ 5,000	\$ 954	19%	\$ 5,450	1	\$ 954	\$ 5,000	\$ 5,450
	If calculated 5.75% of the Engineer's Estimate of Construction Costs less than \$5,000 (at cost*, minimum deposit)	at cost		n/a	80.00	80.00	\$ 2,000	\$ 25,060	1253%	\$ 1,040	4	\$ 100,240	\$ 8,000	\$ 4,160
0738	NPDES - Improvement Plans Inspection (0.5% of the Engineer's Estimate of Construction Cost) (minimum)	flat		n/a	8.00	8.00	\$ 500	\$ 1,810	362%	\$ 82	5	\$ 9,050	\$ 2,500	\$ 410
Survey & Land Development Other														
0605	Surveyor Processing Fee	flat		n/a	1.67	1.67	\$ 411	\$ 240	58%	\$ 262	11	\$ 2,640	\$ 4,525	\$ 2,878
0620	Abandonment and Vacations (at cost*, minimum deposit)**	at cost		n/a	35.95	35.95	\$ 8,874	\$ 5,177	58%	\$ 5,643	1	\$ 5,177	\$ 8,874	\$ 5,643
0625	Review of Assessment District Changes	flat		n/a	10.00	10.00	\$ 2,468	\$ 1,464	59%	\$ 1,596	2	\$ 2,928	\$ 4,937	\$ 3,192

Sonoma County
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FEE HEARING SPRING 2022
 PERMIT SONOMA (PRMD)

Fee No.	Fee Name	Fee Type	Notes	Activity Service Cost			Cost of Service Per Activity	Cost Recovery			Annual Estimated Revenue			
				Estimated Average Labor Time Per Activity (hours)				Current Fee / Deposit	Existing Cost Recovery %	Recommended Fee / Deposit Level	Estimated Volume of Activity	Annual Estimated Revenues at Current Fee	Annual Estimated Revenues at Full Cost Recovery Fee	Annual Estimated Revenues at Recommended Fee
				Eng & Water	Surveyor	Total								
Grading Plan Check														
0105	Grading Plan Check Fees													
	Residential	flat		3.35	n/a	3.35	\$ 785	\$ 160	20%	\$ 785	390	\$ 62,499	\$ 306,020	\$ 306,150
	Other Residential Work	flat		3.15	n/a	3.15	\$ 738	\$ 160	22%	\$ 738	10	\$ 1,603	\$ 7,378	\$ 7,380
	Reservoir	flat		2.95	n/a	2.95	\$ 691	\$ 160	23%	\$ 691	10	\$ 1,603	\$ 6,910	\$ 6,910
	Remediation/Environmental	flat		2.30	n/a	2.30	\$ 539	\$ 160	30%	\$ 539	10	\$ 1,603	\$ 5,387	\$ 5,390
	Non-Residential (Commercial, Industrial, Mixed-use, Apartments, etc.)*** (at cost**, minimum deposit)	at cost		4.35	n/a	4.35	\$ 2,000	\$ 160	8%	\$ 2,000	10	\$ 1,603	\$ 20,000	\$ 20,000
0104	Engineering Site Review/Evaluation As Needed	flat		1.50	n/a	1.50	\$ 351	\$ 220	63%	\$ 240	40	\$ 8,811	\$ 14,054	\$ 9,604
0106	Additional Plan Check / Revision Review (1/2-hour minimum)	per 1/2 hour		0.50	n/a	0.50	\$ 117	\$ 72	61%	\$ 78	10	\$ 720	\$ 1,171	\$ 785
0706	Office Review - Building/Engineering Permit Clearance	flat		0.75	n/a	0.75	\$ 176	\$ 88	50%	\$ 96	10	\$ 880	\$ 1,757	\$ 959
Grading Inspection														
0101	Grading Inspection/Permit Fees													
	Residential	flat		8.00	n/a	8.00	\$ 1,874	\$ 728	39%	\$ 1,874	177	\$ 128,805	\$ 331,668	\$ 331,698
	Other Residential Work	flat		4.00	n/a	4.00	\$ 937	\$ 728	78%	\$ 937	10	\$ 7,277	\$ 9,369	\$ 9,370
	Reservoir	flat		6.00	n/a	6.00	\$ 1,405	\$ 728	52%	\$ 1,405	10	\$ 7,277	\$ 14,054	\$ 14,050
	Remediation/Environmental	flat		3.00	n/a	3.00	\$ 703	\$ 728	104%	\$ 703	10	\$ 7,277	\$ 7,027	\$ 7,030
	Non-Residential (Commercial, Industrial, Mixed-use, Apartments, etc.)*** (at cost**, minimum deposit)	at cost		10.00	n/a	10.00	\$ 2,500	\$ 728	29%	\$ 2,500	10	\$ 7,277	\$ 25,000	\$ 25,000
0736	NPDES - Grading Permit													
	0.5 acres or less of disturbed area	flat		1.00	n/a	1.00	\$ 234	\$ 624	267%	\$ 234	115	\$ 71,796	\$ 26,936	\$ 26,910
	More than 0.5 acres of disturbed area	flat		2.00	n/a	2.00	\$ 468	\$ 624	133%	\$ 468	10	\$ 6,243	\$ 4,685	\$ 4,680
0107	Reinspection (1-hour minimum)	hourly		1.00	n/a	1.00	\$ 234	\$ 128	55%	\$ 140	10	\$ 1,280	\$ 2,342	\$ 1,395
0108	Late / Overtime Inspection Fee	hourly		1.00	n/a	1.00	\$ 257	Up to an additional 50% of inspection fee	%	Up to an additional 50% of inspection fee		\$ -	\$ -	\$ -
Storm Water														
0750	Standard Urban Stormwater Mitigation Plan (SUSMP) Program Development Fee - Applies to the following permit types: Septic Systems, Well-Drilling, Encroachment, Grading, Ordinance 3836R (Roiling), Coastal Permits, Design Review with Hearing, Major & Minor Subdivisions and Use Permits.	flat					\$ 32	\$ 32		\$ 32				

Sonoma County
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 Cost of Service Estimate for Fee Related Services and Activities

FEE HEARING SPRING 2022
 PERMIT SONOMA (PRMD)

Fee No.	Fee Name	Fee Type	Notes	Activity Service Cost			Cost of Service Per Activity	Cost Recovery			Annual Estimated Revenue			
				Estimated Average Labor Time Per Activity (hours)				Current Fee / Deposit	Existing Cost Recovery %	Recommended Fee / Deposit Level	Estimated Volume of Activity	Annual Estimated Revenues at Current Fee	Annual Estimated Revenues at Full Cost Recovery Fee	Annual Estimated Revenues at Recommended Fee
				Eng & Water	Surveyor	Total								
0701	Flood Zone Determination - Once Per Parcel	flat		1.00	n/a	1.00	\$ 234	\$ 220	94%	\$ 234	-	\$ -	\$ -	\$ -
0711	Dept of Real Estate Letter (Drainage Review)	flat		1.00	n/a	1.00	\$ 234	\$ 198	85%	\$ 216	-	\$ -	\$ -	\$ -
0702	Roiling Permit	flat		6.50	n/a	6.50	\$ 1,522	\$ 2,028	133%	\$ 1,660	3	\$ 6,084	\$ 4,567	\$ 4,979
	Drainage Review													
New	Residential - Single Lot			4.30	n/a	4.30	\$ 1,007	\$ 618	61%	\$ 1,007	329	\$ 203,364	\$ 331,364	\$ 331,364
New	Other Residential Work			3.95	n/a	3.95	\$ 925	\$ 618	67%	\$ 925	1	\$ 618	\$ 925	\$ 925
New	Reservoir			3.70	n/a	3.70	\$ 867	\$ 618	71%	\$ 867	1	\$ 618	\$ 867	\$ 867
New	Remediation/Environmental			2.70	n/a	2.70	\$ 632	\$ 618	98%	\$ 632	1	\$ 618	\$ 632	\$ 632
New	Non-Residential (Commercial, Industrial, Mixed-use, Apartments, etc.)*** (at cost*, minimum deposit)		New	7.65	n/a	7.65	\$ 2,000	\$ 618	31%	\$ 2,000	1	\$ 618	\$ 2,000	\$ 2,000
0733	NPDES Drainage Review													
New	Low Impact Development Review Fee		New			0.00	\$ -				1			
	Residential - Single Lot	flat		3.20	n/a	3.20	\$ 750	new	%	\$ 750	10	\$ -	\$ 7,495	\$ 7,495
	Non-Residential (Commercial, Industrial, Mixed-use, Apartments, etc.)*** (at cost*, minimum deposit)	at cost		4.10	n/a	4.10	\$ 1,000	new	%	\$ 1,000	-	\$ -	\$ -	\$ -
0710	Planning Referrals for Storm Water Review	flat		1.10	n/a	1.10	\$ 468	\$ 565	121%	\$ 468	72	\$ 40,680	\$ 33,696	\$ 33,696
0730	Planning Referrals for NPDES Review	flat		3.00	n/a	3.00	\$ 703	\$ 881	125%	\$ 766	42	\$ 37,002	\$ 29,513	\$ 32,169
0106	Additional Plan Check / Revision Review (1/2-hour minimum)	per 1/2 hour		0.50	n/a	0.50	\$ 117	\$ 72	61%	\$ 78	20	\$ 1,440	\$ 2,342	\$ 1,570
0706	Office Review - Building/Engineering Permit Clearance	flat		0.75	n/a	0.75	\$ 176	\$ 88	50%	\$ 96	10	\$ 880	\$ 1,757	\$ 959
0712	Storm Water Permit Inspection Fee	flat		3.00	n/a	3.00	\$ 703	\$ 708	101%	\$ 766	7	\$ 4,956	\$ 4,919	\$ 5,362
0107	Reinspection (1-hour minimum)	hourly		1.00	n/a	1.00	\$ 234	\$ 128	55%	\$ 140	10	\$ 1,280	\$ 2,342	\$ 1,395
0108	Late / Overtime Inspection Fee	flat		1.00	n/a	1.00	\$ 257	Up to an additional 50% of inspection fee	%	Up to an additional 50% of inspection fee	10	\$ -	\$ 2,574	\$ -
New	Low Impact Development Monitoring Fee	per year	New	1.50	n/a	1.50	\$ 351	new	%	\$ 351	1	\$ -	\$ 351	\$ 351
Sewer Systems - Plan Check														
New	Sewer Service or Connection Fee Determination (Fee Only Permits)		New								1			
	Residential	flat		0.50	n/a	0.50	\$ 117	new	%	\$ 117	10	\$ -	\$ 1,171	\$ 1,171
	Non-Residential	flat		1.00	n/a	1.00	\$ 234	new	%	\$ 234	10	\$ -	\$ 2,342	\$ 2,342
New	Residential Single Lot; Sewer Lines from Sewer Mains to Building (one or multiple on-site connections)	flat	New	1.00	n/a	1.00	\$ 234	new	%	\$ 234	1	\$ -	\$ 234	\$ 234

Sonoma County
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 Cost of Service Estimate for Fee Related Services and Activities

FEE HEARING SPRING 2022
 PERMIT SONOMA (PRMD)

Fee No.	Fee Name	Fee Type	Notes	Activity Service Cost			Cost of Service Per Activity	Cost Recovery			Annual Estimated Revenue			
				Estimated Average Labor Time Per Activity (hours)		Current Fee / Deposit		Existing Cost Recovery %	Recommended Fee / Deposit Level	Estimated Volume of Activity	Annual Estimated Revenues at Current Fee	Annual Estimated Revenues at Full Cost Recovery Fee	Annual Estimated Revenues at Recommended Fee	
				Eng & Water	Surveyor									Total
0431	Residential Sewer Main Extensions and Subdivisions not under county jurisdiction (one lot or single unit)	flat		10.06	n/a	10.06	\$ 2,356	\$ 1,477	63%	\$ 1,610	9	\$ 13,293	\$ 21,207	\$ 14,489
	Each additional lot or unit	flat		0.50	n/a	0.50	\$ 117	\$ 51	44%	\$ 56	5	\$ 255	\$ 586	\$ 278
New	Non-Residential (Commercial, Industrial, Mixed-use, Apartments, etc.); Tenant Improvements or Sewer Line from Sewer Main to Building	flat	New	4.50	n/a	4.50	\$ 1,054	new	%	\$ 1,054	1	\$ -	\$ 1,054	\$ 1,054
New	Non-Residential (Commercial, Industrial, Mixed-use, Apartments, etc.) Sewer Main Extensions or Side Sewers with Manholes*** (at cost*, min. deposit)	at cost	New	9.00	n/a	9.00	\$ 2,000	new	%	\$ 2,000	1	\$ -	\$ 2,000	\$ 2,000
0106	Sewer Pump System Review	flat		3.00	n/a	3.00	\$ 703	\$ 352	50%	\$ 384	-	\$ -	\$ -	\$ -
0438	Record Drawing for County - Sewer System - Residential/Subdivision	flat		4.00	n/a	4.00	\$ 937	\$ 682	73%	\$ 743	3	\$ 2,046	\$ 2,811	\$ 2,230
0432	Outside Service Area Agreement/Annexation Application (each)	flat		33.17	n/a	33.17	\$ 7,769	\$ 4,381	56%	\$ 4,775	3	\$ 13,143	\$ 23,306	\$ 14,326
0437	Record Drawing for County - Sewer System - Commercial/Industrial	flat		5.00	n/a	5.00	\$ 1,171	\$ 1,383	118%	\$ 1,277	2	\$ 2,766	\$ 2,342	\$ 2,553
0106	Additional Plan Check / Revision Review (1/2-hour minimum)	per 1/2 hour		0.50	n/a	0.50	\$ 117	\$ 72	61%	\$ 78	10	\$ 720	\$ 1,171	\$ 785
0706	Office Review - Building/Engineering Permit Clearance	flat		0.75	n/a	0.75	\$ 176	\$ 88	50%	\$ 96	10	\$ 880	\$ 1,757	\$ 959
Sewer Systems - Inspection														
	Inspection Fees*** - If inspection fee is > \$5,000, fee will be charged at-cost*.													
0434	Point Repair (≤ 20 feet) (each)	flat		3.00	n/a	3.00	\$ 703	\$ 563	80%	\$ 614	172	\$ 97,000	\$ 121,067	\$ 105,730
0434	Grease Interceptor													
	Precast (each)	flat		2.00	n/a	2.00	\$ 468	\$ 708	151%	\$ 511	10	\$ 7,080	\$ 4,685	\$ 5,106
	Poured-in-Place (each)	flat		3.00	n/a	3.00	\$ 703	\$ 1,419	202%	\$ 766	10	\$ 14,190	\$ 7,027	\$ 7,659
0434	Pumping Stations (Prefabricated units)	flat		1.50	n/a	1.50	\$ 351	\$ 626	178%	\$ 383	1	\$ 626	\$ 351	\$ 383
	Plus (per ESD)	flat		1.00	n/a	1.00	\$ 234	\$ 70	30%	\$ 76	10	\$ 700	\$ 2,342	\$ 763
0434	Pressure Lines (minimum, ≤ 100 feet)	flat		1.50	n/a	1.50	\$ 351	\$ 428	122%	\$ 383	4	\$ 1,712	\$ 1,405	\$ 1,532
	>100 feet (per 100 feet or fraction thereof)	flat		0.50	n/a	0.50	\$ 117	\$ 400	342%	\$ 128	23	\$ 9,336	\$ 2,733	\$ 2,979
0434	Building Sewers (segment between property line and structure, includes cleanout)	flat		2.00	n/a	2.00	\$ 468	\$ 932	199%	\$ 511	49	\$ 45,668	\$ 22,954	\$ 25,020
	Additional buildings (each)	flat		0.50	n/a	0.50	\$ 117	\$ 268	229%	\$ 128	12	\$ 3,216	\$ 1,405	\$ 1,532
0434	Lateral Sewers (segment between mainline and property line) (each)	flat		2.00	n/a	2.00	\$ 468	\$ 1,006	215%	\$ 511	10	\$ 10,060	\$ 4,685	\$ 5,106
0434	Building & Lateral Sewers Combined (constructed simultaneously)	flat		3.00	n/a	3.00	\$ 703	\$ 1,319	188%	\$ 766	8	\$ 10,552	\$ 5,621	\$ 6,127

Sonoma County
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FEE HEARING SPRING 2022
 PERMIT SONOMA (PRMD)

Fee No.	Fee Name	Fee Type	Notes	Activity Service Cost			Cost of Service Per Activity	Cost Recovery			Annual Estimated Revenue			
				Estimated Average Labor Time Per Activity (hours)				Current Fee / Deposit	Existing Cost Recovery %	Recommended Fee / Deposit Level	Estimated Volume of Activity	Annual Estimated Revenues at Current Fee	Annual Estimated Revenues at Full Cost Recovery Fee	Annual Estimated Revenues at Recommended Fee
				Eng & Water	Surveyor	Total								
0434	Main Lines (minimum, ≤ 100 feet)	flat		2.50	n/a	2.50	\$ 586	\$ 984	168%	\$ 638	4	\$ 3,936	\$ 2,342	\$ 2,553
	>100 feet (per 100 feet or fraction thereof)	flat		1.00	n/a	1.00	\$ 234	\$ 900	384%	\$ 255	25	\$ 22,158	\$ 5,767	\$ 6,286
0434	Connection to Existing Manhole (no stub provided) (each)	flat		1.50	n/a	1.50	\$ 351	\$ 957	272%	\$ 383	10	\$ 9,570	\$ 3,513	\$ 3,830
0434	Manholes (includes monitoring or mainline types) (each)	flat		1.50	n/a	1.50	\$ 351	\$ 986	281%	\$ 383	10	\$ 9,860	\$ 3,513	\$ 3,830
0434	Cleanout (each)	flat		1.00	n/a	1.00	\$ 234	\$ 93	40%	\$ 101	31	\$ 2,883	\$ 7,261	\$ 3,142
0434	Lateral Cap (each)	flat		1.00	n/a	1.00	\$ 234	\$ 65	28%	\$ 71	2	\$ 130	\$ 468	\$ 142
0434	Pipe Bursting	flat		2.40	n/a	2.40	\$ 563	\$ 563	100%	\$ 614	10	\$ 5,630	\$ 5,630	\$ 6,137
0107	Reinspection (1-hour minimum)	hourly		1.00	n/a	1.00	\$ 234	\$ 128	55%	\$ 140	10	\$ 1,280	\$ 2,342	\$ 1,395
0108	Late / Overtime Inspection Fee (1-hour minimum)	flat		1.00	n/a	1.00	\$ 257	Up to an additional 50% of inspection fee	%	Up to an additional 50% of inspection fee	-	\$ -	\$ -	\$ -
Sewer & Water Systems - Other														
0405	Septic Tank Destruct Review with Sewer Connection Permit	flat					\$ 125	\$ 105	84%	\$ 125				
0435	Planning Referrals for Sewer or Water Systems Review	flat		3.00	n/a	3.00	\$ 703	\$ 436	62%	\$ 475	43	\$ 18,748	\$ 30,216	\$ 20,435
Water Systems - Plan Check														
New	Residential Water Systems; New, Extensions, or Replacements (one lot or single unit)	flat	New	10.00	n/a	10.00	\$ 2,000	new	%	\$ 2,000	1	\$ -	\$ 2,000	\$ 2,000
	Each additional lot or unit	flat		0.50	n/a	0.50	\$ 117	new	%	\$ 117	-	\$ -	\$ -	\$ -
New	Non-Residential (Commercial, Industrial, Mixed-use, Apartments, etc.); New, Extensions, or Replacements*** (at cost*, min. deposit)	at cost	New	10.00	n/a	10.00	\$ 2,000	new	%	\$ 2,000	1	\$ -	\$ 2,000	\$ 2,000
New	Point Repair (≤ 20 feet of pipe)	flat	New	2.00	n/a	2.00	\$ 468	new	%	\$ 468	1	\$ -	\$ 468	\$ 468
0106	Additional Plan Check / Revision Review (1/2-hour minimum)	per 1/2 hour		0.50			\$ 117	\$ 72	62%	\$ 78	-	\$ -	\$ -	\$ -
0706	Office Review - Building/Engineering Permit Clearance	flat		0.75	n/a	0.75	\$ 176	\$ 88	50%	\$ 96	-	\$ -	\$ -	\$ -
Water Systems - Inspection														
New	Non-Residential (Commercial, Industrial, Mixed-use, Apartments, etc.); New, Extensions, or Replacements*** (at cost*, min. deposit)	at cost	New	8.00	n/a	8.00	\$ 2,500	new	%	\$ 2,500	1	\$ -	\$ 2,500	\$ 2,500

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FEE HEARING SPRING 2022
 PERMIT SONOMA (PRMD)

Fee No.	Fee Name	Fee Type	Notes	Activity Service Cost			Cost of Service Per Activity	Cost Recovery			Annual Estimated Revenue			
				Estimated Average Labor Time Per Activity (hours)				Current Fee / Deposit	Existing Cost Recovery %	Recommended Fee / Deposit Level	Estimated Volume of Activity	Annual Estimated Revenues at Current Fee	Annual Estimated Revenues at Full Cost Recovery Fee	Annual Estimated Revenues at Recommended Fee
				Eng & Water	Surveyor	Total								
New	Main Lines including appurtenances (minimum, ≤ 100 feet)	flat	New	2.50	n/a	2.50	\$ 586	new	%	\$ 586	1	\$ -	\$ 586	\$ 586
	>100 feet (per 100 feet or fraction thereof)	flat		0.50	n/a	0.50	\$ 117	new	%	\$ 117	10	\$ -	\$ 1,171	\$ 1,171
New	Lateral including appurtenances (segment between mainline and property line) (flat)	flat	New	1.50	n/a	1.50	\$ 351	new	%	\$ 351	1	\$ -	\$ 351	\$ 351
New	Point Repair (≤ 20 feet of pipe)	flat	New	3.00	n/a	3.00	\$ 703	new	%	\$ 703	1	\$ -	\$ 703	\$ 703
0107	Reinspection (1-hour minimum)	hourly		1.00	n/a	1.00	\$ 234	\$ 128	55%	\$ 140	-	\$ -	\$ -	\$ -
0108	Late / Overtime Inspection Fee (1-hour minimum)	flat		1.00	n/a	1.00	\$ 257	Up to an additional 50% of inspection fee	%	Up to an additional 50% of inspection fee	-	\$ -	\$ -	\$ -

[Notes]

* See also Storm Water Services handout.

** APPLICATIONS CHARGED AT COST – Fees for projects identified within this fee schedule as “CHARGED AT COST” will be charged on an actual cost basis. A minimum fee, as specified within Ordinance No. 6102, shall be required at the time the application for each such project is submitted. After staff review of the application, a preliminary estimate of costs will be provided to the applicant if the costs are expected to exceed the minimum fee. In this case an additional fee will be required prior to completion of work on the project. Minimum initial “At Cost” deposit is nonrefundable. Revisions to previously approved projects remain “At Cost”.

*** Projects involving multiple scopes of work permitted under various disciplines shall be

NEW fees are using methodology created by NBS Consultants framed to increase cost recovery by using a fully burned rate rather than a specific job class hourly rate.

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FEE HEARING SPRING 2022
 PERMIT SONOMA (PRMD)

Fee No.	Fee Name	Fee Type	Notes	Activity Service Cost Analysis		Cost Recovery Analysis			Annual Estimated Revenue Analysis			
				Estimated Average Labor Time Per Activity (hours)	Cost of Service Per Activity	Current Fee / Deposit	Existing Cost Recovery %	Recommended Fee / Deposit Level	Estimated Volume of Activity	Annual Estimated Revenues at Current Fee	Annual Estimated Revenues at Full Cost Recovery Fee	Annual Estimated Revenues at Recommended Fee
Well & Septic Services												
Septic Site Evaluation Services												
0398	Soil Profile Evaluation/Pre-Perc (up to 5 profile holes per site)	each		4.00	\$ 1,000	\$ 511	51%	\$ 557	326	\$ 166,586	\$ 326,088	\$ 181,579
	Unit fee for each additional hole per site when > 5 holes per site	per unit		0.70	\$ 175	\$ 70	40%	\$ 76	83	\$ 5,810	\$ 14,529	\$ 6,333
0361	Perc Data Review (per site)	per site		3.00	\$ 750	\$ 702	94%	\$ 765	100	\$ 70,200	\$ 75,020	\$ 76,518
0362	Wet Weather Groundwater Observations (up to 6 holes per site)	each		2.50	\$ 625	\$ 217	35%	\$ 237	147	\$ 31,899	\$ 91,900	\$ 34,770
New	Unit fee for each additional hole per site when > 6 holes per site	per unit	New	0.43	\$ 108	NEW	%	\$ 108	5	\$ -	\$ 538	\$ 538
0399	Other Septic Site Evaluation Inspection (per site)	per site		3.00	\$ 750	\$ 511	68%	\$ 557	9	\$ 4,599	\$ 6,752	\$ 5,013
Septic Construction Application Plan Check												
0363	Standard System - Construction	each		5.00	\$ 1,250	\$ 895	72%	\$ 976	153	\$ 136,935	\$ 191,301	\$ 149,259
0557	Non-Standard Alternative System - Construction	each		6.00	\$ 1,500	\$ 1,008	67%	\$ 1,099	235	\$ 236,880	\$ 352,595	\$ 258,199
0559	Non-Standard Experimental System - Construction	each		7.00	\$ 1,750	\$ 1,152	66%	\$ 1,256	5	\$ 5,760	\$ 8,752	\$ 6,278
New	Repairs - Construction	each	New	3.00	\$ 750	new	%	\$ 750	5	\$ -	\$ 3,751	\$ 3,751
0561	Interceptor Drain Only - Construction	each		2.00	\$ 500	\$ 241	48%	\$ 263	1	\$ 241	\$ 500	\$ 263
New	Septic Tank Only	each	New	2.00	\$ 500	new	%	\$ 500	5	\$ -	\$ 2,501	\$ 2,501
New	Pre-Treatment Tank Only	each	New	2.00	\$ 500	new	%	\$ 500	5	\$ -	\$ 2,501	\$ 2,501
New	Waterless Toilet - Construction	each	New	3.00	\$ 750	new	%	\$ 750	5	\$ -	\$ 3,751	\$ 3,751
0350	Graywater - Simple - Construction	each		1.00	\$ 250	\$ 143	57%	\$ 156	-	\$ -	\$ -	\$ -
0351	Graywater - Complex - Construction	each		2.00	\$ 500	\$ 143	29%	\$ 156	1	\$ 143	\$ 500	\$ 156
0552	Subdivision Improvement Plan Review	each		2.00	\$ 500	\$ 287	57%	\$ 313	20	\$ 5,740	\$ 10,003	\$ 6,260
0553	Subdivision Map Review (per parcel)	each			\$ 188	\$ 193	103%	\$ 205	20	\$ 3,860	\$ 3,760	\$ 4,098
New	Minor Review (Vesting Cert. Conversion to Permit, General/Misc. Plan Checks, etc.)	each	New	2.00	\$ 500	new	%	\$ 500	5	\$ -	\$ 2,501	\$ 2,501
Septic Design Application Plan Check												
New	Standard System - Design	each	New	4.00	\$ 1,000	new	%	\$ 1,000	5	\$ -	\$ 5,001	\$ 5,001
New	Non-Standard Alternative System - Design	each	New	5.00	\$ 1,250	new	%	\$ 1,250	5	\$ -	\$ 6,252	\$ 6,252

Sonoma County
 Engineering - User Fee Study Fiscal Year 19/20
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FEE HEARING SPRING 2022
 PERMIT SONOMA (PRMD)

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				Estimated Average Labor Time Per Activity (hours)	Cost of Service Per Activity	Current Fee / Deposit	Existing Cost Recovery %	Recommended Fee / Deposit Level	Estimated Volume of Activity	Annual Estimated Revenues at Current Fee	Annual Estimated Revenues at Full Cost Recovery Fee	Annual Estimated Revenues at Recommended Fee
New	Non-Standard Experimental System - Design	each	New	6.00	\$ 1,500	new	%	\$ 1,500	5	\$ -	\$ 7,502	\$ 7,502
Septic Permit / Inspection												
0371	Standard Systems - Inspection	each		5.00	\$ 1,250	\$ 609	49%	\$ 664	153	\$ 93,177	\$ 191,301	\$ 101,563
0556	Non-Standard Alternate System - Inspection	each		7.00	\$ 1,750	\$ 1,314	75%	\$ 1,432	290	\$ 381,060	\$ 507,637	\$ 415,355
0558	Non-Standard Experimental System - Inspection	each		7.00	\$ 1,750	\$ 1,492	85%	\$ 1,626	10	\$ 14,920	\$ 17,505	\$ 16,263
	Septic Repair - Inspection	each		3.50	\$ 875	\$ 653	75%	\$ 875	273	\$ 178,269	\$ 238,939	\$ 238,875
0551	Interceptor Drain Only - Inspection	each		2.00	\$ 500	\$ 241	48%	\$ 263	1	\$ 241	\$ 500	\$ 263
0369	Septic Tank Only - Inspection	each		2.00	\$ 500	\$ 605	121%	\$ 545	147	\$ 88,935	\$ 73,520	\$ 80,137
0375	Septic Tank Destruction Only - Inspection	each		2.00	\$ 500	\$ 382	76%	\$ 416	76	\$ 29,032	\$ 38,010	\$ 31,645
New	Pre-Treatment Tank Only	each	New	3.00	\$ 750	new	%	\$ 750	5	\$ -	\$ 3,751	\$ 3,751
New	Waterless Toilet - Inspection	each	New	2.25	\$ 563	new	%	\$ 563	5	\$ -	\$ 2,813	\$ 2,813
0352	Graywater - Simple - Inspection	each		2.15	\$ 538	\$ 143	27%	\$ 156	5	\$ 715	\$ 2,688	\$ 779
0353	Graywater - Complex - Inspection	each		3.00	\$ 750	\$ 287	38%	\$ 313	1	\$ 287	\$ 750	\$ 313
Water Well Plan Check												
New	Well - Class I	each	New	2.50	\$ 625	new	%	\$ 625	5	\$ -	\$ 3,126	\$ 3,126
New	Well - Class II	each	New	3.00	\$ 750	new	%	\$ 750	5	\$ -	\$ 3,751	\$ 3,751
New	Well Destruction	each	New	1.00	\$ 250	new	%	\$ 250	5	\$ -	\$ 1,250	\$ 1,250
New	Well Re-construction	each	New	1.50	\$ 375	new	%	\$ 375	5	\$ -	\$ 1,876	\$ 1,876
New	Geotechnical Borings	each	New	2.00	\$ 500	new	%	\$ 500	5	\$ -	\$ 2,501	\$ 2,501
New	Performance/Cathodic Protection/De-Watering Wells	each	New	1.98	\$ 495	new	%	\$ 495	5	\$ -	\$ 2,476	\$ 2,476
New	Monitoring Wells	each	New	1.65	\$ 413	new	%	\$ 413	5	\$ -	\$ 2,063	\$ 2,063
New	Geoexchange Well - Piezometer and Inclinator	each	New	3.00	\$ 750	new	%	\$ 750	5	\$ -	\$ 3,751	\$ 3,751
Water Well Permit / Inspection												
0391	Well - Class I	each		3.00	\$ 750	\$ 700	93%	\$ 763	282	\$ 197,400	\$ 211,557	\$ 215,166
0392	Well - Class II	each		3.00	\$ 750	\$ 838	112%	\$ 818	34	\$ 28,492	\$ 25,507	\$ 27,802
0394	Well Destruction	each		2.00	\$ 500	\$ 287	57%	\$ 313	40	\$ 11,480	\$ 20,005	\$ 12,513
0554	Well Re-construction	each		2.50	\$ 625	\$ 502	80%	\$ 547	5	\$ 2,510	\$ 3,126	\$ 2,736
0397	Geotechnical Borings - Inspection (up to 6 borings per parcel)	each		2.90	\$ 725	\$ 316	44%	\$ 344	150	\$ 47,400	\$ 108,779	\$ 51,666
	Unit fee for each additional boring per parcel when > 6 borings per parcel	per unit		0.50	\$ 125	\$ 50	40%	\$ 55	299	\$ 14,950	\$ 37,385	\$ 16,296

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 PERMIT SONOMA (PRMD)

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				Estimated Average Labor Time Per Activity (hours)	Cost of Service Per Activity	Current Fee / Deposit	Existing Cost Recovery %	Recommended Fee / Deposit Level	Estimated Volume of Activity	Annual Estimated Revenues at Current Fee	Annual Estimated Revenues at Full Cost Recovery Fee	Annual Estimated Revenues at Recommended Fee
				Well & Septic								
0555	Performance/Cathodic Protection/De-Watering Wells - Inspection (up to 6 wells per parcel)	each		2.48	\$ 620	\$ 396	64%	\$ 432	11	\$ 4,356	\$ 6,822	\$ 4,748
	Unit fee for each additional well per parcel when > 6 wells per parcel	per unit		0.50	\$ 125	\$ 88	70%	\$ 96	5	\$ 440	\$ 625	\$ 480
0403	Monitoring Wells - Inspection (up to 6 wells per parcel)	each		2.32	\$ 580	\$ 700	121%	\$ 632	5	\$ 3,500	\$ 2,901	\$ 3,162
	Unit fee for each additional well per parcel when > 6 wells per parcel	per unit		0.50	\$ 125	\$ 88	70%	\$ 96	3	\$ 264	\$ 375	\$ 288
0402	Geoexchange Well - Piezometer and Inclinator - Inspection (for 1 well per parcel)	each		3.45	\$ 750	\$ 396	53%	\$ 432	32	\$ 12,672	\$ 24,000	\$ 13,812
	Unit fee for each additional well per parcel when > 1 well per parcel	per unit		2.07	\$ 500	\$ 88	18%	\$ 96	368	\$ 32,384	\$ 184,000	\$ 35,299
Well & Septic Other												
New	Well & Septic Staff Consultation Fee (1 hour minimum)	hourly	New	1.00	\$ 250	new	%	\$ 250	5	\$ -	\$ 1,250	\$ 1,250
New	Well & Septic Site Review/Evaluation (As Needed)	each	New	1.50	\$ 375	new	%	\$ 375	5	\$ -	\$ 1,876	\$ 1,876
0366	Office Review - Building/Engineering Permit Approval	each		0.75	\$ 188	\$ 108	58%	\$ 118	121	\$ 13,068	\$ 22,694	\$ 14,244
0372	Field Clearance - Building/Engineering Permit Approval	each		2.00	\$ 500	\$ 472	94%	\$ 514	88	\$ 41,536	\$ 44,012	\$ 45,274
0549	Additional Plan Check/Revision Review (1/2 hour minimum)	per 1/2 hour		0.50	\$ 125	\$ 70	56%	\$ 76	22	\$ 1,540	\$ 2,751	\$ 1,679
0378	Reinspection (1-hour minimum)	hourly		1.00	\$ 250	\$ 140	56%	\$ 152	55	\$ 7,700	\$ 13,754	\$ 8,360
0390	Review of Proposed Experimental Systems	each		8.00	\$ 2,001	\$ 1,266	63%	\$ 1,380	-	\$ -	\$ -	\$ -
0354	Review of Residential Consultant Findings Report	each		2.00	\$ 500	\$ 143	29%	\$ 156	143	\$ 20,449	\$ 71,519	\$ 22,289
0548	Review of Commercial Consultant Findings Report	each		4.38	\$ 1,095	\$ 490	45%	\$ 534	5	\$ 2,450	\$ 5,476	\$ 2,671
0373	Easement Review	each		2.00	\$ 500	\$ 193	39%	\$ 210	4	\$ 772	\$ 2,001	\$ 841
0388	Dispute Resolution	each		10.00	\$ 2,501	\$ 585	23%	\$ 638	1	\$ 585	\$ 2,501	\$ 638
0381	Vesting Certificate (does not include plan check fees)	each		1.97	\$ 493	\$ 578	117%	\$ 537	22	\$ 12,716	\$ 10,838	\$ 11,813
0364	Formal Variance	each		8.00	\$ 2,001	\$ 574	29%	\$ 626	48	\$ 27,552	\$ 96,026	\$ 30,032
0400	Administrative Variance	each		2.50	\$ 625	\$ 64	10%	\$ 70	23	\$ 1,472	\$ 14,379	\$ 1,604

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				Estimated Average Labor Time Per Activity (hours)	Cost of Service Per Activity	Current Fee / Deposit	Existing Cost Recovery %	Recommended Fee / Deposit Level	Estimated Volume of Activity	Annual Estimated Revenues at Current Fee	Annual Estimated Revenues at Full Cost Recovery Fee	Annual Estimated Revenues at Recommended Fee
				Well & Septic								
0393	Well Ordinance Variance	each		2.15	\$ 538	\$ 339	63%	\$ 370	2	\$ 678	\$ 1,075	\$ 739
0396	Well Yield Report	per well		2.88	\$ 720	\$ 282	39%	\$ 307	87	\$ 24,534	\$ 62,657	\$ 26,742
0401	Well Abandonment Exemption	each		2.00	\$ 500	\$ 531	106%	\$ 545	1	\$ 531	\$ 500	\$ 545
0550	Well Ground Water Study Review	each		2.50	\$ 625	\$ 432	69%	\$ 471	2	\$ 864	\$ 1,250	\$ 942
0750	Standard Urban Stormwater Mitigation Plan (SUSMP) Program Development Fee - Applies to the following permit types: Septic Systems, Well-Drilling, Encroachment, Grading, Ordinance 3836R (Rolling), Coastal Permits, Design Review with Hearing, Major & Minor Subdivisions and Use Permits.	each				\$ 32		\$ 32	-	\$ -	\$ -	\$ -
0404	Package Treatment Plant/Community System/High Flow System (1500 or more gallons per day) (at cost*, minimum deposit)	at cost		10.00	\$ 2,501	\$ 5,521	221%	\$ 2,726	1	\$ 5,521	\$ 2,501	\$ 2,726
Operational Permit												
0340	Operational Permit - Type I	each			\$ 750	\$ 436	58%	\$ 475	1,395	\$ 608,220	\$ 1,046,532	\$ 662,960
0340	Operational Permit - Type II	each		2.00	\$ 500	\$ 218	44%	\$ 238	263	\$ 57,334	\$ 131,535	\$ 62,494
0340	Operational Permit - Type III	each		1.67	\$ 418	\$ 145	35%	\$ 158	1,314	\$ 190,530	\$ 548,743	\$ 207,678
0389	Operational Permit – Package Treatment Plant/Community System/High Flow System (1,500 or more gallons per day) (per Equivalent Single-Family Dwelling)	each ESD		5.00	\$ 1,250	\$ 115	9%	\$ 125	1	\$ 115	\$ 1,250	\$ 125
0347	Operational Permit - Transfer of Ownership	each		1.40	\$ 350	\$ 70	20%	\$ 76	18	\$ 1,260	\$ 6,302	\$ 1,373
0348	Operational Permit - Staff Report for Hearing	each		6.00	\$ 1,500	\$ 862	57%	\$ 940	-	\$ -	\$ -	\$ -
new	TMDL Monitoring	per year	New	0.50	\$ 125	NEW	%	\$ 125	5	\$ -	\$ 625	\$ 625

[Notes]

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				Estimated Average Labor Time Per Activity (hours)	Cost of Service Per Activity	Current Fee / Deposit	Existing Cost Recovery %	Recommended Fee / Deposit Level	Estimated Volume of Activity	Annual Estimated Revenues at Current Fee	Annual Estimated Revenues at Full Cost Recovery Fee	Annual Estimated Revenues at Recommended Fee	
			Well & Septic										

*APPLICATIONS CHARGED AT COST – Fees for projects identified within this fee schedule as “CHARGED AT COST” will be charged on an actual cost basis. A minimum fee, as specified within Ordinance No. 6102, shall be required at the time the application for each such project is submitted. After staff review of the application, a preliminary estimate of costs will be provided to the applicant if the costs are expected to exceed the minimum fee. In this case an additional fee will be required prior to completion of work on the project. Minimum initial “At Cost” deposit is nonrefundable. Revisions to previously approved projects remain “At Cost”.

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				Estimated Average Labor Time Per Activity (hours)	Cost of Service Per Activity	Current Fee / Deposit	Existing Cost Recovery %	Recommended Fee / Deposit Level	Recommended Cost Recovery %	Estimated Volume of Activity	Annual Estimated Revenues at Current Fee	Annual Estimated Revenues at Full Cost Recovery Fee	Annual Estimated Revenues at Recommended Fee	
Building Plan Check														
0060	Plan Check Fee - Residential													
	\$ 500	base fee up to \$500		0.40	\$ 91	\$ 52	57%	\$ 57	62%	98	\$ 5,091	\$ 8,964	\$ 5,549	
	\$ 501	base fee @ \$501		0.50	\$ 114	\$ 52	45%	\$ 57	50%	48	\$ 2,494	\$ 5,488	\$ 2,718	
		each additional \$100 or fraction thereof	each add'l \$100	0.067	\$ 15.24	\$ 2.65	n/a	\$ 3.06	n/a	376	\$ 997	\$ 5,737	\$ 1,152	
	\$ 2,001	base fee @ \$2,001		1.50	\$ 343	\$ 94	27%	\$ 103	30%	670	\$ 63,168	\$ 229,813	\$ 68,853	
		each additional \$1,000 or fraction thereof	each add'l \$1,000	0.078	\$ 17.90	\$ 17.57	n/a	\$ 19.91	n/a	6,793	\$ 119,355	\$ 121,569	\$ 135,251	
	\$ 25,001	base fee @ \$25,001		3.30	\$ 755	\$ 514	68%	\$ 561	74%	320	\$ 164,570	\$ 241,475	\$ 179,381	
		each additional \$1,000 or fraction thereof	each add'l \$1,000	0.024	\$ 5.49	\$ 12.67	n/a	\$ 14.36	n/a	3,972	\$ 50,331	\$ 21,801	\$ 57,045	
	\$ 50,001	base fee @ \$50,001		3.90	\$ 892	\$ 844	95%	\$ 920	103%	376	\$ 317,186	\$ 335,321	\$ 345,733	
		each additional \$1,000 or fraction thereof	each add'l \$1,000	0.022	\$ 5.03	\$ 8.78	n/a	\$ 6.52	n/a	9,160	\$ 80,426	\$ 46,082	\$ 59,724	
	\$ 100,001	base fee @ \$100,001		5.00	\$ 1,143	\$ 1,300	114%	\$ 1,246	109%	648	\$ 842,478	\$ 740,889	\$ 807,569	
		each additional \$1,000 or fraction thereof	each add'l \$1,000	0.023	\$ 5.32	\$ 7.04	n/a	\$ 5.79	n/a	76,417	\$ 537,978	\$ 406,278	\$ 442,456	
	\$ 500,001	base fee @ \$500,001		14.30	\$ 3,270	\$ 4,226	129%	\$ 3,564	109%	71	\$ 300,066	\$ 232,168	\$ 253,063	
		each additional \$1,000 or fraction thereof	each add'l \$1,000	0.028	\$ 6.36	\$ 5.91	n/a	\$ 6.93	n/a	9,564	\$ 56,521	\$ 60,797	\$ 66,276	
	\$ 1,000,001	base fee @ \$1,000,001		28.20	\$ 6,448	\$ 7,300	113%	\$ 7,029	109%	34	\$ 248,216	\$ 219,248	\$ 238,981	
		each additional \$1,000 or fraction thereof	each add'l \$1,000	0.007	\$ 1.70	\$ 4.01	n/a	\$ 1.85	n/a	17,674	\$ 70,873	\$ 30,110	\$ 32,697	
New	\$ 5,000,001	base fee @ \$5,000,001	New	58.00	\$ 13,263	\$ 23,340	176%	\$ 14,456	109%	1	\$ 23,340	\$ 13,263	\$ 14,456	
		each additional \$1,000 or fraction thereof	each add'l \$1,000	0.012	\$ 2.65	\$ 4.01	n/a	\$ 2.89	n/a	5,526	\$ 22,159	\$ 14,658	\$ 15,977	

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FEE HEARING SPRING 2022
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				Estimated Average Labor Time Per Activity (hours)	Cost of Service Per Activity	Current Fee / Deposit	Existing Cost Recovery %	Recommended Fee / Deposit Level	Recommended Cost Recovery %	Estimated Volume of Activity	Annual Estimated Revenues at Current Fee	Annual Estimated Revenues at Full Cost Recovery Fee	Annual Estimated Revenues at Recommended Fee
0060	Plan Check Fee - Commercial												
	\$ 500	base fee up to \$500		0.80	\$ 183	\$ 52	28%	\$ 57	31%	50	\$ 2,598	\$ 9,147	\$ 2,831
	\$ 501	base fee @ \$501		0.90	\$ 206	\$ 52	25%	\$ 57	28%	1	\$ 52	\$ 206	\$ 57
		each additional \$100 or fraction thereof	each add'l \$100			\$ 2.65		\$ 3.06		50	\$ 133	\$ 837	\$ 153
	\$ 2,001	base fee @ \$2,001		2.00	\$ 457	\$ 94	21%	\$ 103	22%	1	\$ 94	\$ 457	\$ 103
		each additional \$1,000 or fraction thereof	each add'l \$1,000			\$ 17.57		\$ 19.91		50	\$ 879	\$ 746	\$ 996
	\$ 25,001	base fee @ \$25,001		3.50	\$ 800	\$ 514	64%	\$ 561	70%	1	\$ 514	\$ 800	\$ 561
		each additional \$1,000 or fraction thereof	each add'l \$1,000			\$ 12.67		\$ 14.36		50	\$ 634	\$ 1,372	\$ 718
	\$ 50,001	base fee @ \$50,001		6.50	\$ 1,486	\$ 844	57%	\$ 920	62%	1	\$ 844	\$ 1,486	\$ 920
		each additional \$1,000 or fraction thereof	each add'l \$1,000			\$ 8.78		\$ 9.94		50	\$ 439	\$ 1,715	\$ 497
	\$ 100,001	base fee @ \$100,001		14.00	\$ 3,201	\$ 1,300	41%	\$ 1,417	44%	1	\$ 1,300	\$ 3,201	\$ 1,417
		each additional \$1,000 or fraction thereof	each add'l \$1,000			\$ 7.04		\$ 7.97		50	\$ 352	\$ 400	\$ 399
	\$ 500,001	base fee @ \$500,001		28.00	\$ 6,403	\$ 4,226	66%	\$ 4,607	72%	1	\$ 4,226	\$ 6,403	\$ 4,607
		each additional \$1,000 or fraction thereof	each add'l \$1,000			\$ 5.91		\$ 6.70		50	\$ 296	\$ 503	\$ 335
	\$ 1,000,001	base fee @ \$1,000,001		50.00	\$ 11,433	\$ 7,300	64%	\$ 7,958	70%	1	\$ 7,300	\$ 11,433	\$ 7,958
		each additional \$1,000 or fraction thereof	each add'l \$1,000			\$ 4.01		\$ 3.05		50	\$ 201	\$ 89	\$ 153
	\$ 5,000,001	base fee @ \$5,000,001		81.00	\$ 18,522	\$ 23,340	126%	\$ 20,189	109%	1	\$ 23,340	\$ 18,522	\$ 20,189
		each additional \$1,000 or fraction thereof	each add'l \$1,000			\$ 4.01		\$ 4.04		50	\$ 201	\$ 185	\$ 202
0061	Plan Check Renewal Fee	flat				25% of calculated Building Permit Plan Check Fee		25% of calculated Building Permit Plan Check Fee					
0080	Green Building - Residential Plan Review	flat		0.50	\$ 114	\$ 644	563%	\$ 125	109%	555	\$ 357,420	\$ 63,456	\$ 69,167

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				Estimated Average Labor Time Per Activity (hours)	Cost of Service Per Activity	Current Fee / Deposit	Existing Cost Recovery %	Recommended Fee / Deposit Level	Recommended Cost Recovery %	Estimated Volume of Activity	Annual Estimated Revenues at Current Fee	Annual Estimated Revenues at Full Cost Recovery Fee	Annual Estimated Revenues at Recommended Fee
	Accessory Structures (Reduce fee by 50%)	flat				\$ 322		\$ 63					
0082	Green Building - Commercial Plan Review	flat		1.50	\$ 343	\$ 2,416	704%	\$ 374	109%	43	\$ 103,888	\$ 14,749	\$ 16,077
0094	Accessibility Verification Under Threshold	flat		2.50	\$ 572	\$ 546	96%	\$ 595	104%	36	\$ 19,656	\$ 20,580	\$ 21,425
0095	Accessibility Verification Over Threshold	flat		3.50	\$ 800	\$ 546	68%	\$ 595	74%	14	\$ 7,644	\$ 11,205	\$ 8,332
0093	Accessibility Consultation (minimum)	flat		4.00	\$ 915	\$ 304	33%	\$ 331	36%	3	\$ 912	\$ 2,744	\$ 994
0067	Verification Plan Review	flat		5.00	\$ 1,143	\$ 703	62%	\$ 767	67%	8	\$ 5,627	\$ 9,147	\$ 6,134
0100	Building Site Review / Elevation Certificate	flat		1.00	\$ 229	\$ 165	72%	\$ 180	79%	766	\$ 126,543	\$ 175,161	\$ 137,932
0150	Project Revision (2 hr minimum)	hourly		1.00	\$ 229	\$ 208	91%	\$ 226	99%	2	\$ 415	\$ 457	\$ 452
0062	Green Building - Residential Plan Review (1/2 hr minimum)	hourly		1.00	\$ 229	\$ 154	67%	\$ 168	73%	770	\$ 118,580	\$ 176,075	\$ 129,252
0132	Building Permit - New Construction - Residential												
	\$ 500	base fee up to \$500		1.50	\$ 343	\$ 82	24%	\$ 89	26%	14	\$ 1,149	\$ 4,802	\$ 1,253
	\$ 501	base fee @ \$501		1.50	\$ 343	\$ 82	24%	\$ 89	26%	54	\$ 4,432	\$ 18,522	\$ 4,831
	each additional \$100 or fraction thereof	each add'l \$100				\$ 4.24		\$ 4.86		341	\$ 1,447	\$ 2,594	\$ 1,659
	\$ 2,001	base fee @ \$2,001		2.00	\$ 457	\$ 148	32%	\$ 162	35%	555	\$ 82,273	\$ 253,823	\$ 89,678
	each additional \$1,000 or fraction thereof	each add'l \$1,000				\$ 28.00		\$ 31.69		5,670	\$ 158,772	\$ 112,753	\$ 179,696
	\$ 25,001	base fee @ \$25,001		4.00	\$ 915	\$ 818	89%	\$ 891	97%	260	\$ 212,560	\$ 237,816	\$ 231,691
	each additional \$1,000 or fraction thereof	each add'l \$1,000				\$ 20.19		\$ 16.72		3,320	\$ 67,040	\$ 37,964	\$ 55,518
	\$ 50,001	base fee @ \$50,001		5.25	\$ 1,201	\$ 1,342	112%	\$ 1,309	109%	307	\$ 412,040	\$ 368,558	\$ 401,728
	each additional \$1,000 or fraction thereof	each add'l \$1,000				\$ 13.98		\$ 13.70		7,471	\$ 104,451	\$ 93,967	\$ 102,359
	\$ 100,001	base fee @ \$100,001		8.00	\$ 1,829	\$ 2,069	113%	\$ 1,994	109%	375	\$ 775,811	\$ 686,008	\$ 747,749
	each additional \$1,000 or fraction thereof	each add'l \$1,000				\$ 11.20		\$ 4.36		43,010	\$ 481,711	\$ 172,113	\$ 187,523
	\$ 500,001	base fee @ \$500,001		15.00	\$ 3,430	\$ 6,724	196%	\$ 3,739	109%	38	\$ 255,507	\$ 130,342	\$ 142,072
	each additional \$1,000 or fraction thereof	each add'l \$1,000				\$ 9.49		\$ 2.49		5,042	\$ 47,845	\$ 11,529	\$ 12,566
	\$ 1,000,001	base fee @ \$1,000,001		20.00	\$ 4,573	\$ 11,208	245%	\$ 4,985	109%	16	\$ 179,333	\$ 73,174	\$ 79,760
	each additional \$1,000 or fraction thereof	each add'l \$1,000				\$ 6.03		\$ 0.99		8,043	\$ 48,499	\$ 7,357	\$ 7,962

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FEE HEARING SPRING 2022
 PERMIT SONOMA (PRMD)

Fee No.	Fee Name	Fee Type (Flat / Deposit / Hourly)	Notes	Activity Service Cost Analysis		Cost Recovery Analysis				Annual Estimated Revenue Analysis			
				Estimated Average Labor Time Per Activity (hours)	Cost of Service Per Activity	Current Fee / Deposit	Existing Cost Recovery %	Recommended Fee / Deposit Level	Recommended Cost Recovery %	Estimated Volume of Activity	Annual Estimated Revenues at Current Fee	Annual Estimated Revenues at Full Cost Recovery Fee	Annual Estimated Revenues at Recommended Fee
	\$ 5,000,001	base fee @ \$5,000,001		36.00	\$ 8,232	\$ 35,328	429%	\$ 8,973	109%	10	\$ 353,283	\$ 82,321	\$ 89,730
	each additional \$1,000 or fraction thereof	each add'l \$1,000				\$ 6.03		\$ 1.79		1	\$ 6	\$ 2	\$ 2

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FEE HEARING SPRING 2022
 PERMIT SONOMA (PRMD)

Fee No.	Fee Name	Fee Type (Flat / Deposit / Hourly)	Notes	Activity Service Cost Analysis		Cost Recovery Analysis				Annual Estimated Revenue Analysis			
				Estimated Average Labor Time Per Activity (hours)	Cost of Service Per Activity	Current Fee / Deposit	Existing Cost Recovery %	Recommended Fee / Deposit Level	Recommended Cost Recovery %	Estimated Volume of Activity	Annual Estimated Revenues at Current Fee	Annual Estimated Revenues at Full Cost Recovery Fee	Annual Estimated Revenues at Recommended Fee
0132	Building Permit - New Construction - Commercial												
	\$ 500	base fee up to \$500		1.63	\$ 373	\$ 82	22%	\$ 89	24%	100	\$ 8,208	\$ 37,273	\$ 8,947
	\$ 501	base fee @ \$501		1.99	\$ 455	\$ 82	18%	\$ 89	20%	1	\$ 82	\$ 455	\$ 89
		each additional \$100 or fraction thereof	each add'l \$100			\$ 4.24		\$ 4.86		1	\$ 4	\$ 2	\$ 5
	\$ 2,001	base fee @ \$2,001		2.15	\$ 492	\$ 148	30%	\$ 162	33%	1	\$ 148	\$ 492	\$ 162
		each additional \$1,000 or fraction thereof	each add'l \$1,000			\$ 28.00		\$ 18.56		1	\$ 28	\$ 2	\$ 19
	\$ 25,001	base fee @ \$25,001		2.40	\$ 549	\$ 818	149%	\$ 598	109%	1	\$ 818	\$ 549	\$ 598
		each additional \$1,000 or fraction thereof	each add'l \$1,000			\$ 20.19		\$ 18.00		1	\$ 20	\$ 16	\$ 18
	\$ 50,001	base fee @ \$50,001		4.17	\$ 954	\$ 1,342	141%	\$ 1,039	109%	1	\$ 1,342	\$ 954	\$ 1,039
		each additional \$1,000 or fraction thereof	each add'l \$1,000			\$ 13.98		\$ 14.66		1	\$ 14	\$ 13	\$ 15
	\$ 100,001	base fee @ \$100,001		7.11	\$ 1,626	\$ 2,069	127%	\$ 1,772	109%	1	\$ 2,069	\$ 1,626	\$ 1,772
		each additional \$1,000 or fraction thereof	each add'l \$1,000			\$ 11.20		\$ 7.80		1	\$ 11	\$ 7	\$ 8
	\$ 500,001	base fee @ \$500,001		19.64	\$ 4,491	\$ 6,724	150%	\$ 4,895	109%	1	\$ 6,724	\$ 4,491	\$ 4,895
		each additional \$1,000 or fraction thereof	each add'l \$1,000			\$ 9.49		\$ 0.22		1	\$ 9	\$ 0	\$ 0
	\$ 1,000,001	base fee @ \$1,000,001		20.08	\$ 4,592	\$ 11,208	244%	\$ 5,005	109%	1	\$ 11,208	\$ 4,592	\$ 5,005
		each additional \$1,000 or fraction thereof	each add'l \$1,000			\$ 6.03		\$ 0.84		1	\$ 6	\$ 1	\$ 1
	\$ 5,000,001	base fee @ \$5,000,001		33.56	\$ 7,674	\$ 35,328	460%	\$ 8,365	109%	1	\$ 35,328	\$ 7,674	\$ 8,365
		each additional \$1,000 or fraction thereof	each add'l \$1,000			\$ 6.03		\$ 1.67		1	\$ 6	\$ 2	\$ 2
0132	Building Permit - Repair In Kind												
	\$1 - \$500	flat		0.75	\$ 172	\$ 82	48%	\$ 89	52%	9	\$ 738	\$ 1,544	\$ 804
	\$501 - \$2,000	flat		0.75	\$ 172	\$ 160	93%	\$ 174	102%	98	\$ 15,680	\$ 16,807	\$ 17,091
	\$2,001 - \$8,000	flat		1.50	\$ 343	\$ 322	94%	\$ 351	102%	270	\$ 86,940	\$ 92,611	\$ 94,765

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FEE HEARING SPRING 2022
 PERMIT SONOMA (PRMD)

Fee No.	Fee Name	Fee Type (Flat / Deposit / Hourly)	Notes	Activity Service Cost Analysis		Cost Recovery Analysis				Annual Estimated Revenue Analysis			
				Estimated Average Labor Time Per Activity (hours)	Cost of Service Per Activity	Current Fee / Deposit	Existing Cost Recovery %	Recommended Fee / Deposit Level	Recommended Cost Recovery %	Estimated Volume of Activity	Annual Estimated Revenues at Current Fee	Annual Estimated Revenues at Full Cost Recovery Fee	Annual Estimated Revenues at Recommended Fee
	\$8.001 and above	flat		2.50	\$ 572	\$ 402	70%	\$ 438	77%	749	\$ 301,098	\$ 428,184	\$ 328,197
0132	Swimming Pool	flat				see valuation table plus min fees for P,M,E		see valuation table plus min fees for P,M,E					
0132	Manufactured Home (Mobile Home) Installation Fee (per section)	flat		6.00	\$ 151	\$ 151	100%	\$ 165	109%	34	\$ 5,134	\$ 5,134	\$ 5,596
0132	Manufactured Home (Mobile Home)							\$ -	%				
	HCD 433 Recordation Fee - paid at the Sonoma County Recorder's Office (for first page)	flat				\$ 13		Set by External Agency					
	Each additional page	flat				\$ 3		Set by External Agency					
0132	Manufactured Home (Mobile Home)												
	HCD 433 Filing Fee - payable to the State of California (per section)	flat				\$ 11		Set by External Agency					
0132	Building Permit - Floating Homes (each)	flat		2.00	\$ 457	\$ 145	32%	\$ 158	35%		\$ -	\$ -	\$ -
0132	Temporary Trailer/Mobile Home Setup (per section)	flat		1.50	\$ 343	\$ 82	24%	\$ 89	26%	321	\$ 26,360	\$ 110,265	\$ 28,733
1165	Zoning Permit Level I (no notice; now includes Hosted Rentals)	flat				\$ 158		See Planning Fee Schedule 1165 and 1166					
0372	Field Clearance - Building Permit	flat				\$ 472		See Eng, W&S Fee Schedule 0372					
0012	Inspections - Non-Business Hours (2-hour minimum)	hourly		0.02	\$ 232	\$ 151	65%	\$ 165	71%	10	\$ 1,510	\$ 2,320	\$ 1,646
0011	Inspections - Reinspection, Extra	hourly		0.02	\$ 232	\$ 151	65%	\$ 165	71%	61	\$ 9,211	\$ 14,152	\$ 10,040
0170	Temporary Occupancy	flat											
	Residential	flat		2.00	\$ 457	\$ 232	51%	\$ 253	55%	86	\$ 19,952	\$ 39,331	\$ 21,748
New	Commercial	flat	New	4.13	\$ 944	NEW	%	\$ 944	100%	5	\$ -	\$ 4,722	\$ 4,720
0081	Green Building - Residential Inspection with 3rd Party Verification	flat		0.17	\$ 39	\$ 195	502%	\$ 42	109%	370	\$ 72,150	\$ 14,383	\$ 15,678
	Accessory Structures (Reduce fee by 50%)	flat				\$ 97		\$ 21					
0083	Green Building - Commercial Inspection with 3rd Party Verification	at cost		0.50	\$ 114	\$ 312	273%	\$ 125	109%	22	\$ 6,864	\$ 2,515	\$ 2,742
0040	Agricultural Permit Exemption	flat		1.50	\$ 343	\$ 232	68%	\$ 253	74%	26	\$ 6,032	\$ 8,918	\$ 6,575
0045	Demolition Permit (per building / structure)	flat		1.50	\$ 343	\$ 143	42%	\$ 156	45%	682	\$ 97,526	\$ 233,929	\$ 106,303
0063	Additional Permit/Inspection	flat		1.00	\$ 229	\$ 172	75%	\$ 187	82%	59	\$ 10,148	\$ 13,491	\$ 11,061
0127	Photovoltaic Residential Roof Mount Systems	flat		2.00	\$ 450	\$ 450	100%	\$ 450	100%	567	\$ 255,150	\$ 255,150	\$ 255,150
	For each kw over 15 Kilowatts	per kw		0.13	\$ 15	\$ 15	100%	\$ 15	100%	1,892	\$ 28,380	\$ 28,380	\$ 28,380
0128	Photovoltaic Residential Ground Mount Systems	flat		3.00	\$ 450	\$ 450	100%	\$ 450	100%	91	\$ 40,950	\$ 40,950	\$ 40,950

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FEE HEARING SPRING 2022
 PERMIT SONOMA (PRMD)

Fee No.	Fee Name	Fee Type (Flat / Deposit / Hourly)	Notes	Activity Service Cost Analysis			Cost Recovery Analysis			Annual Estimated Revenue Analysis			
				Estimated Average Labor Time Per Activity (hours)	Cost of Service Per Activity	Current Fee / Deposit	Existing Cost Recovery %	Recommended Fee / Deposit Level	Recommended Cost Recovery %	Estimated Volume of Activity	Annual Estimated Revenues at Current Fee	Annual Estimated Revenues at Full Cost Recovery Fee	Annual Estimated Revenues at Recommended Fee
	For each kw over 15 Kilowatts	per kw		0.20	\$ 15	\$ 15	100%	\$ 15	100%	278	\$ 4,170	\$ 4,170	\$ 4,170
0129	Photovoltaic Commercial Roof Mount Systems	flat		2.07	\$ 473	\$ 1,000	211%	\$ 473	100%	47	\$ 47,000	\$ 22,231	\$ 22,231
	For each kw between 51-250 Kilowatts	per kw		0.04	\$ 7	\$ 7	100%	\$ 7	100%	750	\$ 5,250	\$ 5,250	\$ 5,250
	For over 250 Kilowatts (minimum)	flat		3.80	\$ 869	\$ 2,400	276%	\$ 869	100%	-	\$ -	\$ -	\$ -
	Plus (for each kw over 250 Kilowatts)	per kw		0.02	\$ 3	\$ 5	167%	\$ 3	100%	-	\$ -	\$ -	\$ -
0130	Photovoltaic Commercial Ground Mount Systems	flat		3.10	\$ 709	\$ 1,000	141%	\$ 709	100%	6	\$ 6,000	\$ 4,254	\$ 4,254
	For each kw between 51-250 Kilowatts	per kw		0.06	\$ 7	\$ 7	100%	\$ 7	100%	264	\$ 1,848	\$ 1,848	\$ 1,848
	For over 250 Kilowatts (minimum)	flat		5.17	\$ 1,182	\$ 2,400	203%	\$ 1,182	100%	-	\$ -	\$ -	\$ -
	Plus (for each kw over 250 Kilowatts)	per kw		0.02	\$ 5	\$ 5	100%	\$ 5	100%	1,566	\$ 7,830	\$ 7,830	\$ 7,830
0127	Thermal Residential Roof Mount Systems	flat			\$ 450	\$ 450		\$ 450					
	For each KWth over 10 Kilowatts Thermal	per kw			\$ 15	\$ 15		\$ 15					
0128	Thermal Residential Ground Mount Systems	flat			\$ 450	\$ 450		\$ 450					
	For each KWth over 10 Kilowatts Thermal	per kw			\$ 15	\$ 15		\$ 15					
0129	Thermal Commercial Roof Mount Systems	flat			\$ 1,000	\$ 1,000		\$ 1,000					
	For each KWth between 31-260 Kilowatts Thermal	per kw			\$ 7	\$ 7		\$ 7					
	For over 260 Kilowatts Thermal (minimum)	flat			\$ 1,610	\$ 2,610		\$ 2,610					
	Plus (for each KWth over 260 Kilowatts Thermal)	per kw			\$ 5	\$ 5		\$ 5					
0130	Thermal Commercial Roof Mount Systems	flat			\$ 1,000	\$ 1,000		\$ 1,000					
	For each KWth between 31-260 Kilowatts Thermal	per kw			\$ 7	\$ 7		\$ 7					
	For over 260 Kilowatts Thermal (minimum)	flat			\$ 2,610	\$ 2,610		\$ 2,610					
	Plus (for each KWth over 260 Kilowatts Thermal)	per kw			\$ 5	\$ 5		\$ 5					
		per sqft		n/a	n/a	\$ 0.10	%	n/a	%	1,073,593	\$ 107,359	\$ -	\$ -
		per sqft		n/a	n/a	\$ 0.07	%	n/a	%		\$ -	\$ -	\$ -
0122	Tier 1 (most fixtures) – A-1, A-2, A-3, F-1, F-2, H-1, H-2, H-3, H-4, H-5, I-2, L												
	500	base fee up to 500 s.f.		0.50	\$ 114	\$ 35	31%	\$ 114	100%				
		each add'l s.f.				\$ 0.07		\$ 0.10					
	5,000	base fee up to 5,000 s.f.		2.50	\$ 572	\$ 350	61%	\$ 572	100%				
		each add'l s.f.				\$ 0.07		\$ 0.11		-			
	10,000	base fee up to 10,000 s.f.		5.00	\$ 1,144	\$ 700	61%	\$ 1,144	100%	-			
		each add'l s.f.				\$ 0.07		\$ 0.11		-			
	50,000	base fee up to 50,000 s.f.		25.00	\$ 5,720	\$ 3,500	61%	\$ 5,720	100%	-			
		each add'l s.f.				\$ 0.07		\$ 0.11		-			

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FEE HEARING SPRING 2022
 PERMIT SONOMA (PRMD)

Fee No.	Fee Name	Fee Type (Flat / Deposit / Hourly)	Notes	Activity Service Cost Analysis		Cost Recovery Analysis				Annual Estimated Revenue Analysis			
				Estimated Average Labor Time Per Activity (hours)	Cost of Service Per Activity	Current Fee / Deposit	Existing Cost Recovery %	Recommended Fee / Deposit Level	Recommended Cost Recovery %	Estimated Volume of Activity	Annual Estimated Revenues at Current Fee	Annual Estimated Revenues at Full Cost Recovery Fee	Annual Estimated Revenues at Recommended Fee
		100,000	base fee up to 100,000 s.f.	50.00	\$ 11,440	\$ 7,000	61%	\$ 11,440	100%	-			
			each add'l s.f.			\$ 0.07		\$ 0.11		-			

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Fee No.	Fee Name	Fee Type (Flat / Deposit / Hourly)	Notes	Activity Service Cost Analysis		Cost Recovery Analysis				Annual Estimated Revenue Analysis			
				Estimated Average Labor Time Per Activity (hours)	Cost of Service Per Activity	Current Fee / Deposit	Existing Cost Recovery %	Recommended Fee / Deposit Level	Recommended Cost Recovery %	Estimated Volume of Activity	Annual Estimated Revenues at Current Fee	Annual Estimated Revenues at Full Cost Recovery Fee	Annual Estimated Revenues at Recommended Fee
0122	Tier 2 (moderate fixtures) – A-4, A-5, B, E, I-3, I-4, M, R-1, R-2, R-2.1, R-3, R-3.1, R-4	500	base fee up to 500 s.f.	0.50	\$ 114	\$ 35	31%	\$ 114	100%				
			each add'l s.f.			\$ 0.07		\$ 0.10		-			
		5,000	base fee up to 5,000 s.f.	2.50	\$ 572	\$ 350	61%	\$ 572	100%				
			each add'l s.f.			\$ 0.07		\$ 0.11		-			
		10,000	base fee up to 10,000 s.f.	5.00	\$ 1,144	\$ 700	61%	\$ 1,144	100%				
			each add'l s.f.			\$ 0.07		\$ 0.11		-			
		50,000	base fee up to 50,000 s.f.	25.00	\$ 5,720	\$ 3,500	61%	\$ 5,720	100%				
			each add'l s.f.			\$ 0.07		\$ 0.11		-			
		100,000	base fee up to 100,000 s.f.	50.00	\$ 11,440	\$ 7,000	61%	\$ 11,440	100%				
			each add'l s.f.			\$ 0.07		\$ 0.11		-			
0122	Tier 3 (least fixtures) – S-1, S-2, U, C	500	base fee up to 500 s.f.	0.25	\$ 57	\$ 35	61%	\$ 57	100%	1,619		\$ 92,554	\$ 92,554
			each add'l s.f.			\$ 0.07		\$ 0.06		-			
		5,000	base fee up to 5,000 s.f.	1.50	\$ 343	\$ 350	102%	\$ 343	100%				
			each add'l s.f.			\$ 0.07		\$ 0.09		-			
		10,000	base fee up to 10,000 s.f.	3.50	\$ 800	\$ 700	87%	\$ 800	100%				
			each add'l s.f.			\$ 0.07		\$ 0.08		-			
		50,000	base fee up to 50,000 s.f.	18.00	\$ 4,000	\$ 3,500	88%	\$ 4,000	100%				
			each add'l s.f.			\$ 0.07		\$ 0.08		-			
		100,000	base fee up to 100,000 s.f.	36.00	\$ 8,000	\$ 7,000	88%	\$ 8,000	100%				
			each add'l s.f.			\$ 0.07		\$ 0.08		-			

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FEE HEARING SPRING 2022
 PERMIT SONOMA (PRMD)

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				Estimated Average Labor Time Per Activity (hours)	Cost of Service Per Activity	Current Fee / Deposit	Existing Cost Recovery %	Recommended Fee / Deposit Level	Recommended Cost Recovery %	Estimated Volume of Activity	Annual Estimated Revenues at Current Fee	Annual Estimated Revenues at Full Cost Recovery Fee	Annual Estimated Revenues at Recommended Fee
		per sqft		n/a	n/a	\$ 0.15	%	n/a	%	444,701	\$ 66,705	\$ -	\$ -
		per sqft		n/a	n/a	\$ 0.15	%	n/a	%	-	\$ -	\$ -	\$ -
0124	Tier 1 (most fixtures) – A-1, A-2, A-3, F-1, F-2, H-1, H-2, H-3, H-4, H-5, I-2, L												
New	500	base fee up to 500 s.f.	New	0.50	\$ 114	\$ 35	31%	\$ 114	100%				
New		each add'l s.f.	New			\$ 0.07		\$ 0.07					
New	5,000	base fee up to 5,000 s.f.	New	2.00	\$ 457	\$ 350	77%	\$ 457	100%	-			
New		each add'l s.f.	New			\$ 0.07		\$ 0.11		-			
New	10,000	base fee up to 10,000 s.f.	New	4.50	\$ 1,024	\$ 700	68%	\$ 1,024	100%	-			
New		each add'l s.f.	New			\$ 0.07		\$ 0.10		-			
New	50,000	base fee up to 50,000 s.f.	New	22.50	\$ 5,118	\$ 3,500	68%	\$ 5,118	100%	-			
New		each add'l s.f.	New			\$ 0.07		\$ 0.10		-			
New	100,000	base fee up to 100,000 s.f.	New	45.00	\$ 10,237	\$ 7,000	68%	\$ 10,237	100%	-			
New		each add'l s.f.	New			\$ 0.07		\$ 0.10		-			
New			New										
0124	Tier 2 (moderate fixtures) – A-4, A-5, B, E, I-3, I-4, M, R-1, R-2, R-2.1, R-3, R-3.1, R-4												
New	500	base fee up to 500 s.f.	New	0.50	\$ 114	\$ 35	31%	\$ 114	100%	-			
New		each add'l s.f.	New			\$ 0.07		\$ 0.07		-			
New	5,000	base fee up to 5,000 s.f.	New	2.00	\$ 457	\$ 350	77%	\$ 457	100%	-			
New		each add'l s.f.	New			\$ 0.07		\$ 0.11		-			
New	10,000	base fee up to 10,000 s.f.	New	4.50	\$ 1,024	\$ 700	68%	\$ 1,024	100%	-			
New		each add'l s.f.	New			\$ 0.07		\$ 0.10		-			
New	50,000	base fee up to 50,000 s.f.	New	22.50	\$ 5,118	\$ 3,500	68%	\$ 5,118	100%	-			
New		each add'l s.f.	New			\$ 0.07		\$ 0.10		-			
New	100,000	base fee up to 100,000 s.f.	New	45.00	\$ 10,237	\$ 7,000	68%	\$ 10,237	100%	-			
New		each add'l s.f.	New			\$ 0.07		\$ 0.10		-			

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 PERMIT SONOMA (PRMD)

Fee No.	Fee Name	Fee Type (Flat / Deposit / Hourly)	Notes	Activity Service Cost Analysis		Cost Recovery Analysis				Annual Estimated Revenue Analysis				
				Estimated Average Labor Time Per Activity (hours)	Cost of Service Per Activity	Current Fee / Deposit	Existing Cost Recovery %	Recommended Fee / Deposit Level	Recommended Cost Recovery %	Estimated Volume of Activity	Annual Estimated Revenues at Current Fee	Annual Estimated Revenues at Full Cost Recovery Fee	Annual Estimated Revenues at Recommended Fee	
New			New											
0124	Tier 3 (least fixtures) – S-1, S-2, U, C													
New		500	base fee up to 500 s.f.	New	0.25	\$ 57	\$ 35	61%	\$ 57	100%	1,619		\$ 92,554	\$ 92,554
New			each add'l s.f.	New			\$ 0.07		\$ 0.06		-			
New		5,000	base fee up to 5,000 s.f.	New	1.50	\$ 343	\$ 350	102%	\$ 343	100%	-			
New			each add'l s.f.	New			\$ 0.07		\$ 0.09		-			
New		10,000	base fee up to 10,000 s.f.	New	3.50	\$ 800	\$ 700	87%	\$ 800	100%	-			
New			each add'l s.f.	New			\$ 0.07		\$ 0.08		-			
New		50,000	base fee up to 50,000 s.f.	New	18.00	\$ 4,000	\$ 3,500	88%	\$ 4,000	100%	-			
New			each add'l s.f.	New			\$ 0.07		\$ 0.08		-			
New		100,000	base fee up to 100,000 s.f.	New	36.00	\$ 8,000	\$ 7,000	88%	\$ 8,000	100%	-			
New			each add'l s.f.	New			\$ 0.07		\$ 0.08		-			
New				New										
			per sqft		n/a	n/a	\$ 0.05	%	n/a	%	399,441	\$ 19,972	\$ -	\$ -
			per sqft		n/a	n/a	\$ 0.05	%	n/a	%	-	\$ -	\$ -	\$ -
0123	Tier 1 (most fixtures) – A-1, A-2, A-3, F-1, F-2, H-1, H-2, H-3, H-4, H-5, I-2, L													
New		500	base fee up to 500 s.f.	New	0.50	\$ 114	\$ 35	31%	\$ 114	100%				
New			each add'l s.f.	New			\$ 0.07		\$ 0.07		-			
New		5,000	base fee up to 5,000 s.f.	New	2.00	\$ 457	\$ 350	77%	\$ 457	100%	-			
New			each add'l s.f.	New			\$ 0.07		\$ 0.13		-			
New		10,000	base fee up to 10,000 s.f.	New	5.00	\$ 1,143	\$ 700	61%	\$ 1,143	100%	-			
New			each add'l s.f.	New			\$ 0.07		\$ 0.11		-			
New		50,000	base fee up to 50,000 s.f.	New	25.00	\$ 5,712	\$ 3,500	61%	\$ 5,712	100%	-			
New			each add'l s.f.	New			\$ 0.07		\$ 0.11		-			
New		100,000	base fee up to 100,000 s.f.	New	50.00	\$ 11,425	\$ 7,000	61%	\$ 11,425	100%	-			
New			each add'l s.f.	New			\$ 0.07		\$ 0.11		-			

Sonoma County
 Building - User Fee Study Fiscal Year 19/20
 Cost of Service Estimate for Fee Related Services and Activities

FEE HEARING SPRING 2022
 PERMIT SONOMA (PRMD)

Fee No.	Fee Name	Fee Type (Flat / Deposit / Hourly)	Notes	Activity Service Cost Analysis		Cost Recovery Analysis				Annual Estimated Revenue Analysis				
				Estimated Average Labor Time Per Activity (hours)	Cost of Service Per Activity	Current Fee / Deposit	Existing Cost Recovery %	Recommended Fee / Deposit Level	Recommended Cost Recovery %	Estimated Volume of Activity	Annual Estimated Revenues at Current Fee	Annual Estimated Revenues at Full Cost Recovery Fee	Annual Estimated Revenues at Recommended Fee	
New														
0123	Tier 2 (moderate fixtures) – A-4, A-5, B, E, I-3, I-4, M, R-1, R-2, R-2.1, R-3, R-3.1, R-4													
New		500	base fee up to 500 s.f.	New	0.50	\$ 114	\$ 35	31%	\$ 114	100%	-			
New			each add'l s.f.	New			\$ 0.07		\$ 0.07		-			
New		5,000	base fee up to 5,000 s.f.	New	2.00	\$ 457	\$ 350	77%	\$ 457	100%	-			
New			each add'l s.f.	New			\$ 0.07		\$ 0.13		-			
New		10,000	base fee up to 10,000 s.f.	New	5.00	\$ 1,143	\$ 700	61%	\$ 1,143	100%	-			
New			each add'l s.f.	New			\$ 0.07		\$ 0.11		-			
New		50,000	base fee up to 50,000 s.f.	New	25.00	\$ 5,712	\$ 3,500	61%	\$ 5,712	100%	-			
New			each add'l s.f.	New			\$ 0.07		\$ 0.11		-			
New		100,000	base fee up to 100,000 s.f.	New	50.00	\$ 11,425	\$ 7,000	61%	\$ 11,425	100%	-			
New			each add'l s.f.	New			\$ 0.07		\$ 0.11		-			
New				New										
0123	Tier 3 (least fixtures) – S-1, S-2, U, C													
New		500	base fee up to 500 s.f.	New	0.25	\$ 57	\$ 35	61%	\$ 57	100%	1,619		\$ 92,554	\$ 92,554
New			each add'l s.f.	New			\$ 0.07		\$ 0.06		-			
New		5,000	base fee up to 5,000 s.f.	New	1.50	\$ 343	\$ 350	102%	\$ 343	100%	-			
New			each add'l s.f.	New			\$ 0.07		\$ 0.06		-			
New		10,000	base fee up to 10,000 s.f.	New	3.00	\$ 686	\$ 700	102%	\$ 686	100%	-			
New			each add'l s.f.	New			\$ 0.07		\$ 0.04		-			
New		50,000	base fee up to 50,000 s.f.	New	10.00	\$ 2,286	\$ 3,500	153%	\$ 2,286	100%	-			
New			each add'l s.f.	New			\$ 0.07		\$ 0.02		-			
New		100,000	base fee up to 100,000 s.f.	New	15.00	\$ 3,411	\$ 7,000	205%	\$ 3,411	100%	-			
New			each add'l s.f.	New			\$ 0.07		\$ 0.03		-			

Sonoma County
 Building - User Fee Study Fiscal Year 19/20
 Cost of Service Estimate for Fee Related Services and Activities

FEE HEARING SPRING 2022
 PERMIT SONOMA (PRMD)

Fee No.	Fee Name	Fee Type (Flat / Deposit / Hourly)	Notes	Activity Service Cost Analysis		Cost Recovery Analysis				Annual Estimated Revenue Analysis			
				Estimated Average Labor Time Per Activity (hours)	Cost of Service Per Activity	Current Fee / Deposit	Existing Cost Recovery %	Recommended Fee / Deposit Level	Recommended Cost Recovery %	Estimated Volume of Activity	Annual Estimated Revenues at Current Fee	Annual Estimated Revenues at Full Cost Recovery Fee	Annual Estimated Revenues at Recommended Fee
New			New										
	Base Fees (Apply to all Permits):												
0122	Minimum P/M/E Inspection/Permit Fee (up to two inspection trips and three individual trade items)	flat		1.30	\$ 297		28%	\$ 89	30%	3,809	\$ 312,338	\$ 1,132,302	\$ 340,448
	Additional Trade Items on Same Permit	per item		0.25	\$ 57	new	%	\$ 57	100%	\$ -	\$ -	\$ -	\$ -
	Additional Inspection - (per trip/reinspection)	flat		1.00	\$ 229	new	%	\$ 229	100%	1	\$ -	\$ 229	\$ 229
0171	Temporary Utility Permits Electrical	each		1.30	\$ 297	\$ 117	39%	\$ 128	43%	39	\$ 4,563	\$ 11,594	\$ 4,974
0172	Temporary Utility Permits Gas	each		1.30	\$ 297	\$ 117	39%	\$ 128	43%	2	\$ 234	\$ 595	\$ 255
0173	Temporary Utility Permits Power Pole	each		1.30	\$ 297	\$ 117	39%	\$ 128	43%	49	\$ 5,733	\$ 14,566	\$ 6,249
	Property Report (3-hour minimum)	hourly		1.00	\$ 229	\$ 151	66%	\$ 165	72%	5	\$ 755	\$ 1,143	\$ 823
	Alquist Priolo Fault Trace Peer Review - An applicant shall deposit, at the time of submitting an Alquist-Priolo Special Studies Zones fault trace investigation for review by the County, a fee equal to the estimated cost of review. Any portion of this deposit not expended in the review shall be returned to the applicant. Expenses exceeding the estimate shall be paid by the applicant. (minimum deposit)	at cost				\$ 2,598		\$ 2,831					
	Alternate Materials and Methods Review (2-hour minimum)	hourly		1.00	\$ 229	\$ 184	80%	\$ 201	88%	1	\$ 184	\$ 229	\$ 201
	Alternate Method Product Evaluation (4-hour minimum)	hourly		1.00	\$ 229	\$ 207	91%	\$ 226	99%	5	\$ 1,035	\$ 1,143	\$ 1,128

Sonoma County
 Building - User Fee Study Fiscal Year 19/20
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FEE HEARING SPRING 2022
 PERMIT SONOMA (PRMD)

Fee No.	Fee Name	Fee Type (Flat / Deposit / Hourly)	Notes	Activity Service Cost Analysis		Cost Recovery Analysis				Annual Estimated Revenue Analysis			
				Estimated Average Labor Time Per Activity (hours)	Cost of Service Per Activity	Current Fee / Deposit	Existing Cost Recovery %	Recommended Fee / Deposit Level	Recommended Cost Recovery %	Estimated Volume of Activity	Annual Estimated Revenues at Current Fee	Annual Estimated Revenues at Full Cost Recovery Fee	Annual Estimated Revenues at Recommended Fee
	Strong-Motion Instrumentation Program (SMIP) Fees pursuant to California Codes, Public Resources Code Section 2700-2709.1												
	S.M.I.P. (Strong-Motion Instrumentation Program) - 1 to 3 Story Residential	flat				Valuation x \$0.00013		Valuation x \$0.00013					
	S.M.I.P. (Strong-Motion Instrumentation Program) - Other	flat				Valuation x \$0.00028		Valuation x \$0.00028					
	California Building Standards Administration Fee pursuant to Senate Bill 1473, effective January 1, 2009 (minimum, fee = \$1.00 for every \$25,000 in valuation amount or fraction thereof)	flat				\$1 for every \$25,000 in valuation amount or fraction thereof		\$1 for every \$25,000 in valuation amount or fraction thereof					
		flat				15% of Building Permit Fee		See Planning Admin Fee Calc					
	Certified Access Specialist Training	flat				\$ 4		Set by State					

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[Notes]
 *APPLICATIONS CHARGED AT COST – Fees for projects identified within this fee schedule as “CHARGED AT COST” will be charged on an actual cost basis. A minimum fee, as specified within Ordinance No. 6102, shall be required at the time the application for each such project is submitted. After staff review of the application, a preliminary estimate of costs will be provided to the applicant if the costs are expected to exceed the minimum fee. In this case an additional

NEW fees are using methodology created by NBS Consultants framed to increase cost recovery by using a fully burned rate rather than a specific job class hourly rate.

FEE HEARING SPRING 2022
PERMIT SONOMA (PRMD)

Fee No.	Fee Name	Fee Type (Flat / Deposit / Hourly)	Notes	Activity Service Cost		Cost Recovery			Annual Estimated Revenue			
				Estimated Average Labor Time Per Activity (hours)	Cost of Service Per Activity	Current Fee / Deposit	Existing Cost Recovery %	Recommended Fee / Deposit Level	Estimated Volume of Activity	Annual Estimated Revenues at Current Fee	Annual Estimated Revenues at Full Cost Recovery Fee	Annual Estimated Revenues at Recommended Fee
Code Enforcement												
0211	Code Enforcement Reinspection	each		1.50	\$ 333	\$ 228.00	69%	\$ 249	-	\$ -	\$ -	\$ -
0226	Abatement Repair Permit	each		2.50	\$ 572	\$ 835	146%	\$ 623	1	\$ 835	\$ 572	\$ 623
0229	Building Board and Secure	each		0.50	\$ 114	\$ 935	818%	\$ 125	10	\$ 9,350	\$ 1,143	\$ 1,246
0210	Staff Time Abatement Hearing	hourly		1.00	\$ 222	Based on staff hourly rate	%	Based on adopted staff hourly rates	-	\$ -	\$ -	\$ -
1010	Hearing Officer Hearing	each										
New	County Staff Support			2.00	\$ 444			\$ 444		\$ -	\$ -	\$ -
New	Hearing Officer - Hearing			8.00	\$ 2,080			\$ 2,080		\$ -	\$ -	\$ -
New	Hearing Officer - Drive Time			1.50	\$ 195			\$ 195		\$ -	\$ -	\$ -
New	Court Reporter			2.00	\$ 530			\$ 530		\$ -	\$ -	\$ -
	Subtotal			13.50	\$ 3,249	\$ 596.00	18%	\$ 3,249	-	\$ -	\$ -	\$ -
1012	Board of Building Appeals	each		4.00	\$ 915	\$ 596	65%	\$ 650	1	\$ 596	\$ 915	\$ 650
0227	Additional staff time subsequent to completion and recordation of Notice and Order Pursuant to Section 1.7.3 of the Sonoma County Code, Ordinance No. 4618	hourly		1.00	\$ 222	Based on adopted staff hourly rates	%	Based on adopted staff hourly rates	-	\$ -	\$ -	\$ -
TOTAL										\$ 10,781	\$ 2,630	\$ 2,519

[Notes]

NEW fees are using methodology created by NBS Consultants framed to increase cost recovery by using a fully burned rate rather than a specific job class hourly rate.

Sonoma County
 Fire Prevention - User Fee Study Fiscal Year 19/20
 Cost of Service Estimate for Fee Related Services and Activities

FEE HEARING SPRING 2022
 PERMIT SONOMA (PRMD)

Fee No.	Fee Name	Fee Type (Flat / Deposit / Hourly)	Notes	Activity Service Cost Analysis				Cost Recovery Analysis			Annual Estimated Revenue Analysis				
				Estimated Average Labor Time Per Activity (hours)				Cost of Service Per Activity	Current Fee / Deposit	Existing Cost Recovery %	Recommended Fee / Deposit Level	Estimated Volume of Activity	Annual Estimated Revenues at Current Fee	Annual Estimated Revenues at Full Cost Recovery Fee	Annual Estimated Revenues at Recommended Fee
				PROC.	PC	INSP	TOTAL								
I. ANNUAL INSPECTIONS AND FIRE CODE OPERATIONAL PERMITS															
Fire Code Operational Permits (flat rate, annual, or one-time)															
1	Annual Fire Code Operational Permit Inspection (includes first permit)	Flat - Minimum Annual Fee		0.50	0.00	1.00	1.50	\$ 462	\$ 171	37%	\$ 186	85	\$ 14,535	\$ 39,284	\$ 15,843
2	Each Additional 3 permits	flat		0.00	0.00	0.50	0.50	\$ 154	\$ 171	111%	\$ 168	5	\$ 855	\$ 770	\$ 840
3	Reinspection Fee	flat		0.00	0.00	0.50	0.50	\$ 154	\$ 171	111%	\$ 168	5	\$ 855	\$ 770	\$ 840
II. HAZMAT / CUPA PROGRAM															
New	CUPA Program Consultation (per hour)	hourly	New				0.25	\$ 77	\$ 124	161%	\$ 77	5	\$ 620	\$ 385	\$ 385
Small Quantity Generator Permits															
5	Hourly Rate (as applicable)	hourly					1.00	\$ 308	\$ 124	40%	\$ 135	5	\$ 620	\$ 1,541	\$ 676
6	>325 gal per year to <5 tons per year	flat		1.00	0.00	1.00	2.00	\$ 616	\$ 300	49%	\$ 327	174	\$ 52,200	\$ 107,222	\$ 56,898
7	<325 gal per year	flat		1.00	0.00	0.67	1.67	\$ 514	\$ 192	37%	\$ 209	179	\$ 34,368	\$ 91,919	\$ 37,461
11	Treatment Permits	flat		1.00	0.00	1.00	2.00	\$ 616	\$ 351	57%	\$ 383	-	\$ -	\$ -	\$ -
Large Quantity Generator Permits															
12	Hourly Rate (as applicable)	hourly					1.00	\$ 308	\$ 124	40%	\$ 135	-	\$ -	\$ -	\$ -
13	5 to <25 tons per year	flat		1.00	0.00	1.00	2.00	\$ 616	\$ 1,053	171%	\$ 672	31	\$ 32,643	\$ 19,103	\$ 20,822
14	25 to 250 tons per year	flat		1.00	0.00	1.00	2.00	\$ 616	\$ 1,588	258%	\$ 672	10	\$ 15,880	\$ 6,162	\$ 6,717
15	250 to <500 tons per year	flat		1.00	0.00	1.33	2.33	\$ 719	\$ 3,141	437%	\$ 784	1	\$ 3,141	\$ 719	\$ 784
16	>500 tons per year	flat		1.00	0.00	1.33	2.33	\$ 719	\$ 8,668	1206%	\$ 784	1	\$ 8,668	\$ 719	\$ 784
Waste Oil Only															
17	>5 tons per year	flat		1.00	0.00	0.67	1.67	\$ 514	\$ 1,005	196%	\$ 560	34	\$ 34,170	\$ 17,460	\$ 19,031

Sonoma County
 Fire Prevention - User Fee Study Fiscal Year 19/20
 Cost of Service Estimate for Fee Related Services and Activities

FEE HEARING SPRING 2022
 PERMIT SONOMA (PRMD)

Fee No.	Fee Name	Fee Type (Flat / Deposit / Hourly)	Notes	Activity Service Cost Analysis				Cost Recovery Analysis			Annual Estimated Revenue Analysis						
				Estimated Average Labor Time Per Activity (hours)				Cost of Service Per Activity	Current Fee / Deposit	Existing Cost Recovery %	Recommended Fee / Deposit Level	Estimated Volume of Activity	Annual Estimated Revenues at Current Fee	Annual Estimated Revenues at Full Cost Recovery Fee	Annual Estimated Revenues at Recommended Fee		
				PROC.	PC	INSP	TOTAL										
	Hazmat Business Plans																
18	Range 0 - below reportable amount	flat		0.25	0.00	0.00	0.25	\$ -	No Charge	%	No Charge	-	\$ -	\$ -	\$ -	\$ -	
19	LPG for Heating and Forklift Use Only	flat		0.25	0.00	0.25	0.50	\$ 154	\$ 124	80%	\$ 135	33	\$ 4,092	\$ 5,084	\$ 4,460		
20	Range 2	flat		1.00	0.00	0.67	1.67	\$ 514	\$ 578	113%	\$ 560	294	\$ 169,932	\$ 150,974	\$ 164,561		
21	Range 3	flat		1.00	0.00	1.00	2.00	\$ 616	\$ 841	136%	\$ 672	236	\$ 198,476	\$ 145,428	\$ 158,516		
22	Range 4	flat		1.00	0.00	1.33	2.33	\$ 719	\$ 1,324	184%	\$ 784	116	\$ 153,584	\$ 83,395	\$ 90,901		
23	Range 5	flat		1.00	0.00	1.67	2.67	\$ 822	\$ 1,727	210%	\$ 896	221	\$ 381,667	\$ 181,579	\$ 197,921		
24	Range 6	flat		1.00	0.00	0.33	1.33	\$ 411	\$ 155	38%	\$ 169	16	\$ 2,480	\$ 6,573	\$ 2,703		
25	Range 7	flat		1.00	0.00	0.67	1.67	\$ 514	\$ 249	48%	\$ 271	5	\$ 1,245	\$ 2,568	\$ 1,357		
26	Range 10 Remote, Unstaffed Sites - One Time Fee	flat		1.00	0.00	0.33	1.33	\$ 411	\$ 309	75%	\$ 337	5	\$ 1,545	\$ 2,054	\$ 1,684		
27	Remote, Unstaffed Sites - Hazardous Waste Generator	flat		0.25	0.00	0.25	0.50	\$ 154	NEW	%	\$ 154	4	\$ -	\$ 616	\$ 616		
28	Restaurants >1,000 SCF Carbon Dioxide (CO ₂) Range 9	flat		1.00	0.00	0.33	1.33	\$ 411	\$ 388	94%	\$ 423	56	\$ 21,728	\$ 23,006	\$ 23,684		
29	Accidental Release Plan	flat		2.00	0.00	0.33	2.33	\$ 719	\$ 841	117%	\$ 784	-	\$ -	\$ -	\$ -		
	Aboveground Petroleum Storage Tanks																
30	Hourly Rate (as applicable)	hourly					1.00	\$ 308	\$ 124	40%	\$ 135	5	\$ 620	\$ 1,541	\$ 676		
31	Tier 1 Facility	flat		1.00	0.00	0.67	1.67	\$ 514	\$ 258	50%	\$ 281	82	\$ 21,156	\$ 42,108	\$ 23,060		
32	Tier 2 Facility	flat		1.00	0.00	1.00	2.00	\$ 616	\$ 518	84%	\$ 565	5	\$ 2,590	\$ 3,081	\$ 2,823		
33	Tier 3 Facility	flat		1.00	0.00	1.33	2.33	\$ 719	\$ 1,036	144%	\$ 784	5	\$ 5,180	\$ 3,595	\$ 3,918		
34	Tank Closure Permit	flat		1.00	0.00	0.67	1.67	\$ 514	\$ 485	94%	\$ 529	5	\$ 2,425	\$ 2,568	\$ 2,643		
35	Each additional tank	flat		1.00	0.00	0.00	1.00	\$ 308	\$ 124	40%	\$ 135	5	\$ 620	\$ 1,541	\$ 676		
New	Temporary Generator	flat	New	1.00	0.00	0.33	1.33	\$ 411	new	%	\$ 411	5	\$ -	\$ 2,054	\$ 2,054		
37	Technology Fee	flat						\$ 30	\$ 30		\$ 33						
38	Reinspection Fee for Non-Compliance	flat		0.00	0.00	0.33	0.33	\$ 103	\$ 170	166%	\$ 112	5	\$ 850	\$ 514	\$ 560		
	Underground Storage Tank Fees																
39	Hourly Rate	hourly					1.00	\$ 308	\$ 124	40%	\$ 135	5	\$ 620	\$ 1,541	\$ 676		
40	Underground Storage Tank Facility	flat		3.00	0.00	3.00	6.00	\$ 1,849	\$ 1,637	89%	\$ 1,784	76	\$ 124,412	\$ 140,498	\$ 135,609		
41	Each Additional Underground Storage Tank	per tank		1.00	0.00	1.00	2.00	\$ 616	\$ 956	155%	\$ 672	152	\$ 145,312	\$ 93,665	\$ 102,095		
42	Plan Check and New Inspection (new building)	flat		1.00	4.00	10.00	15.00	\$ 4,622	\$ 1,878	41%	\$ 2,047	5	\$ 9,390	\$ 23,108	\$ 10,235		
43	Each additional tank	per tank		1.00	0.00	1.00	2.00	\$ 616	\$ 263	43%	\$ 287	5	\$ 1,315	\$ 3,081	\$ 1,433		
44	Repair Permit (modification)	flat		1.00	1.00	3.00	5.00	\$ 1,541	\$ 625	41%	\$ 681	5	\$ 3,125	\$ 7,703	\$ 3,406		
45	Each additional tank	per tank		1.00	0.00	1.00	2.00	\$ 616	\$ 163	26%	\$ 178	5	\$ 815	\$ 3,081	\$ 888		
46	Cold Start Permit	flat		0.00	0.00	2.00	2.00	\$ 616	\$ 242	39%	\$ 264	5	\$ 1,210	\$ 3,081	\$ 1,319		
47	Tank Closure Permit	flat		1.00	0.00	4.00	5.00	\$ 1,541	\$ 1,419	92%	\$ 1,547	5	\$ 7,095	\$ 7,703	\$ 7,734		
48	Each additional tank	per tank		0.00	0.00	1.00	1.00	\$ 308	\$ 443	144%	\$ 336	5	\$ 2,215	\$ 1,541	\$ 1,679		
49	Plan Check resubmittal	hourly		0.00	1.00	0.00	1.00	\$ 308	\$ 124	40%	\$ 135	5	\$ 620	\$ 1,541	\$ 676		
50	Temporary closure	per site		1.00	0.00	2.00	3.00	\$ 924	\$ 702	76%	\$ 765	5	\$ 3,510	\$ 4,622	\$ 3,826		
51	Transfer of Ownership/Permit Alteration	flat		1.00	0.00	0.00	1.00	\$ 308	\$ 124	40%	\$ 135	5	\$ 620	\$ 1,541	\$ 676		
52	Precision Tank Test Permit (per facility)	flat		0.00	0.00	2.00	2.00	\$ 616	\$ 124	20%	\$ 135	5	\$ 620	\$ 3,081	\$ 676		
53	Enhanced Leak Detection Test Permit	flat		0.00	0.00	3.00	3.00	\$ 924	\$ 591	64%	\$ 644	5	\$ 2,955	\$ 4,622	\$ 3,221		
54	Each Additional Underground Storage Tank	per tank		1.00	0.00	0.00	1.00	\$ 308	\$ 124	40%	\$ 135	5	\$ 620	\$ 1,541	\$ 676		

Sonoma County
 Fire Prevention - User Fee Study Fiscal Year 19/20
 Cost of Service Estimate for Fee Related Services and Activities

FEE HEARING SPRING 2022
 PERMIT SONOMA (PRMD)

Fee No.	Fee Name	Fee Type (Flat / Deposit / Hourly)	Notes	Activity Service Cost Analysis				Cost of Service Per Activity	Cost Recovery Analysis			Annual Estimated Revenue Analysis			
				Estimated Average Labor Time Per Activity (hours)					Current Fee / Deposit	Existing Cost Recovery %	Recommended Fee / Deposit Level	Estimated Volume of Activity	Annual Estimated Revenues at Current Fee	Annual Estimated Revenues at Full Cost Recovery Fee	Annual Estimated Revenues at Recommended Fee
				PROC.	PC	INSP	TOTAL								
55	Secondary Containment	flat		0.67	0.00	0.33	1.00	\$ 308	NEW	%	\$ 308	5	\$ -	\$ 1,541	\$ 1,541
56	Stormwater Inspection (as needed)	flat		0.00	0.00	0.33	0.33	\$ 103	new	%	\$ 103	5	\$ -	\$ 514	\$ 514
57	Business License Inspection	flat		0.50	0.00	0.00	0.50	\$ 154	new	%	\$ 154	5	\$ -	\$ 770	\$ 770
Emergency Response															
58	Emergency Responder	hourly						\$ 308	\$ 124						
59	Emergency Responder, After Hours Rate	hourly						\$ 308	\$ 185						
60	Hazmat Response Vehicle	hourly						\$ 308	\$ 177		Actual Cost/Hourly				
61	Hazmat Responder Truck/Support	hourly						\$ 308	\$ 32						
62	Hazmat Response Trailer	hourly						\$ 308	\$ 17						
Vegetation Management Violation															
63	Inspection	hourly - 1/2 hour minimum		0.00	0.00	0.50	0.50	\$ 154	\$ 350	227%	\$ 154	-	\$ -	\$ -	\$ -
64	Plus Abatement Costs	hourly						\$ 124	Actual Cost		Actual Cost				
Special Event Permits															
Planning Referral															
New	Zoning Review pre-Event	each	New	1.00	0.00	0.00	1.00	\$ 308		0%	\$ 308	5	\$ -	\$ 1,541	\$ 1,541
New	Inspection during Event	hourly	New	0.00	0.00	1.00	1.00	\$ 308		0%	\$ 308	5	\$ -	\$ 1,541	\$ 1,541
Engineering Referral															
New	Athletic Event - Minimal Impact: < 150 Participants	each	New	1.00	0.00	1.00	2.00	\$ 616		0%	\$ 616	5	\$ -	\$ 3,081	\$ 3,081
New	Athletic Event - Low Impact: 150 - 500 Participants	each	New	2.00	0.00	2.00	4.00	\$ 1,232		0%	\$ 1,232	5	\$ -	\$ 6,162	\$ 6,162
New	Athletic Event - Moderate Impact: 501 - 1,000 Participants	each	New	3.00	0.00	3.00	6.00	\$ 1,849		0%	\$ 1,849	5	\$ -	\$ 9,243	\$ 9,243
70	Athletic Event - High Impact: > 1,000 Participants	at cost						\$ 1,849	Actual Cost		Actual Cost				
	plus \$124.00 per hour														
Athletic Event - Inspection															
New	During Normal Business Hours	hourly	New	0.00	0.00	1.00	1.00	\$ 308		0%	\$ 308	5	\$ -	\$ 1,541	\$ 1,541
New	After Business Hours	hourly	New	0.00	0.00	1.00	1.00	\$ 338		0%	\$ 338	5	\$ -	\$ 1,689	\$ 1,689
New	Filming, Parades, Carnivals - Permit	each	New	1.00	0.00	0.00	1.00	\$ 308		0%	\$ 308	5	\$ -	\$ 1,541	\$ 1,541
74	Filming, Parades, Carnivals - Inspection	at cost							Actual Cost		Actual Cost				

Sonoma County
 Fire Prevention - User Fee Study Fiscal Year 19/20
 Cost of Service Estimate for Fee Related Services and Activities

FEE HEARING SPRING 2022

PERMIT SONOMA (PRMD)

Fee No.	Fee Name	Fee Type (Flat / Deposit / Hourly)	Notes	Activity Service Cost				Cost of Service Per Activity	Cost Recovery				Annual Estimated Revenue			
				Estimated Average Labor Time Per Activity (hours)					Current Fee / Deposit	Existing Cost Recovery %	Recommended Fee / Deposit Level	Recommended Cost Recovery %	Estimated Volume of Activity	Annual Estimated Revenues at Current Fee	Annual Estimated Revenues at Full Cost Recovery Fee	Annual Estimated Revenues at Recommended Fee
				PROC.	PC	INSP	TOTAL									
IV. DEVELOPMENT SERVICES																
1	Review of Planning Referrals															
	Planning Referral - Desk Review and Comment	flat		0.00	2.00	0.00	2.00	\$ 616	\$ 408	66%	\$ 445	72%	5	\$ 2,040	\$ 3,081	\$ 2,224
	Planning Referral - Site Inspection (if Needed)	per visit		0.50	0.00	1.25	1.75	\$ 539	\$ 357	66%	\$ 389	72%	128	\$ 45,696	\$ 69,017	\$ 49,809
2	Fire Services Pre-Application Meeting	hourly					1.00	\$ 308	\$ 204	66%	\$ 222	72%	1	\$ 204	\$ 308	\$ 222
3	Review of Engineering Grading Plans															
	Residential	flat		0.00	0.75	0.00	0.75	\$ 231	\$ 204	88%	\$ 222	96%	5	\$ 1,020	\$ 1,155	\$ 1,112
	Non-Residential	flat		0.00	2.00	0.00	2.00	\$ 616	\$ 408	66%	\$ 445	72%	5	\$ 2,040	\$ 3,081	\$ 2,224
	Residential & Non-Residential Inspections	hourly		0.00	0.00	1.00	1.00	\$ 308	\$ 204	66%	\$ 222	72%	5	\$ 1,020	\$ 1,541	\$ 1,110
	Review of Building Referrals - Construction															
4	New Commercial/Multi-Family/Industrial Building															
	up to 10,000 square feet	flat		0.00	4.00	1.00	5.00	\$ 1,541	new	%	\$ 1,541	100%	5	\$ -	\$ 7,703	\$ 7,703
	10,001 - 20,000 square feet	flat		0.00	6.00	1.50	7.50	\$ 2,311	new	%	\$ 2,311	100%	5	\$ -	\$ 11,554	\$ 11,554
	20,000 - 50,000 square feet	flat		0.00	9.00	2.00	11.00	\$ 3,389	new	%	\$ 3,389	100%	5	\$ -	\$ 16,946	\$ 16,946
	>50,001 square feet, per 10,000 square feet	flat		0.00	1.00	1.00	2.00	\$ 616	new	%	\$ 616	100%	5	\$ -	\$ 3,081	\$ 3,081
5	Single Family / Duplex Residential	flat		0.00	1.00	1.00	2.00	\$ 616	\$ 275	45%	\$ 300	49%	1,351	\$ 371,501	\$ 832,512	\$ 404,936
6	TI/Remodel - Commercial/Multi-Family/Industrial Building															
	up to 10,000 square feet	flat		0.00	2.00	1.00	3.00	\$ 924	\$ 138	15%	\$ 151	16%	192	\$ 26,587	\$ 177,471	\$ 28,980
	10,001 - 20,000 square feet	flat		0.00	3.00	1.50	4.50	\$ 1,386	new	%	\$ 1,386	100%	5	\$ -	\$ 6,932	\$ 6,932
	20,000 - 50,000 square feet	flat		0.00	4.50	2.00	6.50	\$ 2,003	new	%	\$ 2,003	100%	5	\$ -	\$ 10,014	\$ 10,014
	>50,001 square feet, per 10,000 square feet	flat		0.00	1.00	1.00	2.00	\$ 616	new	%	\$ 616	100%	5	\$ -	\$ 3,081	\$ 3,081
7	Rack/Shelving/High Piled Storage															
	up to 10,000 square feet	flat		0.50	1.00	1.00	2.50	\$ 770	new	%	\$ 770	100%	5	\$ -	\$ 3,851	\$ 3,851
	10,001 - 50,000 square feet	flat		0.50	2.00	1.00	3.50	\$ 1,078	new	%	\$ 1,078	100%	5	\$ -	\$ 5,392	\$ 5,392
	50,001 - 75,000 square feet	flat		0.50	3.00	2.00	5.50	\$ 1,695	new	%	\$ 1,695	100%	5	\$ -	\$ 8,473	\$ 8,473
	75,001 - 100,000 square feet	flat		0.50	4.00	2.00	6.50	\$ 2,003	new	%	\$ 2,003	100%	5	\$ -	\$ 10,014	\$ 10,014
	>100,001 square feet, per 10,000 square feet	flat		0.50	5.00	3.00	8.50	\$ 2,619	new	%	\$ 2,619	100%	5	\$ -	\$ 13,095	\$ 13,095
8	Liquid & Compressed Gases															
	Compressed Gas – HAZARDOUS	flat		0.00	1.00	1.00	2.00	\$ 616	\$ 197	32%	\$ 215	35%	1	\$ 197	\$ 616	\$ 215
	Compressed Gas – MEDICAL	flat		0.00	1.00	1.00	2.00	\$ 616	\$ 197	32%	\$ 215	35%	1	\$ 197	\$ 616	\$ 215
9	Solar Panels															
	Solar Panel – COMMERCIAL	flat		0.50	1.00	1.00	2.50	\$ 770	\$ 296	38%	\$ 322	42%	4	\$ 1,182	\$ 3,081	\$ 1,288
10	Spray Booth	flat		0.50	2.00	1.00	3.50	\$ 1,078	new	%	\$ 1,078	100%	5	\$ -	\$ 5,392	\$ 5,392
11	Emergency Responder Radio Coverage System - Commercial Inspection	flat		0.00	1.00	2.00	3.00	\$ 924	\$ 204	22%	\$ 222	24%	1	\$ 204	\$ 924	\$ 222
12	Cryogenic Fluids - Commercial Inspection	flat		0.00	1.00	1.00	2.00	\$ 616	\$ 204	33%	\$ 222	36%	1	\$ 204	\$ 616	\$ 222
13	Fire Standards Mitigation	flat		0.00	1.00	0.00	1.00	\$ 308	\$ 204	66%	\$ 222	72%	32	\$ 6,528	\$ 9,860	\$ 7,116

Sonoma County
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 Cost of Service Estimate for Fee Related Services and Activities

FEE HEARING SPRING 2022
 PERMIT SONOMA (PRMD)

Fee No.	Fee Name	Fee Type (Flat / Deposit / Hourly)	Notes	Activity Service Cost				Cost Recovery				Annual Estimated Revenue					
				Estimated Average Labor Time Per Activity (hours)				Cost of Service Per Activity	Current Fee / Deposit	Existing Cost Recovery %	Recommended Fee / Deposit Level	Recommended Cost Recovery %	Estimated Volume of Activity	Annual Estimated Revenues at Current Fee	Annual Estimated Revenues at Full Cost Recovery Fee	Annual Estimated Revenues at Recommended Fee	
				PROC.	PC	INSP	TOTAL										
1115	Road Name Assignment																
	Public	flat		3.20	0.00	2.00	5.20	\$ 1,602	\$ 1,077	67%	\$ 1,174	73%	12	\$ 12,924	\$ 19,226	\$ 14,087	
	Each lot	flat		0.00	0.00	0.50	0.50	\$ 154	\$ 81	53%	\$ 88	57%	5	\$ 405	\$ 770	\$ 441	
	Private	flat		0.20	0.00	2.00	2.20	\$ 678	\$ 1,077	159%	\$ 739	109%	5	\$ 5,385	\$ 3,389	\$ 3,694	
	Each lot	flat		0.00	0.00	0.50	0.50	\$ 154	\$ 81	53%	\$ 88	57%	5	\$ 405	\$ 770	\$ 441	
	Hazmat - Initial Permits for Tanks																
15	Aboveground Tank Install – Flammables/Combustibles, Generators – Commercial – Base Fee	flat		0.25	1.50	1.00	2.75	\$ 847	new	%	\$ 847	100%	5	\$ -	\$ 4,237	\$ 4,237	
16	each additional tank	flat		0.00	0.50	0.50	1.00	\$ 308	new	%	\$ 308	100%	5	\$ -	\$ 1,541	\$ 1,541	
17	LPG Tank Install																
	Aboveground LPG Residential not R3	flat		0.25	2.00	1.00	3.25	\$ 1,001	new	%	\$ 1,001	100%	5	\$ -	\$ 5,007	\$ 5,007	
	Aboveground LPG Commercial	flat		0.25	1.00	1.00	2.25	\$ 693	new	%	\$ 693	100%	5	\$ -	\$ 3,466	\$ 3,466	
18	Underground LPG All	flat		0.25	1.00	1.00	2.25	\$ 693	new	%	\$ 693	100%	5	\$ -	\$ 3,466	\$ 3,466	
19	Fire Alarm Systems																
	1-25 devices	flat		0.50	1.00	1.00	2.50	\$ 770	\$ 772	100%	\$ 770	100%	25	\$ 19,306	\$ 19,257	\$ 19,257	
	26-50 devices	flat		0.50	1.00	1.00	2.50	\$ 770	new	%	\$ 770	100%	5	\$ -	\$ 3,851	\$ 3,851	
	51-100 devices	flat		1.00	2.00	1.00	4.00	\$ 1,232	new	%	\$ 1,232	100%	5	\$ -	\$ 6,162	\$ 6,162	
	101 + devices	flat		1.00	2.00	2.00	5.00	\$ 1,541	new	%	\$ 1,541	100%	5	\$ -	\$ 7,703	\$ 7,703	
	Flow & Tamper Alarm / Communications Upgrade	flat		0.50	1.00	1.00	2.50	\$ 770	new	%	\$ 770	100%	5	\$ -	\$ 3,851	\$ 3,851	
	Fire Sprinkler Systems - New Building/Tenant																
20	Fire Hydrant (s) Flow Test	flat		0.00	0.00	1.00	1.00	\$ 308	new	%	\$ 308	100%	5	\$ -	\$ 1,541	\$ 1,541	
21	Stationary Fire Pump	flat		0.50	1.00	1.00	2.50	\$ 770	\$ 591	77%	\$ 644	84%	3	\$ 1,773	\$ 2,311	\$ 1,933	
22	Fire Sprinkler System																
	1-99 sprinklers	flat		0.50	0.50	1.00	2.00	\$ 616	\$ 578	94%	\$ 616	100%	651	\$ 376,577	\$ 401,159	\$ 401,016	
	100 – 199 sprinklers	flat		0.50	0.50	1.50	2.50	\$ 770	new	%	\$ 770	100%	5	\$ -	\$ 3,851	\$ 3,851	
	200 or more	flat		0.50	0.50	2.00	3.00	\$ 924	new	%	\$ 924	100%	5	\$ -	\$ 4,622	\$ 4,622	

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PERMIT SONOMA (PRMD)

Fee No.	Fee Name	Fee Type (Flat / Deposit / Hourly)	Notes	Activity Service Cost				Cost of Service Per Activity	Cost Recovery				Annual Estimated Revenue				
				Estimated Average Labor Time Per Activity (hours)					Current Fee / Deposit	Existing Cost Recovery %	Recommended Fee / Deposit Level	Recommended Cost Recovery %	Estimated Volume of Activity	Annual Estimated Revenues at Current Fee	Annual Estimated Revenues at Full Cost Recovery Fee	Annual Estimated Revenues at Recommended Fee	
				PROC.	PC	INSP	TOTAL										
23	Sprinkler Plan Check - Tenant Improvement																
	1 - 99 heads	flat		0.50	0.50	1.00	2.00	\$ 616	new	%	\$ 616	100%	5	\$ -	\$ 3,081	\$ 3,081	
	100-199 heads	flat		0.50	1.00	1.00	2.50	\$ 770	new	%	\$ 770	100%	5	\$ -	\$ 3,851	\$ 3,851	
	200+ heads	flat		0.50	1.00	1.00	2.50	\$ 770	new	%	\$ 770	100%	5	\$ -	\$ 3,851	\$ 3,851	
	Fire Suppression Systems																
24	Clean Agent Extinguishing System or equal (spray booth/industrial dry chemical systems)	flat		0.50	0.50	0.50	1.50	\$ 462	\$ 408	88%	\$ 445	96%	6	\$ 2,448	\$ 2,773	\$ 2,668	
25	Hood & Duct System (per system)	flat		0.50	1.00	0.50	2.00	\$ 616	new	%	\$ 616	100%	5	\$ -	\$ 3,081	\$ 3,081	
26	Underground Fire Systems – (up to 3 hydrants and/or risers)	flat		0.50	1.00	4.00	5.50	\$ 1,695	\$ 887	52%	\$ 966	57%	6	\$ 5,319	\$ 10,168	\$ 5,798	
27	additional 3 hydrants/risers or combination of the 2	flat		0.25	0.50	2.00	2.75	\$ 847	new	%	\$ 847	100%	5	\$ -	\$ 4,237	\$ 4,237	
28	Standpipe System			0.00	1.00	1.00	2.00	\$ 616	\$ 204	33%	\$ 222	36%	3	\$ 591	\$ 1,785	\$ 644	
	Miscellaneous																
29	Alternative Method Request	hourly		1.00	0.00	0.00	1.00	\$ 308	new	%	\$ 308	100%	5	\$ -	\$ 1,541	\$ 1,541	
30	Additional Re-Inspection (Construction Inspections)	hourly		0.00	0.00	1.00	1.00	\$ 308	new	%	\$ 308	100%	5	\$ -	\$ 1,541	\$ 1,541	
31	Design Review/Consultation Meeting – Hourly Rate (1/2 hour minimum)	hourly					1.00	\$ 308	new	%	\$ 308	100%	5	\$ -	\$ 1,541	\$ 1,541	
32	Evacuation Plan Review/Fire Drill Monitoring	flat		0.00	1.00	0.00	1.00	\$ 308	new	%	\$ 308	100%	5	\$ -	\$ 1,541	\$ 1,541	
33	Large Family Day Care and Institutional	flat		0.50	0.00	1.00	1.50	\$ 462	new	%	\$ 462	100%	5	\$ -	\$ 2,311	\$ 2,311	
34	Pre-inspection for 25 or less	flat		1.00	0.00	1.00	2.00	\$ 616	new	%	\$ 616	100%	5	\$ -	\$ 3,081	\$ 3,081	
35	Pre-inspection for 26 or more	flat		2.00	0.00	2.00	4.00	\$ 1,232	new	%	\$ 1,232	100%	5	\$ -	\$ 6,162	\$ 6,162	
36	Over-the-Counter Plan Review – Hourly Rate (1/2 hour minimum)	hourly		0.00	1.00	0.00	1.00	\$ 308	new	%	\$ 308	100%	5	\$ -	\$ 1,541	\$ 1,541	
37	Overtime Inspection/Review – after normal office hours (2 hour minimum)	hourly		0.00	0.00	1.00	1.00	\$ 338	new	%	\$ 338	100%	5	\$ -	\$ 1,689	\$ 1,689	
38	Residential Care Facility - LCF	flat		0.50	0.00	1.00	1.50	\$ 462	new	%	\$ 462	100%	5	\$ -	\$ 2,311	\$ 2,311	

[Notes] NEW fees are using methodology created by NBS Consultants framed to increase cost recovery by using a fully burned rate rather than a specific

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