



COUNTY OF SONOMA

575 ADMINISTRATION
DRIVE, ROOM 102A
SANTA ROSA, CA 95403

SUMMARY REPORT

Agenda Date: 2/27/2024

To: Board of Supervisors

Department or Agency Name(s): Board of Supervisors

Staff Name and Phone Number: Supervisor Lynda Hopkins 707-565-2241

Vote Requirement: Majority

Supervisorial District(s): Fifth

Title:

Fee Waiver -Forestville Youth Park

Recommended Action:

Approve a Fee Waiver in the amount of \$4,391 for permit and health fees for the Forestville Youth Park's annual parade and fundraiser, to be held on June 1 & 2, 2024. (Fifth District)

Executive Summary:

The Forestville Youth Park and facilities are offered free of charge to any youth focused organization that needs a place to play and help our youth grow into the next generation of leaders who will serve the park, and the community. A fee waiver is recommended for Forestville Youth Parks annual parade and fundraiser.

Discussion:

The Forestville Youth Park is the only privately run park in the State. 60 years ago, local volunteers founded the park, and it is operated solely by volunteers and with no taxpayer funds. The Youth Park serves as the only public athletic fields for a huge geographic area encompassing the entire West County area. Little League and soccer groups from Jenner, Cazadero and Bodega Bay rely on the youth park for their sport activities and are able to waive fees for the underprivileged families as a result.

A park of similar size would cost the County of Sonoma approximately \$110,000 per year to operate. The volunteer Board of Directors runs their entire operation on a budget of just over \$50,000. This event is their most critical means to raise the money required to sustain the park.

Strategic Plan:

Racial Equity:

Was this item identified as an opportunity to apply the Racial Equity Toolkit?

No

Prior Board Actions:

02-28-2023, 03-01-2022, 02-25-2020,02-05-2019, 03-13-2018 and 03-07-2017

FISCAL SUMMARY

Agenda Date: 2/27/2024

Expenditures	FY23-24 Adopted	FY24-25 Projected	FY25-26 Projected
Budgeted Expenses			
Additional Appropriation Requested	\$4,391		
Total Expenditures	\$4,391		
Funding Sources			
General Fund/WA GF			
State/Federal			
Fees/Other			
Use of Fund Balance			
General Fund Contingencies	\$4,391		
Total Sources	\$4,391		

Narrative Explanation of Fiscal Impacts:

Staffing Impacts:			
Position Title (Payroll Classification)	Monthly Salary Range (A-I Step)	Additions (Number)	Deletions (Number)

Narrative Explanation of Staffing Impacts (If Required):

Attachments:

Application packet

Related Items "On File" with the Clerk of the Board: