

Type of Change (Increase, decrease, new fee, replacement of fee, deletion of fee, other change)	Fee Description (Short)	Fee Subcategory	Legal Basis for Fee	Requirement to Adjust Fee (resolution or ordinance)	Anticipated FY 2025-26 Units	Anticipated FY 2026-27 Units	Current Fee Amount	Proposed Fee Amount	Change in Fee (%)	Proposed Effective date	Additional Revenue Expected*	Last Date Fee Changed	Amount Prior to Last Change	Amount Fee is Subsidized by Other Funding (per unit), if any	Source of Fee Subsidy, if applicable
Increase	Residence Maintenance Fee	Residence Maintenance Fee	Employee Memorandum of Understanding - 14 units/12mo	Resolution	168	168	\$ 222.39	\$ 229.06	3%	7/1/2026	\$ 1,120.56	7/1/2025	\$ 222.39	na	na
Increase	Camp Fees	Camp Fees (4-day camp)	California Constitution, Article XI, section 7, California Constitution, Art. XIII C, Section 1(e)	Resolution	30	110	\$250-\$350	\$280-\$400	12%-14%	7/1/2026	\$ 29,500.00	7/1/2025	\$250-\$350	na	na
Increase	Recreation Programs	Enhanced Recreational Programs	California Constitution, Article XI, section 7, California Constitution, Art. XIII C, Section 1(e)	Resolution	0	10	\$100-\$400	\$150-\$500	25%-50%	7/1/2026	\$ 2,500.00	7/1/2019	\$100-\$400	na	na
Change	Membership	Annual Parking Fees - Volume Discounts, 50-99 memberships	California Constitution, Article XI, section 7, California Constitution, Art. XIII C, Section 1(e)	Resolution				15% volume discount				7/1/2025		na	na
Change	Membership	Annual Parking Fees - Volume Discounts, 400+ memberships	California Constitution, Article XI, section 7, California Constitution, Art. XIII C, Section 1(e)	Resolution				35% volume discount				7/1/2025		na	na
New	Athletic Field Use	Athletic Field Use - Hourly, Resident/Youth/Non-Profit	California Constitution, Article XI, section 7, California Constitution, Art. XIII C, Section 1(e)	Resolution		500	na	\$ 3.00	na	7/1/2026	\$ 1,500.00	New	na	na	na
New	Athletic Field Use	Turf Field Use - Hourly, Resident/Adult/Non-Profit	California Constitution, Article XI, section 7, California Constitution, Art. XIII C, Section 1(e)	Resolution		100	na	\$ 4.00	na	7/1/2026	\$ 400.00	New	na	na	na
New	Athletic Field Use	Turf Field Use - Hourly, Resident Groups	California Constitution, Article XI, section 7, California Constitution, Art. XIII C, Section 1(e)	Resolution		10	na	\$ 6.00	na	7/1/2026	\$ 60.00	New	na	na	na
New	Athletic Field Use	Turf Field Use - Hourly, Non-Resident Groups	California Constitution, Article XI, section 7, California Constitution, Art. XIII C, Section 1(e)	Resolution		10	na	\$ 10.00	na	7/1/2026	\$ 100.00	New	na	na	na
New	Athletic Field Use	Turf Field Use - Hourly, Commercial/For-Profit	California Constitution, Article XI, section 7, California Constitution, Art. XIII C, Section 1(e)	Resolution		50	na	\$ 21.00	na	7/1/2026	\$ 1,050.00	New	na	na	na
New	Court Rentals	Court Rentals - Hourly, Resident/Youth/Non-Profit	California Constitution, Article XI, section 7, California Constitution, Art. XIII C, Section 1(e)	Resolution		20	na	\$ 5.00	na	7/1/2026	\$ 100.00	New	na	na	na
New	Court Rentals	Court Rentals - Hourly, Resident/Adult/Non-Profit	California Constitution, Article XI, section 7, California Constitution, Art. XIII C, Section 1(e)	Resolution		20	na	\$ 6.00	na	7/1/2026	\$ 120.00	New	na	na	na
New	Court Rentals	Court Rentals - Hourly, Resident Groups	California Constitution, Article XI, section 7, California Constitution, Art. XIII C, Section 1(e)	Resolution		50	na	\$ 8.00	na	7/1/2026	\$ 400.00	New	na	na	na
New	Court Rentals	Court Rentals - Hourly, Non-Resident Groups	California Constitution, Article XI, section 7, California Constitution, Art. XIII C, Section 1(e)	Resolution		5	na	\$ 12.00	na	7/1/2026	\$ 60.00	New	na	na	na
New	Court Rentals	Court Rentals - Hourly, Commercial/For-Profit	California Constitution, Article XI, section 7, California Constitution, Art. XIII C, Section 1(e)	Resolution		24	na	\$ 21.00	na	7/1/2026	\$ 504.00	New	na	na	na
New	Field Trips	Classroom Based Field Trip	California Constitution, Article XI, section 7, California Constitution, Art. XIII C, Section 1(e)	Resolution	0	600	na	\$ 7.00	na	7/1/2026	\$ 4,200.00	New	na	na	na

**Total  
Anticipated  
Revenue** \$ 41,614.56