



# County of Sonoma

## State of California

Date: January 27, 2026

Item Number: \_\_\_\_\_

Resolution Number: \_\_\_\_\_

4/5 Vote Required

**Resolution Of The Board Of Supervisors Of The County Of Sonoma, State Of California,  
Authorizing Budgetary Adjustments To The Department Of Health Services Fiscal Year 2025-  
2026 Adopted Budget, Increasing Appropriations In The Amount Of \$510,000 To Support  
Behavioral Health Contract for various services.**

**Whereas**, the Board of Supervisors has adopted the final budget for fiscal year 2025-2026 in accordance with Section 29088 of the Government Code of the State of California;

**Whereas**, the Government Code allows for adjustments to the adopted budget during the 2025-2026 fiscal year; and

**Now, Therefore, Be It Resolved** that the Board of Supervisors, County of Sonoma, State of California, does hereby authorize and direct the County Auditor-Controller to adjust the Fiscal Year 2025-2026 Adopted Budget for the increases listed in the table below.

Department	Department Name	Fund	Account	Program	Bud Adj. Amount
<b>Revenue</b>					
22030101	BH Program Support	11605	42358	22100	110,000
22030107	BH-MO BH Facilities	11605	58051	22758	400,000
22052400	Measure-O BH Facility	11875	Use of Fund balance		400,000
<b>Expenditures</b>					
22030101	BH Program Support	11605	51209	22100	110,000
22030107	BH-MO BH Facilities	11605	53012	22758	400,000
22052400	Measure-O BH Facility	11875	53613		400,000

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**Supervisors:**

Rabbitt: Coursey: Gore: Hopkins: Hermosillo:

Ayes: Noes: Absent: Abstain:

**So Ordered.**