



COUNTY OF SONOMA

575 ADMINISTRATION
DRIVE, ROOM 102A
SANTA ROSA, CA 95403

SUMMARY REPORT

Agenda Date: 6/11/2019

To: Sonoma County Board of Supervisors

Department or Agency Name(s): Sonoma County Regional Parks

Staff Name and Phone Number: Mark Cleveland, (707) 565-3348

Vote Requirement: Majority

Supervisorial District(s): 5th

Title:

Doran Park Boat Launch Facility Improvements Bid Award

Recommended Actions:

- A) Approve specifications, plans, and forms for the construction of the Doran Park Boat Launch Facility Improvements project.
- B) Adopt a Resolution authorizing the transfer of \$150,000 from the Special Revenue Measure M fund to supplement project funding.
- C) Award the construction contract for the Doran Park Boat Launch Facility Improvements project to improve accessibility, enhance visitor serving amenities, replace aging infrastructure, and to upgrade the facility to current codes to Bellingham Marine Industries, Inc. (Contractor) in the amount of \$1,127,376, and authorize the Chair of the Board to execute the contract.

(Fifth District)

Executive Summary:

The boat launch facilities at Doran Park are utilized by thousands of residents and visitors every year for access to sport fishing and other water related activities in Bodega Bay. The facilities include a boat ramp with boarding floats, parking for vehicles with trailers, and a boat wash out and fish cleaning station to support these recreational uses. This facility is currently in need of renovations to improve accessibility for persons with disabilities, to address deferred maintenance, and to comply with the current code. Regional Parks has completed a public bid advertisement and opening selection process and requests the Board approve the plans and specifications for the project, and requests the Chair of the Board to execute the agreement with Bellingham Marine Industries, Inc. (Contractor) for construction of the Doran Park Boat Launch Facility Improvements in the amount of \$1,127,376.

Discussion:

In January of 2013 the preliminary improvement plans and environmental document were completed, funded in part with a \$350,000 grant from the California Division of Boating & Waterways. On March 26, 2013 the Board of Supervisors approved the project and adopted the Mitigated Negative Declaration for the Bodega Bay Boat Launch Facilities Improvements which includes both the Doran Boat Launch and Westside Boat Launch. At that time the Board also approved a grant application to Boating & Waterways for the construction of improvements at Westside Park. The Westside Park Boat Launch improvements were completed in March 2018. In March of 2014, the Board approved a grant application to Boating & Waterways for the construction of improvements at Doran Regional Park. The Board approved the Resolution to accept the \$990,000 grant

and to appropriate funding on March 21, 2017.

Bid Selection Process and Award

The Doran Park Boat Launch Facility Improvement project was advertised for bidding on February 20, 2019 in the Press Democrat, and a pre-bid conference was held at the site on March 7, 2019. Several prospective bidders attended the pre-bid meeting. The project scope included a Base Bid and five (5) bid Add Alternatives. Add Alternative 1 includes renovating the fish cleaning station; Add Alternative 2 includes paving the overflow parking area, Alternative 3 includes an accessible kayak launch; Add Alternative 4 includes additional asphalt concrete repair; and Add Alternative 5 includes an asphalt concrete leveling course.

On March 19, 2019 the County publicly opened bids for the project. A single bid was received from a qualified contractor, Bellingham Marine Industries, Inc. (BMI) for \$1,230,373 for the Base Bid. The single bid received from BMI was 25% higher than the 2018 engineer's estimate of \$925,000. The high bid is attributed to a large increase in material and labor costs due to the current rebuilding from the 2017 and 2018 North Bay fires.

Bellingham Marine Industries, Inc., Boating & Waterways, project engineers, and Regional Parks worked together to value engineer the bid items. Design modifications to the concrete piles, pathways, and other items have resulted in over \$120,000 of savings towards the base bid. The proposed contract of \$1,127,376 includes the negotiated Base Bid plus Add Alternative 1 Fish Cleaning Station Renovation and the Add Alternative 3 Accessible Kayak Launch. Proposed budgeted funds will allow for the award of Alternate 2 paving the overflow parking, signage, and mitigation improvements. Total construction costs are anticipated to be \$1,283,080 and total planning costs are anticipated to be \$241,920, for a total project cost of \$1,525,000.

The project is scheduled for construction from August 26, 2019 to November 1, 2019 to minimize impacts to recreational fishing, and to have the facility open in time for recreational crab season.

Prior Board Actions:

March 21, 2017, by Resolution No. 17-0120, approved \$990,000 grant from Boating and Waterways, for the Doran Park Boat Launch Facility Improvement Project.

May 24, 2016, received County of Sonoma Capital Project Plan 2016 - 2021, including boat launch improvements at Doran Park.

March 25, 2014 by Resolution No. 14-0106, approved application for Boating & Waterways funding for construction of Doran Boat Launch Facilities.

March 26, 2013 by Resolution No. 13-0113, adopted a Mitigated Negative Declaration for the Bodega Bay Boat Launch Facilities Improvements.

August 14, 2012, approved a contract with Moffatt and Nichol for planning and design services.

January 24, 2012 by Resolution No. 12-0026 accepted \$350,000 in grant funding from Boating & Waterways for engineering, design and permits for Westside Park and Doran Beach boat launching facilities.

March 24, 2009 by Resolution No. 09-0240, approved Bodega Bay Boat Launch Facilities grant application for planning Westside and Doran boat launch facilities.

FISCAL SUMMARY

Expenditures	FY 18-19 Adopted	FY19-20 Projected	FY 20-21 Projected
Budgeted Expenses		1,375,000	
Additional Appropriation Requested		150,000	
Total Expenditures		1,525,000	
Funding Sources			
General Fund/WA GF		180,000	
State/Federal		990,000	
Fees/Other		355,000	
Use of Fund Balance			
Contingencies			
Total Sources		1,525,000	

Narrative Explanation of Fiscal Impacts:

The Adopted FY 18-19 budget includes \$990,000 grant from Boating and Waterways, \$80,000 from General Fund Disabled Access, and \$5,000 in Park Mitigation Fees Area 1. In addition, the FY 19-20 Recommended Budget includes \$200,000 in Parks Measure M Category 2 and a \$100,000 transfer from the General Fund Parks Maintenance budget. To supplement the current budget, the attached budget resolution will add an additional \$150,000 of Parks Measure M Category 2, bringing the total project budget to \$1,525,000. All revenues and expenditures are shown in FY 19-20 above as that is when project will be constructed.

Staffing Impacts:			
Position Title (Payroll)	Monthly Salary Range (A - I Step)	Additions (number)	Deletions (number)

Narrative Explanation of Staffing Impacts (If Required):

Replacement of existing aging facilities will reduce staff maintenance impacts.

Attachments:

Resolution

Related Items "On File" with the Clerk of the Board:

Agreement between the County and Bellingham Marine Industries, Inc.