



# County of Sonoma

## State of California

Date: April 30, 2024

Item Number: \_\_\_\_\_

Resolution Number: 24-\_\_\_\_\_

4/5 Vote Required

**Resolution Of The Board Of Supervisors Of The County Of Sonoma, State Of California,  
Authorizing budgetary adjustments to the Fiscal Year 2023-24 Human Services Department  
Budget to increase appropriations in the amount of \$144,803 to reflect new Access to  
Technology Program funding from the State of California Department of Aging.**

**Whereas**, the Sonoma County Area Agency on Aging is designated by the State of California Department of Aging; and

**Whereas**, the Area Agency on Aging receives Access to Technology funding from the State of California Department of Aging in order to connect older adults and adults with disabilities to technology to help reduce isolation, increase connections, and enhance self-confidence; and

**Whereas**, the Area Agency on Aging received additional Access to Technology funding in the amount of \$181,004 for the term October 1, 2022 through September 30, 2024; and

**Whereas**, the Human Services Department will increase Fiscal Year 2023-24 appropriations by \$144,803 in order to reflect additional funding received for Access to Technology services based the remaining contract term of FY 2023-24 \$144,803 (12 months) and FY 2024-25 \$36,201 (3 months).

**Whereas** Section 29088 and 29125 of the Government Code of the State of California, allows for adjustments to the Final Budget during the 2023-2024 Fiscal Year;

**Now, Therefore, Be It Resolved** that the County Auditor-Controller-Treasurer-Tax Collector and

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the County Administrator are hereby authorized and directed to complete the budgetary and accounting transfers and adjustments to the Human Services Department Fiscal Year 2023-2024 budget as follows:

<b>FY 2023-2024 Expenditures</b>		<b>Amount</b>
11505-24030153	Area Agency on Aging	
50604	Proposed Budget Adjustments	14,480
53012	Support and Care of Persons	130,323
<b>Total Expenditures</b>		<b>\$ 144,803</b>
<b>FY 2023-2024 Funding Sources</b>		
11505-24030153	Area Agency on Aging	
42461	Federal Other Funding	144,803
<b>Total Funding Sources</b>		<b>\$ 144,803</b>

**Supervisors:**

Gorin: Coursey: Gore: Hopkins: Rabbit:

Ayes: Noes: Absent: Abstain:

**So Ordered.**