



County of Sonoma

State of California

Date: April 21, 2020

Item Number: _____

Resolution Number: _____

4/5 Vote Required

Resolution Of The Board Of Supervisors Of The County Of Sonoma, State Of California, authorizing the Human Services Department to accept from the California Department of Social Services (CDSS) augmented funding in the amount of \$1.4 million for the Bringing Families Home program (BFH) and \$55,360 for the Active Supportive Intervention Services for Transition (ASIST) program effective 04/21/2020.

Whereas, the BFH program received an augmentation of \$1.4 million over the upcoming 30 months, or 2.5 fiscal years. The first tranche of \$200,000 will augment the FY 2019-2020 budget of \$590,000 for a total of \$790K this current FY. The next two tranches evenly divide the remaining \$1.2 million into \$600K each to be allocated to FY 2020-2021 and FY 2021-2022, respectively, and;

Whereas, increased appropriations of \$55,350 will be added to the current FY 2019-2020 budget from the California Department of Social Services for the ASIST program. This is a one-time augmentation that does not go beyond the current fiscal year, and;

Whereas, a \$14,666 augmentation to the Lilliput contract will be added to the current FY 2019-2020 budget of \$330,000. The new annual base level of funding for this program of \$344,666 will continue in FY 2020-2021 and beyond, and;

Whereas, the Board has adopted the Fiscal Year 2019-20 Budget for all Governmental Entities within its jurisdiction, in accordance with Section 29088 of the Government Code of the State of California, and

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Whereas, the Government Code allows for adjustments to the Adopted Budget during the 2019-2020 Fiscal Year;

Now, Therefore, Be It Resolved that the Board of Supervisors of the County of Sonoma authorizes the Director of Human Services to accept funds in the amount of \$1,455,360 from the California Department of Social Services for FY 2019-2020.

Supervisors:

Rabbitt:

Zane:

Gore:

Hopkins:

Gorin:

Ayes:

Noes:

Absent:

Abstain:

So Ordered.