

Department	Division/unit	Type of change (Increase, decrease, new fee, replacement of fee, deletion of fee, other change)	Fee Description (short)	Fee Subcategory	Legal basis for fee	Requirement to adjust fee (resolution or ordinance)	FY 2019-20 Units	Anticipated units, FY 2021-20	Current fee amount	Proposed fee amount	Change in fee (%)	Proposed effective date	Additional revenue expected*	Last date fee changed	Amount prior to last change	Amount fee is subsidized by other funding (per unit), if any
Regional Parks	Administration	Increase	Individual camping - peak season - regular		Government Code Section 6253 (b), California Constitution, Article XI, section 7, California Constitution, Art. XIII C, Section 1(e)	Resolution		1,715	\$ 35.00	\$ 37.00	6%	7/1/2021	\$ 3,430.00	7/1/2015	\$ 32.00	0
Regional Parks	Administration	Increase	Individual camping - peak season - resident		Government Code Section 6253 (b), California Constitution, Article XI, section 7, California Constitution, Art. XIII C, Section 1(e)	Resolution			\$ 33.00	\$ 35.00	6%	7/1/2021		7/1/2015	\$ 30.00	0
Regional Parks	Administration	Increase	Individual camping - peak season - access		Government Code Section 6253 (b), California Constitution, Article XI, section 7, California Constitution, Art. XIII C, Section 1(e)	Resolution			\$ 31.00	\$ 33.00	6%	7/1/2021		7/1/2015	\$ 28.00	0
Regional Parks	Administration	Increase	Individual camping - non-peak season - regular		Government Code Section 6253 (b), California Constitution, Article XI, section 7, California Constitution, Art. XIII C, Section 1(e)	Resolution		426	\$ 32.00	\$ 35.00	9%	7/1/2021	\$ 1,278.00	7/1/2015	\$ 30.00	0
Regional Parks	Administration	Increase	Individual camping - non-peak season - resident		Government Code Section 6253 (b), California Constitution, Article XI, section 7, California Constitution, Art. XIII C, Section 1(e)	Resolution			\$ 30.00	\$ 33.00	10%	7/1/2021		7/1/2015	\$ 28.00	0
Regional Parks	Administration	Increase	Individual camping - non-peak season - access		Government Code Section 6253 (b), California Constitution, Article XI, section 7, California Constitution, Art. XIII C, Section 1(e)	Resolution			\$ 28.00	\$ 31.00	11%	7/1/2021		7/1/2015	\$ 26.00	0
													\$ 4,708.00			

*Should be calculated to indicate the additional revenue expected if this fee goes into affect vs. status quo with no fee impact, not the difference between the prior year's revenue and the future year revenue.