

Department	Division/unit	Type of change (Increase, decrease, new fee, replacement of fee, deletion of fee, other change)	Fee Description (short)	Fee Subcategory	Legal basis for fee	Requirement to adjust fee (resolution or ordinance)	FY2023-24 Units	Anticipated units, FY 2024-25	Current fee amount	Proposed fee amount	Change in fee (%)	Proposed effective date	Additional revenue expected*	Last date fee changed	Amount prior to last change	Amount fee is subsidized by other funding (per unit), if any
Regional Parks	Operations	Increase	Day Use Parking	10+ passengers	California Constitution, Article XI, section 7, California Constitution, Art. XIII C, Section 1(e)	Resolution	5	5	\$7.00	\$15.00	114%	7/1/2024	\$ 40.00	7/1/2011	\$7.00	\$0
Regional Parks	Operations	Increase	**Group Picnic Reservations	Up to 99 guests	California Constitution, Article XI, section 7, California Constitution, Art. XIII C, Section 1(e)	Resolution	233	349	\$56.00	\$75.00	34%	7/1/2024	\$ 6,631.00	5/1/2016	\$56.00	\$0
Regional Parks	Operations	Increase	**Group Picnic Reservations	Over 100 guests	California Constitution, Article XI, section 7, California Constitution, Art. XIII C, Section 1(e)	Resolution	1	1	\$99.00	\$130.00	31%	7/1/2024	\$ 31.00	5/1/2016	\$99.00	\$0
Regional Parks	Operations	Increase	**Non-Commercial/Non-Profit Events 1-7 days	Group attendance 25-99	California Constitution, Article XI, section 7, California Constitution, Art. XIII C, Section 1(e)	Resolution	2	2	\$56.00	\$58.00	4%	7/1/2024	\$ 4.00	5/1/2016	\$56.00	\$0
Regional Parks	Operations	Increase	**Non-Commercial/Non-Profit Events 1-7 days	Group attendance 100-199	California Constitution, Article XI, section 7, California Constitution, Art. XIII C, Section 1(e)	Resolution	2	2	\$100.00	\$104.00	4%	7/1/2024	\$ 8.00	5/1/2016	\$100.00	\$0
Regional Parks	Operations	Increase	**Non-Commercial/Non-Profit Events 1-7 days	Group attendance 200-299	California Constitution, Article XI, section 7, California Constitution, Art. XIII C, Section 1(e)	Resolution	2	2	\$200.00	\$208.00	4%	7/1/2024	\$ 16.00	5/1/2016	\$200.00	\$0
Regional Parks	Operations	Increase	**Non-Commercial/Non-Profit Events 1-7 days	Group attendance 300+	California Constitution, Article XI, section 7, California Constitution, Art. XIII C, Section 1(e)	Resolution	2	2	\$250.00	\$260.00	4%	7/1/2024	\$ 20.00	5/1/2016	\$250.00	\$0
Regional Parks	Operations	Increase	**Non-Commercial/Non-Profit Events 1 wk - 1 yr	Group attendance 25-99	California Constitution, Article XI, section 7, California Constitution, Art. XIII C, Section 1(e)	Resolution	2	2	\$100.00	\$104.00	4%	7/1/2024	\$ 8.00	5/1/2016	\$100.00	\$0
Regional Parks	Operations	Increase	**Non-Commercial/Non-Profit Events 1 wk - 1 yr	Group attendance 100-199	California Constitution, Article XI, section 7, California Constitution, Art. XIII C, Section 1(e)	Resolution	0	0	\$149.00	\$155.00	4%	7/1/2024	\$ -	5/1/2016	\$149.00	\$0
Regional Parks	Operations	Increase	**Non-Commercial/Non-Profit Events 1 wk - 1 yr	Group attendance 200-299	California Constitution, Article XI, section 7, California Constitution, Art. XIII C, Section 1(e)	Resolution	0	0	\$250.00	\$260.00	4%	7/1/2024	\$ -	5/1/2016	\$250.00	\$0
Regional Parks	Operations	Increase	**Non-Commercial/Non-Profit Events 1 wk - 1 yr	Group attendance 300+	California Constitution, Article XI, section 7, California Constitution, Art. XIII C, Section 1(e)	Resolution	0	0	\$298.00	\$310.00	4%	7/1/2024	\$ -	5/1/2016	\$298.00	\$0
Regional Parks	Operations	Increase	**Film/Photo Permit Fees - Still	Up to 5 vehicles and no more than 8 people	California Constitution, Article XI, section 7, California Constitution, Art. XIII C, Section 1(e)	Resolution	1	1	\$329.00	\$342.00	4%	7/1/2024	\$ 13.00	7/1/2017	\$329.00	\$0
Regional Parks	Operations	Increase	**Film/Photo Permit Fees - Still	6 to 8 vehicles and no more than 15 people	California Constitution, Article XI, section 7, California Constitution, Art. XIII C, Section 1(e)	Resolution	0	1	\$400.00	\$416.00	4%	7/1/2024	\$ 16.00	7/1/2017	\$400.00	\$0
Regional Parks	Operations	Increase	**Film/Photo Permit Fees - Still	9 to 15 vehicles and no more than 25 people	California Constitution, Article XI, section 7, California Constitution, Art. XIII C, Section 1(e)	Resolution	1	1	\$592.00	\$616.00	4%	7/1/2024	\$ 24.00	7/1/2017	\$592.00	\$0
Regional Parks	Operations	Increase	**Film/Photo Permit Fees - Still	16 or more vehicles and no more than 50 people	California Constitution, Article XI, section 7, California Constitution, Art. XIII C, Section 1(e)	Resolution	0	0	\$724.00	\$753.00	4%	7/1/2024	\$ -	7/1/2017	\$724.00	\$0
Regional Parks	Operations	Increase	**Motion Picture Photography Fees	Up to 5 vehicles and no more than 10 people	California Constitution, Article XI, section 7, California Constitution, Art. XIII C, Section 1(e)	Resolution	0	0	\$460.00	\$478.40	4%	7/1/2024	\$ -	7/1/2017	\$460.00	\$0

Regional Parks	Operations	Increase	**Motion Picture Photography Fees	6 to 10 vehicles and no more than 15 people	California Constitution, Article XI, section 7, California Constitution, Art. XIII C, Section 1(e)	Resolution	1	1	\$592.00	\$616.00	4%	7/1/2024	\$ 24.00	7/1/2017	\$592.00	\$0
Regional Parks	Operations	Increase	**Motion Picture Photography Fees	11 to 15 vehicles and no more than 25 people	California Constitution, Article XI, section 7, California Constitution, Art. XIII C, Section 1(e)	Resolution	0	0	\$724.00	\$753.00	4%	7/1/2024	\$ -	7/1/2017	\$724.00	\$0
Regional Parks	Operations	Increase	**Motion Picture Photography Fees	16 to 20 vehicles and no more than 50 people	California Constitution, Article XI, section 7, California Constitution, Art. XIII C, Section 1(e)	Resolution	0	0	\$856.00	\$890.00	4%	7/1/2024	\$ -	7/1/2017	\$856.00	\$0
Regional Parks	Operations	Increase	**Motion Picture Photography Fees	21 to 25 vehicles and no more than 100 people	California Constitution, Article XI, section 7, California Constitution, Art. XIII C, Section 1(e)	Resolution	0	0	\$987.00	\$1,026.00	4%	7/1/2024	\$ -	7/1/2017	\$987.00	\$0
Regional Parks	Operations	Increase	**Motion Picture Photography Fees	25 or more vehicles and no more than 150 people	California Constitution, Article XI, section 7, California Constitution, Art. XIII C, Section 1(e)	Resolution	0	0	\$1,120.00	\$1,165.00	4%	7/1/2024	\$ -	7/1/2017	\$1,120.00	\$0
Regional Parks	Community Engagement	Increase	**Tolay / Environmental Discovery Center Fees	School Field Trips	California Constitution, Article XI, section 7, California Constitution, Art. XIII C, Section 1(e)	Resolution	11,645	11,645	\$5.00	\$7.00	40%	7/1/2024	\$ 23,290.00	7/1/2011	\$5.00	\$0
Regional Parks	Community Engagement	Increase	**Tolay / Environmental Discovery Center Fees	School Field Trips non-County resident	California Constitution, Article XI, section 7, California Constitution, Art. XIII C, Section 1(e)	Resolution	314	314	\$7.00	\$9.00	29%	7/1/2024	\$ 628.00	7/1/2011	\$7.00	\$0
Regional Parks	Community Engagement	Increase	Tolay / Environmental Discovery Center Fees	Outreach Program (Discovering Science in the Parks)	California Constitution, Article XI, section 7, California Constitution, Art. XIII C, Section 1(e)	Resolution	0	0	\$5.00	\$7.00	40%	7/1/2024	\$ -	7/1/2011	\$5.00	\$0
Regional Parks	Community Engagement	Increase	Tolay / Environmental Discovery Center Fees	Outreach Program (Discovering Science in the Parks), non-County resident	California Constitution, Article XI, section 7, California Constitution, Art. XIII C, Section 1(e)	Resolution	0	0	\$7.00	\$9.00	29%	7/1/2024	\$ -	7/1/2011	\$7.00	\$0
Regional Parks	Community Engagement	Delete	**Youth Birthday Parties	Basic Package (up to 10 children/4 adults)	California Constitution, Article XI, section 7, California Constitution, Art. XIII C, Section 1(e)	Resolution	0	0	\$125.00	\$0.00		7/1/2024	\$ -	7/1/2011	\$125.00	\$0
Regional Parks	Community Engagement	Delete	**Youth Birthday Parties	Additional Children (per child)	California Constitution, Article XI, section 7, California Constitution, Art. XIII C, Section 1(e)	Resolution	0	0	\$7.00	\$0.00		7/1/2024	\$ -	7/1/2011	\$7.00	\$0
Regional Parks	Community Engagement	Delete	**Youth Birthday Parties	Deluxe Package (up to 10 children/4 adults)	California Constitution, Article XI, section 7, California Constitution, Art. XIII C, Section 1(e)	Resolution	0	0	\$225.00	\$0.00		7/1/2024	\$ -	7/1/2011	\$225.00	\$0
Regional Parks	Community Engagement	Delete	**Youth Birthday Parties	Additional Children (per child)	California Constitution, Article XI, section 7, California Constitution, Art. XIII C, Section 1(e)	Resolution	0	0	\$9.00	\$0.00		7/1/2024	\$ -	7/1/2011	\$9.00	\$0
Regional Parks	Operations	Increase	**Individual Camping	Individual Campsites	California Constitution, Article XI, section 7, California Constitution, Art. XIII C, Section 1(e)	Resolution	1815	1815	\$35.00	\$37.00	6%	7/1/2024	\$ 3,630.00	3/23/2021	\$35.00	\$0
Regional Parks	Operations	Increase	**Individual Camping	Individual Campsites, Resident	California Constitution, Article XI, section 7, California Constitution, Art. XIII C, Section 1(e)	Resolution			\$33.00	\$35.00	6%	7/1/2024	\$ -	3/23/2021	\$33.00	\$0
Regional Parks	Operations	Increase	**Individual Camping	Individual Campsites, Access	California Constitution, Article XI, section 7, California Constitution, Art. XIII C, Section 1(e)	Resolution			\$31.00	\$33.00	6%	7/1/2024	\$ -	3/23/2021	\$31.00	\$0
Regional Parks	Operations	Increase	**Individual Camping - Non Peak	Individual Campsites	California Constitution, Article XI, section 7, California Constitution, Art. XIII C, Section 1(e)	Resolution	480	480	\$32.00	\$34.00	6%	7/1/2024	\$ 960.00	3/23/2021	\$32.00	\$0
Regional Parks	Operations	Increase	**Individual Camping - Non Peak	Individual Campsites, Resident	California Constitution, Article XI, section 7, California Constitution, Art. XIII C, Section 1(e)	Resolution			\$30.00	\$32.00	7%	7/1/2024	\$ -	3/23/2021	\$30.00	\$0

Regional Parks	Operations	Increase	**Individual Camping - Non Peak	Individual Campsites, Access	California Constitution, Article XI, section 7, California Constitution, Art. XIII C, Section 1(e)	Resolution			\$28.00	\$30.00	7%	7/1/2024	\$ -	3/23/2021	\$28.00	\$0
Regional Parks	Operations	Delete	**Group Camping	Max 50 people	California Constitution, Article XI, section 7, California Constitution, Art. XIII C, Section 1(e)	Resolution	0	0	\$225.00				\$ -	5/1/2016	\$225.00	\$0
Regional Parks	Operations	Increase	**Group Camping	Max 75 people	California Constitution, Article XI, section 7, California Constitution, Art. XIII C, Section 1(e)	Resolution	120	125	\$225.00	\$234.00	4%	7/1/2024	\$ 1,125.00	5/1/2016	\$225.00	\$0
Regional Parks	Operations	Increase	**Group Camping Vehicle Fee	Additional vehicle per night	California Constitution, Article XI, section 7, California Constitution, Art. XIII C, Section 1(e)	Resolution	50	50	\$7.00	\$10.00	43%	7/1/2024	\$ 150.00	7/1/2011	\$7.00	\$0
Regional Parks	Operations	Increase	**Electrical Service	Selected campsites	California Constitution, Article XI, section 7, California Constitution, Art. XIII C, Section 1(e)	Resolution	300	300	\$10.00	\$13.00	30%	7/1/2024	\$ 900.00	3/22/2022	\$10.00	\$0
Regional Parks	Operations	Increase	**Miscellaneous Fees	Dump station	California Constitution, Article XI, section 7, California Constitution, Art. XIII C, Section 1(e)	Resolution	500	500	\$7.00	\$10.00	43%	7/1/2024	\$ 1,500.00	7/1/2010	\$7.00	\$0
Regional Parks	Operations	Increase	**Additional vehicles	Per vehicle, per night	California Constitution, Article XI, section 7, California Constitution, Art. XIII C, Section 1(e)	Resolution	125	125	\$7.00	\$10.00	43%	7/1/2024	\$ 375.00	7/1/2010	\$7.00	\$0
Regional Parks	Operations	Increase	**Major Events - Special Use Permits	Major Commercial Events, per facility	California Constitution, Article XI, section 7, California Constitution, Art. XIII C, Section 1(e)	Resolution	1	1	\$200.00	\$208.00	4%	7/1/2024	\$ 8.00	7/1/2010	\$200.00	\$0
Regional Parks	Operations	Increase	**Minor Commercial Events	Activities with set schedules, per facility	California Constitution, Article XI, section 7, California Constitution, Art. XIII C, Section 1(e)	Resolution	0	0	\$50.00	\$52.00	4%	7/1/2024	\$ -	7/1/2010	\$50.00	\$0
Regional Parks	Operations	Increase	**Minor Commercial Events	Activities without set schedules, per facility	California Constitution, Article XI, section 7, California Constitution, Art. XIII C, Section 1(e)	Resolution	0	0	\$50.00	\$52.00	4%	7/1/2024	\$ -	7/1/2010	\$50.00	\$0
Regional Parks	Operations	Increase	Minor Commercial Events	Commercial guides, per facility	California Constitution, Article XI, section 7, California Constitution, Art. XIII C, Section 1(e)	Resolution	0	0	\$200.00	\$208.00	4%	7/1/2024	\$ -	7/1/2010	\$200.00	\$0
Regional Parks	Community Engagement	Delete	**Park Program Fees	Tier 1 Programs - General Registrant	California Constitution, Article XI, section 7, California Constitution, Art. XIII C, Section 1(e)	Resolution	0	0	\$3.00	\$0.00			\$ -	7/1/2011	\$3.00	\$0
Regional Parks	Community Engagement	Delete	**Park Program Fees	Tier 1 Programs - Member Registrant	California Constitution, Article XI, section 7, California Constitution, Art. XIII C, Section 1(e)	Resolution	0	0	\$2.00	\$0.00			\$ -	7/1/2011	\$2.00	\$0
Regional Parks	Community Engagement	Delete	**Park Program Fees	Tier 2 Programs - General Registrant	California Constitution, Article XI, section 7, California Constitution, Art. XIII C, Section 1(e)	Resolution	0	0	\$5.00	\$0.00			\$ -	7/1/2011	\$5.00	\$0
Regional Parks	Community Engagement	Delete	**Park Program Fees	Tier 2 Programs - Member Registrant	California Constitution, Article XI, section 7, California Constitution, Art. XIII C, Section 1(e)	Resolution	0	0	\$4.00	\$0.00			\$ -	7/1/2011	\$4.00	\$0
Regional Parks	Community Engagement	Delete	**Park Program Fees	Tier 3 Programs - General Registrant	California Constitution, Article XI, section 7, California Constitution, Art. XIII C, Section 1(e)	Resolution	0	0	\$9.00	\$0.00			\$ -	7/1/2011	\$9.00	\$0
Regional Parks	Community Engagement	Delete	**Park Program Fees	Tier 3 Programs - Member Registrant	California Constitution, Article XI, section 7, California Constitution, Art. XIII C, Section 1(e)	Resolution	0	0	\$7.00	\$0.00			\$ -	7/1/2011	\$7.00	\$0
Regional Parks	Community Engagement	Delete	**Park Program Fees	Tier 4 programs - General Registrant	California Constitution, Article XI, section 7, California Constitution, Art. XIII C, Section 1(e)	Resolution	0	0	\$15.00	\$0.00			\$ -	7/1/2011	\$15.00	\$0

Regional Parks	Community Engagement	Delete	**Park Program Fees	Tier 4 programs - Member Registrant	California Constitution, Article XI, section 7, California Constitution, Art. XIII C, Section 1(e)	Resolution	0	0	\$12.00	\$0.00			\$ -	7/1/2011	\$12.00	\$0
Regional Parks	Community Engagement	Increase	Summer Camp Fees	Basic Jr. Lifeguard Training	California Constitution, Article XI, section 7, California Constitution, Art. XIII C, Section 1(e)	Resolution	90	120	\$185.00	\$195.00	5%	7/1/2024	\$ 1,200.00	7/1/2012	\$185.00	\$0
Regional Parks	Community Engagement	Increase	**Summer Camp Fees	Environmental Jr. Lifeguard Training	California Constitution, Article XI, section 7, California Constitution, Art. XIII C, Section 1(e)	Resolution	0		\$190.00	\$200.00	5%	7/1/2024	\$ -	7/1/2012	\$190.00	\$0
Regional Parks	Community Engagement	Increase	Summer Camp Fees	Advanced Jr. Lifeguard Training	California Constitution, Article XI, section 7, California Constitution, Art. XIII C, Section 1(e)	Resolution	0		\$190.00	\$200.00	5%	7/1/2024	\$ -	7/1/2012	\$200.00	\$0
Regional Parks	Community Engagement	Increase	Summer Camp Fees	Surf Camp	California Constitution, Article XI, section 7, California Constitution, Art. XIII C, Section 1(e)	Resolution	0		\$250.00	\$260.00	4%	7/1/2024	\$ -	7/1/2015	\$260.00	\$0
Regional Parks	Community Engagement	Increase	Summer Camp Fees	River Camp	California Constitution, Article XI, section 7, California Constitution, Art. XIII C, Section 1(e)	Resolution	0		\$250.00	\$260.00	4%	7/1/2024	\$ -	5/1/2016	\$260.00	\$0
Regional Parks	Community Engagement	Increase	**Summer Camp Fees	Open Water Lifeguard Training: General/Member	California Constitution, Article XI, section 7, California Constitution, Art. XIII C, Section 1(e)	Resolution	0		\$190.00	\$200.00	5%	7/1/2024	\$ -	7/1/2012	\$200.00	\$0
Regional Parks	Community Engagement	Increase	**Summer Camp Fees	Drop-in Jr. Lifeguard	California Constitution, Article XI, section 7, California Constitution, Art. XIII C, Section 1(e)	Resolution	0		\$30.00	\$40.00	33%	7/1/2024	\$ -	7/1/2015	\$40.00	\$0
Regional Parks	Community Engagement	Increase	Summer Camp Fees	Transportation	California Constitution, Article XI, section 7, California Constitution, Art. XIII C, Section 1(e)	Resolution	0		\$50.00	\$60.00	20%	7/1/2024	\$ -	7/1/2015	\$60.00	\$0
Regional Parks	Community Engagement	New	Summer Camp Fees	Recreation / Discovery / Environmental Camps	California Constitution, Article XI, section 7, California Constitution, Art. XIII C, Section 1(e)	Resolution	0	300		\$350.00		7/1/2024	\$ 105,000.00		\$350.00	\$0
Regional Parks	Operations	Increase	Special Use Permit Fees	Enhanced Special Events	California Constitution, Article XI, section 7, California Constitution, Art. XIII C, Section 1(e)	Resolution	3	3	\$500.00	\$520.00	4%	7/1/2024	\$ 60.00	7/1/2012	\$520.00	\$0
Regional Parks	Operations	Delete	Professional Development Seminars	Pest Management-General/Member	California Constitution, Article XI, section 7, California Constitution, Art. XIII C, Section 1(e)	Resolution	0	0	\$50.00-\$70.00			7/1/2024	\$ -	7/1/2011	\$50.00-\$70.00	\$0
Regional Parks	Operations	Increase	**Residence Maintenance Fees	Maintenance Fee	Employee MOU	Resolution	24	24	\$204.63	\$214.86		7/1/2024	\$ 245.52	7/1/2023	\$204.63	\$0
Regional Parks	Community Engagement	Change	**Wibit	Adult - per session, morning and afternoon sessions	California Constitution, Article XI, section 7, California Constitution, Art. XIII C, Section 1(e)	Resolution	0	0	\$10.00	\$10.00	0%	7/1/2024	\$ -	7/1/2017	\$10.00	\$0
Regional Parks	Community Engagement	Change	**Wibit	Youth - per session, morning and afternoon sessions	California Constitution, Article XI, section 7, California Constitution, Art. XIII C, Section 1(e)	Resolution	0	0	\$10.00	\$10.00	0%	7/1/2024	\$ -	5/1/2016	\$10.00	\$0
Regional Parks	Community Engagement	New	**Wibit	Youth - mid session only	California Constitution, Article XI, section 7, California Constitution, Art. XIII C, Section 1(e)	Resolution	0	6,858	\$10.00	\$12.00	20%	7/1/2024	\$ 13,716.00		\$10.00	\$0
Regional Parks	Community Engagement	New	**Wibit	Adult - mid session only	California Constitution, Article XI, section 7, California Constitution, Art. XIII C, Section 1(e)	Resolution	0	700	\$10.00	\$12.00	20%	7/1/2024	\$ 1,400.00		\$10.00	\$0
Regional Parks	Community Engagement	Delete	**Wibit	4-pack per day	California Constitution, Article XI, section 7, California Constitution, Art. XIII C, Section 1(e)	Resolution	0	0	\$45.00			7/1/2024	\$ -	5/1/2016	\$45.00	\$0

Regional Parks	Community Engagement	Increase	**Wibit	Group Use Reservation / up to 25 people	California Constitution, Article XI, section 7, California Constitution, Art. XIII C, Section 1(e)	Resolution	0	0	\$250.00	\$260.00	4%	7/1/2024	\$ -	7/1/2019	\$250.00	\$0
Regional Parks	Community Engagement	Increase	**Wibit	Water Park Season Pass	California Constitution, Article XI, section 7, California Constitution, Art. XIII C, Section 1(e)	Resolution	0	0	\$60.00	\$100.00	67%	7/1/2024	\$ -	7/1/2017	\$60.00	\$0
Regional Parks	Community Engagement	Increase	Trainings for Partner Agencies	Participation from other County and non-County agencies	California Constitution, Article XI, section 7, California Constitution, Art. XIII C, Section 1(e)	Resolution	0	0	\$100.00 - \$300.00	\$100.00 - \$500.00	67%	7/1/2024	\$ -	7/1/2019	\$100.00 - \$300.00	\$0
Regional Parks	Operations	Increase	Spring Lake Cabin Fees	Sun-Thurs Peak	California Constitution, Article XI, section 7, California Constitution, Art. XIII C, Section 1(e)	Resolution	1,402	1,402	\$79.00	\$82.00	4%	7/1/2024	\$ 4,206.00	5/1/2015	\$79.00	\$0
Regional Parks	Operations	Increase	Spring Lake Cabin Fees	Fri-Sat Peak	California Constitution, Article XI, section 7, California Constitution, Art. XIII C, Section 1(e)	Resolution	696	696	\$89.00	\$93.00	4%	7/1/2024	\$ 2,784.00	5/1/2015	\$89.00	\$0
Regional Parks	Operations	Increase	Spring Lake Cabin Fees	Peak Holiday - Memorial Day, July 4th, Labor Day	California Constitution, Article XI, section 7, California Constitution, Art. XIII C, Section 1(e)	Resolution	27	27	\$99.00	\$103.00	4%	7/1/2024	\$ 108.00	5/1/2015	\$99.00	\$0

*Should be calculated to indicate the additional revenue expected if this fee goes into affect vs. status quo with no fee impact, not the difference between the prior year's revenue and the future year revenue.

\$ 168,120.52